



**CITY OF BEACON, NEW YORK
ONE MUNICIPAL PLAZA
BEACON, NY 12508**

Mayor Randy Casale
Councilmember Lee Kyriacou, At Large
Councilmember George Mansfield, At Large
Councilmember Terry Nelson, Ward 1
Councilmember John E. Rembert, Ward 2
Councilmember Jodi M. McCredo, Ward 3
Councilmember Amber J. Grant, Ward 4
City Administrator Anthony Ruggiero

**City Council Workshop Agenda
November 25, 2019
7:00 PM**

Workshop Agenda Items:

1. Climate Smart Communities Update
2. Naming Dedication of Field at Memorial Park
3. City of Beacon Budget Discussion
4. Capital Plan Discussion
5. Historic District Landmark Overlay
6. Four-Story Buildings
7. Zoning Use and Dimensional Tables
8. Lighting Ordinance
9. Noise Ordinance
10. Adopting Names of Private Streets
11. Resolution of Opposition to Metro North Proposed Parking Fare Increases at the Beacon and New Hamburg Train Stations
12. Purchase of Real Property: Lewis Tompkins Hose
13. Budget Amendments

Upcoming Public Hearings

1. Public Hearing to Designate 35 Properties as Landmarks Pursuant to City of Beacon Code Chapter 134 Historic Preservation, and Amend the Historic District Landmark Overlay Map and Zoning Map on December 2, 2019
2. Public Hearing to Discuss Various Traffic Safety Signage on December 2, 2019
3. Public Hearing to Discuss a Special Use Permit Application at 296 Main Street on December 2, 2019
4. Public Hearing to Discuss a Proposed Local Law to Amend Chapter 223, Section 14, Subsection B of the Code of the City of Beacon Regarding Exterior Lighting on December 2, 2019
5. Public Hearing to Discuss a Proposed Local Law to Amend Chapter 223, Sections 41.4, 41.18 and 41.21 of the Code of the City of Beacon Regarding Balconies on December 2, 2019

City of Beacon Workshop Agenda
11/25/2019

Title:

Climate Smart Communities Update

Subject:

Background:

ATTACHMENTS:

Description	Type
City of Beacon Climate Smart Communities Certification Presentation	Presentation

City of Beacon Climate Smart Communities Certification

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November 2019 Status





Climate Smart Communities


Beacon, City (Dutchess) Certification Application


Action Totals


(Completed, Approved)

Mandatory	 2/2
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Priority	 4/12
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Total Points	 174/869
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Pledge Elements	 9/12
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Total Actions	 24/100
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If all completed action submissions are approved, this application will qualify for

 **BRONZE** certification.

Detailed Climate Smart Points Documented in Portal

1. Build a climate-smart community. = 33+4 (signing pledge) = **37 Points**

PE1: CSC Task Force - 20 Points

PE1: CSC Coordinator - 10 Points

PE1: National/Regional Climate Program - 3 Points

2. Inventory emissions, set goals, and plan for climate action. = **0 Points**

3. Decrease energy use. = **16 Points**

PE3: Energy Benchmarking for Government Buildings - 2 Points

PE3: LED Street Lights - 10 Points

PE3: LED Traffic Signals - 4 Points

4. Shift to clean, renewable energy. = **39 Points**

PE4: Renewable Energy Feasibility Studies - 3 Points*

PE4: Solar Energy Installation - 9 Points

PE4: Power Purchase Agreement for Renewables - 9 Points

PE4: Community Choice Aggregation - 18 Points

5. Use climate-smart materials management. = **6 Points**

PE5: Residential Organic Waste Program - 6 Points

Detailed Points Continued

6. Implement climate-smart land use. = **31 Points**

PE6: Comprehensive Plan with Sustainability Elements - 18 Points

PE6: Complete Streets Policy - 4 Points

PE6 Implement Strategies Increase Transit Ridership and Alternative Transport Modes - 5 Points

PE6: Develop a Local Forestry or Tree Planting Project or Program - 4 Points*

7. Enhance community resilience to climate change. = **12 Points**

PE7: Climate Vulnerability Assessment - 6 Points

PE7: Climate Smart Resiliency Planning - 6 Points*

8. Support a green innovation economy. = **27 Points**

PE8: Farmers' Markets - 3 Points

PE8: Brownfield Clean-up & Redevelopment - 12 Points

PE8: Financing Program for Building Energy Efficiency - 7 Points

PE8: Solarize, Clean Heating & Cooling, or Solar for All Campaign - 5 Points*

9. Inform and inspire the public. = **3 Points**

PE9: Social Media - 3 Points

10. Engage in an evolving process of climate action. = **0 Points**

11. Innovation = **0 Points**

12. Performance = **0 Points**

TBD Points

- Alternative Fuel Infrastructure (8 points, waiting on documentation)
- GHG Inventories (32 points, should be done by January. If we can show that we have lowered emissions between 2012-2018 in the Gov inventory, we can get between 15-45 extra points)
- NRI (8 points, CAC is very close to completion)
- GHG Tracking tool (5 points, need documentation)
- Energy Code Enforcement Training (5 points, waiting on documentation)
- Interior Lighting Upgrades (1-4 points, waiting on documentation)

Opportunities in 2020

- Develop a climate resilience vision (7.2), possibly with help from Cornell Extension in 2020
- Apply for Estuary Program's 2020 Local Stewardship Planning grant to create a community resilience plan (7.4) that incorporates vision and CRB results
- Apply for a 2020 Dept. of State grant to update LWRP for resilience (CSC 7.5) and add local projects related to resilience into overall plan
- Participate in the county's Multi Hazard Mitigation Plan update to include local projects (7.5) for FEMA Funding
- Look more into drought/source water (7.25) and heat/cooling (7.7, 7.8, 7.9) actions, possibly with help from Cornell in 2020

****Climate Smart Grants open in July****

City of Beacon Workshop Agenda
11/25/2019

Title:

Naming Dedication of Field at Memorial Park

Subject:

Background:

ATTACHMENTS:

Description	Type
Letter from Junior Baseball Requesting Naming Dedication	Cover Memo/Letter
City of Beacon Municipal Naming Policy	Backup Material
Resolution Adopting a Municipal Policy on the Naming of City Properties and Other Locations Within the City	Resolution



October 10, 2019

Mayor Randy Casale
Beacon City Council
One Municipal Plaza
Beacon, NY 12508

Dear Mayor Casale and Council Members:

Shawn M. Antalek was a generous man with a big heart who loved our community. He was born and raised in Beacon and was an active part of the local sports scene until his untimely passing in 2010 at the young age of 48.

In his youth, Shawn played 10 years of baseball with Beacon Junior Baseball. He went on to become a Coach and Manager in the program. As an adult, he spent time on the Board and served as League Director. He was serving as League Director of his son's baseball division (11/12 year olds) at the time of his unexpected passing. It is without question that our program lost a valuable member on that day.

The impact that Shawn had on his family and friends was so positive and strong that it inspired them to come together and start a softball tournament in his memory and honor. This tournament embodied the character and spirit of Shawn and spanned 10 years. It was fun, it was competitive, and it was all about spending time at the ball field with family and friends while raising money to help others.

The proceeds of those tournaments have allowed the Antalek family and Tournament Committee to donate tens of thousands of dollars in Shawn's memory to youth sports within the City of Beacon including: Beacon Junior Baseball, Beacon Girls Softball, Beacon Pop Warner, Beacon CYO Basketball, Beacon High School Varsity Baseball, Beacon Youth Soccer, and Beacon Recreation Committee. Contributions have also been made to individual families in the community suffering tragedy or hardship. Their mission is to support local organizations that were a part of, or some way connected to Shawn's life.

PO Box 672, Beacon, NY 12508

www.beaconjuniorbaseball.siplay.com

In 2013, a scholarship was created in Shawn's honor which is awarded to one female and one male graduating student/athlete at Beacon High School. Since its inception, over \$20,000.00 has been awarded in scholarship funds. The criteria to be considered is simple and straight forward. The student/athlete must have a GPA of 85 or better with intentions of attending college and be a good person. Because that is exactly what Shawn was...a good person. And that is exactly what he inspires us all to be.

The Shawn M. Antalek Memorial Tournament came to a close this year after 10 exciting tournaments. The impact it has had on the youth sports community is incredible. We would like to honor that impact, and Shawn, by naming the minor league baseball field: The Shawn M. Antalek Field. He passed away too soon in life for us to fully recognize what he would have personally contributed to our community but the impact that he had on others is lasting and has inspired so much good. His legacy in Beacon deserves recognition and we cannot think of a better way to do that.

We thank you for your consideration of this request and are available if there is any other information needed to assist you in your determination. If needed, those inquiries may be addressed to Veronica Schetter via email at vjschetter@yahoo.com.

It saddens us that Shawn is not still here with us, he had so much more to offer this world but we will forever be in awe of what he has inspired in others.

Respectfully submitted by: The Board of Directors
Beacon Junior Baseball



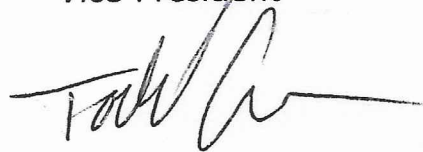
John Philipbar
President



Allen McKay
Vice-President



Robert Atwell
Treasurer



Todd Apmann
Secretary

City of Beacon
Municipal Naming Policy

I. PURPOSE

The purpose of this policy is to establish a uniform policy regarding requests for the naming or renaming of City-owned land and facilities including parks, recreation facilities, buildings, and streets (“City Assets”). This policy provides a guide to ensure that such name designations are compatible with community interests and will enhance the values and heritage of the City of Beacon.

II. GENERAL

- A. The City Council shall have the final authority to name and rename any City Asset and shall have the authority to designate commemorative street names and plaques.
- B. Under extraordinary circumstances that would cast a negative image upon the City, any naming of City-owned facilities in honor of an individual, family or group may be revoked at the discretion of City Council.
- C. The names of individuals or corporations or groups involved in controversial enterprises or activities, such as those that would be detrimental to the mission or image of the City of Beacon, shall be avoided.
- D. The donation of land, facilities or funds for the acquisition, renovation or maintenance of land or facilities shall not constitute an obligation by the City to name the City Asset or any portion thereof after an individual, family or organization.
- E. Any naming or renaming of any City property or other location within the City shall be made by resolution of the City Council.
- F. To avoid duplication, confusing similarity or inappropriateness, the City Council in considering name suggestions, shall review existing park, facility and/or street names, as applicable.
- G. In considering any proposal to name or rename a City Asset, the following questions shall be considered individually and collectively:
 - 1. Will the name have historical, cultural and social significance for generations to come?
 - 2. Will the name engender a strong and positive image?
 - 3. Will the name memorialize or commemorate people, places or events that are of enduring importance to the community or the nation?

4. Will the name engender significant ties of friendship and mutual recognition and support within the community or with those outside of the community?
5. Will the name be identified with some major achievement or the advancement of the public good within the community or the nation?
6. Will the name be particularly suitable for the park or recreational facility based on the location or history of the park, recreational facility or the surrounding neighborhood?
7. Will the name have symbolic value that transcends its ordinary meaning or use and enhance the character and identity of the park or recreational facility?

III. NAMING CRITERIA

A. Naming a City Asset Generally

1. Location. As a general policy, a name should assist the public in identifying its location. The City shall first consider the name of the community area, the names of nearby geographic features, and the names of adjacent schools and streets when it is considering a naming/renaming request.
2. Significant Events, People, and Places. The history of a major event, place, or person may play an important role to preserve and honor a community's history, landmarks, or prominent geographical features. The City may name a City Asset for a major event, place, or person of social, cultural or historical significance to the local area when the City Asset is associated with or located near the events, people, or places of social, cultural or historical significance. The relationship of the event, person, or place to the City Asset must be demonstrated through research and documentation.
3. Outstanding Individuals: This category is designed to acknowledge individuals who have made substantial contributions to benefit the City, local community, park and recreation system, or public library. Naming or renaming a City Asset for an outstanding individual is encouraged for those person's whose significance and good reputation have been accepted in the community, City and/or State/National history. Naming or renaming can be subordinate to the name of the larger City Asset or the City may name an area or portion of the City Asset after an individual, including but not limited to a meeting room, structure, fountain, or garden. The individual must be deceased and shall have performed outstanding service in one or more of the following categories:
 - a. Maintained involvement in a leadership role in civic organizations that are devoted to community improvement.

- b. Provided assistance to the underprivileged, economically disadvantaged or physically and/or mentally handicapped.
- c. Actively promoted and directed community events and activities that have clearly added to the enrichment of the quality and quantity of cultural life within the community.
- d. Actively promoted and implemented effective programs and activities within the community for the City's youth.
- e. Actively promoted and implemented effective programs and activities within the community for the City's senior citizens.
- f. Assumed an active leadership role in developing and implementing programs directed to the improvement of the visual aesthetic appearance of the community at the commercial, public or residential level.
- g. Assumed an active leadership role in developing programs and Facilities directed toward the improvement of community social and health needs as well as programs directed toward humanitarian purposes.

B. *Additional Criteria Applicable for Honorary Street Names*

- 1. The person whose name is proposed for such honorary naming shall have resided in the City of Beacon for at least five continuous or non-continuous years during his/her lifetime, during which time such person shall have preferably resided on the street in question.
- 2. Names shall be unique, easily discernible and simple to pronounce for public safety consideration. Similar sounding or duplicate street names shall not be considered.
- 3. Street names may recognize native wildlife, flora, fauna or natural geologic features related to the community and the City of Beacon.
- 4. Street names shall not contain more than 18-letter characters, including any combination of spaces or letters.
- 5. Cumbersome, corrupted or modified names, discriminatory or derogatory names, from the point of view of race, sex, color, creed, ethnicity, religious affiliation, political affiliation or other social factors are not acceptable.
- 6. Commemorative street name signs are additions to the street name and will not change the street address. Existing street names shall be retained and a supplemental sign or plaque shall be installed. Commemorative street name signs shall consider the same criteria as for naming of streets.

IV. NAMING PROCEDURE

- A. Staff, city residents, community leaders and organizations interested in proposing a name for a park, recreational area or facility must submit written recommendations, petitions, etc. for presentation to the City Council.
- B. The request shall provide clear evidence that the individual to be honored has made significant contributions to the economic vitality and/or quality of life in the Beacon community.
- C. When naming after a person or persons, written documentation of approval by next of kin to be honored (if available/possible) is required as part of the proposal.
- D. Upon a petition to designate a secondary honorary name for an existing street or portion of existing street, the City Council shall refer such petition to the City Historian/City Historical Society for his/her or its report to the City Council regarding the following:
 - 1. Such person's history of contributions to the City of Beacon, County of Dutchess, State of New York.
 - 2. Such person's history of residence in the City, including duration and location of such residence.
- E. The City Council shall consider all requests at a public meeting. The City Council shall provide appropriate public notice of any street or facility naming actions, as required.
- F. The City Council shall allow for public input and comment.
- G. The City Council will confirm adopt a proposed name for a City Asset by resolution.
- H. The City Council has final approval and may reject any naming or renaming request.
- I. The City Council also reserves the right to rename any City Asset for any reason, for instance if the resident, organization, or business for which it is named turns out to be disreputable, becomes disreputable or does not otherwise support the guiding principles set forth in this Policy.

CITY COUNCIL

Resolution No. _____ of 2019

RESOLUTION ADOPTING A MUNICIPAL POLICY ON THE NAMING OF CITY PROPERTIES AND OTHER LOCATIONS WITHIN THE CITY

WHEREAS, the City Council has determined that it is in the interest of the City government and the public to adopt a formal written policy for the naming of City-owned property.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Beacon hereby adopts the attached Municipal Naming Policy for use by the City in naming of City properties and other locations within the City as described in the Policy.

City of Beacon Workshop Agenda
11/25/2019

Title:

City of Beacon Budget Discussion

Subject:

Background:

ATTACHMENTS:

Description	Type
2020 Proposed Budget	Backup Material

CITY OF BEACON

2020

BUDGET



Randy Casale, Mayor
City of Beacon
One Municipal Plaza
Beacon, New York 12508
845-838-5010 - Office
845-838-5012 - Fax



www.cityofbeacon.org

October 7, 2019

Before I introduce my 2020 Budget, I would like to thank the City Administrator, Anthony Ruggiero, M.P.A; our Finance Director, Susan Tucker, CPA and all our Department Heads for the work they have done on this budget.

This is the 6th year in a row that we have received a “no designation” classification from the NYS Comptroller’s Office with a score of 5%. We have an Aa2 Moody’s bond rating. This shows our tax dollars are being managed thoughtfully and responsibly.

This is the 7th straight year we were able to stay under the 2% tax cap while continuing to provide the services that keep our city safe, invest in our infrastructure and improve the quality of life for our citizens.

In this year’s budget our homestead tax rate shows a decrease of -6.7219% and the non-homestead rate dropped -2.9146%.

This year our water and sewer rates will show no rate increases. These funds are healthy and the City will continue to make up-grades to both facilities and our aging infrastructure.

I will look forward to working together with the City Council as we discuss the finer points and details of the 2020 Budget at our upcoming workshops. Workshops will be held on October 15th, October 28th and November 12th at 7:00 p.m. with department heads present. The public hearing is proposed to be scheduled for November 18, 2019 at 7:00 p.m.

Anthony Ruggiero, MPA, City Administrator
City of Beacon
One Municipal Plaza
Beacon, New York 12508
845-838-5009 - Office



www.cityofbeacon.org

October 7, 2019

The Honorable Randy Casale
One Municipal Plaza
Beacon, New York 12508

Re: Fiscal Year 2020 Budget Message

Dear Mayor Casale

I want to take this opportunity to thank you and the City Council for giving me an opportunity to continue to serve as the City's Chief Administrative officer and contribute to the City of Beacon. It is my pleasure to present to you for your consideration, the proposed City Operating Budget for Fiscal Year 2020.

As you are aware, the tax cap law established a limit on growth of the annual property taxes levied to two percent or the rate of inflation, whichever is less. This year the tax cap is 2%. There are very limited adjustments that are factored in and only PILOT payments apply to the budget this year. As stated above, the cap is on the tax levy, not the tax rate.

In our case, the allowable levy at cap is \$11,455,743 for the 2020 budget, which is an allowable increase over 2019 budget of \$491,562. This is a 4.48% increase from the 2019 Budget and is a directly related to the Tax Base Growth Factor. This equates to a homestead tax rate decrease of -6.7219% and a non-homestead tax rate decrease of -2.9146%. The tax cap legislation provides for an override of the tax cap with a majority plus one vote in favor of it by the governing body. This is not being recommended.

This year the homestead assessed value increased by 12.33% or \$113,555,017 million. The non-homestead assessed value has also increased over last year by 6.94% or \$18,784,639. This year represents the sixth year since 2010 that the overall assessed values increased, and did so by \$132,339,656 million. For the first time in 10 years, the Homestead values are \$11,457,133 million more than it was in 2009. However, Homestead values remain \$15,586,532 less than it was in 2008. The non-homestead assessed value has fluctuated through the years, and while it increased \$18,784,639 million this year, it is only the 3rd year in a row that it has been more than in 2010.

This budget utilizes a fund balance amount of \$379,842. This is an increase of \$26,271 from what we've utilized in the FY 2019 Budget from Fund Balance and Debt Reserve. Each year

with the improving economy and new developments on the tax rolls, the budget and assessments continue to strengthen. The future non-reliance on fund balance appropriations to balance the annual operating budget will help to provide for a more reliable and sustainable fiscal condition and to better allow the City to adjust during difficult fiscal times.

Significant factors affecting the proposed FY 2020 budget include the following:

- A -3.4% decrease from 2019 of \$11,891 for the City workforce and a - 9.0% decrease from 2019 of \$6,409 for Firefighters (Career and Volunteer) in the Dutchess County Self Insured Workers Compensation Plan;
- general fund health insurance increased significantly, \$190,390 and continues to represents 15% of all expenses in the general fund;
- an increase in general fund long-term debt of \$3,232. Debt service comprises almost 14% of the general fund budget;
- the Solar Farm has completely off-set electricity for City Hall, as well as other City owned buildings;
- a continued reduction of \$75,308 (98%) in the Street Lights Line (5182) from \$82,700 in the FY 2018 Budget to \$7,392 in the requested FY 2020 Budget. The FY 2019 budget requested \$55,000, but only \$4,480 has been spent from that line as of October 4, 2019. It was \$318,000 in the FY 2016 Budget. This reduction is a result of the conversion to LED lights as well as a significant portion from the solar farm by BQ Energy on the City's Landfill;
- with the continued collapse of the recycling industry and market, the Recycling Disposal Line (8160) has increased to \$100,000. The City went from receiving a revenue of fifteen (15) dollars a ton to an expenditure of eighty-two (82.55) dollars a ton. By way of example, the revenue received for recycling in 2017 was \$18,132.

The proposed FY 2020 budget includes the following new or changed positions, changes in service delivery and reorganizations:

- the budget reflects the increase of three (3) career Firefighters in the Fire Department budget (3410), the number of career Firefighters has to sixteen (16). The City received a Staffing for Adequate Fire and Emergency Response (SAFER) Grant in the amount of \$537,423.15 in Federal funding. This award is for three (3) career Firefighters over a three-year period. The grant pays for 75% in the first two years and 35% in the third year;

- the budget reflects the addition of one police officer (3120), bringing our total patrol division to thirty officers (30). The intent is that this officer would be a dedicated Main Street Patrol. The Department's total personnel would be thirty-seven (37), including the Police Chief, Captain and the Detective Division;
- the budget reflects the inclusion of a full-time Human Resource (HR) position in the City Administrator budget (1230) for \$65,000. The main responsibility of the HR person will be to recruit new employees, retain and develop the existing work force, maintain all personnel files, employee benefits and compensation guidance, administration of civil service, training in required local and state policies, and assist in preparing policies and procedures;
- the budget reflects the inclusion of the part time Deputy City Clerk as full time in the City Clerk budget (1410) for \$18,685;
- included in the budget again, is the Climate Smart Coordinator position in the City Council budget (1010) for \$9,500;
- Included in the budget is \$20,000 in the Recreation budget (7140) to work with the Dutchess County Workforce Investment Board (DCWIB) to provide summer work experience opportunities for Beacon youth.

The proposed FY 2020 budget also includes the following:

- the Beacon Free Loop Bus is again included in the Bus Operations budget (5630) for \$12,100;
- included in this year's budget is Dial A Ride for one day in the Bus Operations budget (5630) for \$12,000;
- a \$23,994 or 5% increase in pension costs for non-police and fire (ERS) and a \$111,407 or 12.09 increase in pension costs for police and fire (PFRS);
- overall, gas and diesel usage estimates are up. The City bases its estimates on the U.S. Energy Administration outlook which anticipates an increase, and for the FY 2020 budget we estimated \$2.63 for gas and \$3.16 for diesel.

As compared to the 2019 FY budget, total general fund expenditures are up \$1,118,974, water fund expenditures are up \$89,121 and sewer fund expenditures are up \$206,450. There is no proposed rate increase for water and sewer operations; the city however, will continue to invest

proposed rate increase for water and sewer operations; the city however, will continue to invest in its infrastructure. Revenues in the general fund have increased by \$600,961, with revenues for the water fund up \$126,547 and revenues for the sewer fund are up \$212,891.

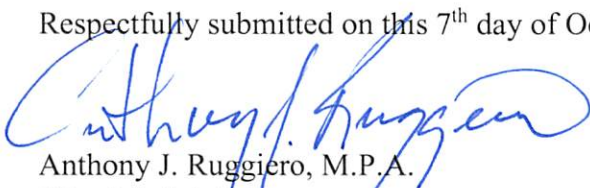
On September 23, 2019, the City of Beacon was notified by the New York State Comptroller's Office that the review of the Annual Update Document (AUD) FYE 2018 for the City was completed and indicates that the City for a sixth year in a row is classified as "No Designation" with a score of 5%. The City has been classified as "No Designation" on the environmental scale with a score of 23.3%, which is 3.4% less than FYE 2017. Although environmental factors are outside a locality's control, they can provide some insight to the challenges facing a community. Moody's continues to classify the City with an outstanding bond rating of Aa2, one of the highest in New York State.

All Departments continue to do a fantastic job of holding down annual operating expenditures and have consistently maintained a close relationship between budgeted and actual expenditures and revenues. Despite changes made during each budget year, the City has been able to stay within the annual budget limits, while still providing for necessary operational improvements and sound fiscal planning and management.

I wish to extend my personal thanks to all of the Department Heads for their continued hard work in controlling spending during the year and specifically on bringing the FY 2020 Budget into balance. The City has an incredible management team. I also want to recognize the efforts of the Director of Finance, Susan Tucker, CPA for her talent and hard work in preparing the budget. The City is fortunate to have her knowledge and experience.

Most importantly, I would like to thank the entire City workforce, along with all City volunteers, for their efforts and dedication in carrying out their duties. I look forward to reviewing the proposed budget with you and the City Council during the next month. Thank you.

Respectfully submitted on this 7th day of October 2019.



Anthony J. Ruggiero, M.P.A.
City Administrator

CITY OF BEACON

2020 BUDGET

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Water Revenues		
WATER ADMINISTRATION	8310	41
Sewer Expenses		
FISCAL AGENT FEES	1380	42
LEGAL EXPENSES	1420	42
TECHNOLOGY	1680	42
MTA PAYROLL TAX	1980	42
CONTINGENCY	1990	42
SEWER ADMINISTRATION	8110	42
SANITARY SEWER	8120	43
WATER POLLUTION CONTROL	8130	43-44
RETIREMENT	9010	45
WORKERS COMPENSATION	9040	45
DISABILITY	9055	45
HEALTH INSURANCE	9060	45
SERIAL BONDS	9710	45
BOND ANTICIPATION NOTES	9730	46
INTERFUND TRANSFERS	9950	46
Sewer Revenues		
SEWER ADMINISTRATION	8110	47
WATER POLLUTION CONTROL	8130	47
INERFUND TRANSFERS	9950	47
Analysis, Graphs & Supplemental Information		
TAX CAP CALCULATION		
HOMESTEAD ASSESSED VALUES		
NON HOMESTEAD ASSESSED VALUES		
TAX LEVY HISTORY		
BUDGETED REVENUE vs. EXPENSE HISTORY (GENERAL FUND)		
BUDGETED vs. ACTUAL EXPENSES (GENERAL FUND)		
BUDGETED vs. ACTUAL REVENUES (GENERAL FUND)		
HISTORY OF TAX RATES		
NUMBER OF EMPLOYEES BY DEPARTMENT		

CITY OF BEACON 2020 TENTATIVE BUDGET SUMMARY

ARTICLE NO. 362 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEACON THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2020 BE AND THE SAME IS HEREBY APPROPRIATED TO MEET THE AMOUNT OF MONEY FOR THE YEAR 2020.

DATE: November 18, 2019

	<u>GENERAL</u>	<u>NO INCREASE</u> <u>WATER</u>	<u>SEWER</u>
APPROPRIATIONS	21,842,327	3,761,161	4,384,000
TOTAL REVENUE	10,006,742	3,761,161	4,384,000
BALANCE OF APPROPRIATIONS	11,835,585	-	-

ADDITIONAL FUNDING NEEDED (Part of tax levy)

(Will be fund balance appropriation)

Appropriated from Debt Reserve

Appropriated from Fund Balance (379,842) - -

Tax Levy: 11,455,743

Allowable levy at tax cap 11,455,743

EXCESS LEVY PER TAX CAP -

	HOMESTEAD	NON-HOMESTEAD	TOTALS
Adjusted Tax Levy Distribution	7,906,615	3,549,128	11,455,743

Base Proportion: (draft - not certified yet)	69.018790	30.981210	100.00
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Rates:	2020 Tax Rates	7.636348	12.259726
	2019 Tax Rates	8.254631	12.409643

Percentage Decrease -7.4901% -1.2081%

Assessed Values:

11/8/19 - TENTATIVE ROLL	1,035,392,247	289,494,865	1,324,887,112
11/30/18 - FINAL ROLL	921,272,380	270,710,226	1,191,982,606

Percentage Increase	12.39%	6.94%	11.15%
Dollar change	114,119,867	18,784,639	132,904,506

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1010 CITY COUNCIL											
A1010	101000	REGULAR SALARIES	54,000	54,000	54,298	54,298	54,000	54,000	41,539	54,000	
A1010	120000	HEALTH INSURANCE BUY-OUT			10,000	10,000	-	-	-		
A1010	416000	MATERIALS & SUPPLIES	61	100	44	43	500	500	-	6,500	
A1010	444100	LICENSE & PERMITS	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	
A1010	452000	CONSULTANT						9,600	1,034	9,500	
A1010	452010	GRANT WRITING CONSULTA	33,996	34,000	34,000	33,996	34,000	34,000	26,319	40,800	
A1010	455000	VIDEOGRAPHER	19,350	19,000	20,036	19,900	19,000	19,600	12,900	18,000	
A1010	820000	SOCIAL SECURITY	2,785	4,131	4,568	4,568	4,131	4,131	2,915	4,131	
TOTAL CITY COUNCIL			114,392	115,431	127,146	127,005	115,831	126,031	88,907	137,131	
1210 MAYOR											
A1210	101000	REGULAR SALARIES	27,421	25,000	25,138	25,137	25,000	25,000	19,231	25,000	
A1210	105000	OVERTIME	160	160	22	-	-	-	-	-	
A1210	105200	SICK LEAVE BONUS	600	600	147	-	-	-	-	600	
A1210	106000	CLERICAL SALARIES	33,774	41,969	39,577	39,577	43,018	43,018	32,574	43,018	
A1210	120000	HEALTH INSURANCE BUY-OUT			4,616	4,615	2,500	2,500	1,178	2,500	
A1210	190000	SEVERANCE/RETIREMENT	3,435			-	-	-	-	-	
A1210	220000	OFFICE EQUIPMENT	-	100	100	-	100	100	-	100	
A1210	416000	MATERIALS & SUPPLIES	569	500	500	496	500	445	185	500	
A1210	443200	TRAINING	129	250	50	45	250	305	305	300	
A1210	467000	ASSOCIATION DUES	410	425	425	375	425	425	350	500	
A1210	820000	SOCIAL SECURITY	4,873	5,181	5,261	5,261	5,203	5,203	4,031	5,249	
TOTAL MAYOR			71,371	74,185	75,836	75,506	76,996	76,996	57,854	77,767	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1230 ADMINISTRATOR											
A1230	101000	REGULAR SALARIES	130,689	133,956	134,717	134,716	138,305	138,305	106,305	204,305	
A1230	105200	SICK LEAVE BONUS	600	1,200	600	600	600	-	-	1,200	
A1230	106000	CLERICAL SALARIES	53,993	55,314	56,367	56,366	56,666	56,666	44,043	56,867	
A1230	250000	PURCHASE EQUIPMENT	333	500	-	-	500	500	494	500	
A1230	413000	GAS & DIESEL	25	400	400	135	200	200	118	200	
A1230	416000	MATERIALS & SUPPLIES	966	1,000	1,307	1,307	1,000	460	151	500	
A1230	443200	TRAINING	315	1,000	421	273	1,000	1,075	1,075	1,000	
A1230	447200	REPAIR OF EQUIPMENT	-	150	7	-	-	-	-		
A1230	452000	CONSULTANT	-	60,000	60,000	368	-	60,465	43,690	-	
A1230	462000	TRAVEL	-	1,000	3	3	500	500	5	200	
A1230	467000	ASSOCIATION DUES	1,440	1,850	2,198	2,197	2,000	2,000	1,800	2,500	
A1230	820000	SOCIAL SECURITY	13,732	14,571	14,171	14,170	14,961	14,961	11,093	20,071	
TOTAL ADMINISTRATOR			202,093	270,941	270,191	210,135	215,732	275,132	208,774	287,343	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1325 FINANCE											
A1325	101000	REGULAR SALARIES	281,743	289,050	289,050	281,589	289,507	289,507	222,226	292,641	
A1325	105000	OVERTIME	2,529	3,500	3,500	2,773	3,500	4,100	4,023	4,500	
A1325	105200	SICK LEAVE BONUS	600	1,200	1,200	1,200	1,800	1,200	1,200	1,200	
A1325	120000	HEALTH INSURANCE BUY-OUT	6,250	7,500	7,500	6,000	5,000	5,000	2,500	5,000	
A1325	250000	EQUIPMENT	950	750	1,980	1,980	750	750	-	750	
A1325	416000	MATERIALS & SUPPLIES	3,913	3,000	3,799	3,798	3,200	3,200	1,755	3,500	
A1325	440700	ANNUAL AUDIT	29,837	30,500	30,500	30,500	31,500	31,500	25,000	33,000	
A1325	440702	GASB 45 VALUATION	13,125	17,000	17,000	8,375	4,000	4,875	4,875	18,500	
A1325	441500	SOFTWARE & SUPPORT	41,192	43,283	43,283	42,382	44,472	44,472	-	49,965	
A1325	443200	TRAINING	1,270	2,000	818	15	2,000	1,125	55	6,000	
A1325	462000	TRAVEL	22	300	300	215	300	300	-	300	
A1325	467000	ASSOCIATION DUES	-	600	600	170	500	500	492	500	
A1325	820000	SOCIAL SECURITY	21,696	23,046	23,046	21,643	22,935	22,935	16,848	23,206	
TOTAL FINANCE			403,127	421,729	422,576	400,640	409,464	409,464	278,974	439,062	
1355 ASSESSMENT											
A1355	105200	SICK LEAVE BONUS			300	300	300	300	300	300	
A1355	109100	PART TIME CLERICAL	15,981	16,231	17,587	17,587	18,007	18,007	15,086	19,087	
A1355	416000	MATERIALS & SUPPLIES	995	1,100	1,100	1,071	1,100	1,100	989	1,100	
A1355	450200	APPRAISERS	-	8,000	5,833	-	7,775	7,775	1,750	7,000	
A1355	452009	JOINT ASSESSOR AGREEMENT	46,782	48,185	48,058	47,956	49,629	49,629	49,629	51,118	
A1355	820000	SOCIAL SECURITY	1,222	1,242	1,369	1,368	1,378	1,378	1,177	1,460	
TOTAL ASSESSMENT			64,980	74,758	74,247	68,282	78,189	78,189	68,931	80,065	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1362 TAX ADVERTISING & EXPENSE											
A1362	441500	COMPUTER SUPPORT/DATA	10,198	10,500	10,500	10,464	10,500	10,500	-	10,500	
TOTAL TAX ADVERTISING & EXPENSE			10,198	10,500	10,500	10,464	10,500	10,500	-	10,500	
1364 PROPERTY ACQUIRED											
A1364	468001	EXPENSE ON PROPERTY ACQ	-	1,500	10,951	10,950	4,000	8,840	8,839	4,000	
TOTAL PROPERTY ACQUIRED			-	1,500	10,951	10,950	4,000	8,840	8,839	4,000	
1380 FISCAL AGENT FEES											
A1380	461200	FISCAL AGENT FEE	25,447	25,000	66,113	66,113	25,000	25,000	-	25,000	
A1380	461202	ANNUAL FILING STATEMENT	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
TOTAL FISCAL AGENT FEES			27,947	27,500	68,613	68,613	27,500	27,500	2,500	27,500	

2020 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1410 CITY CLERK											
A1410	101000	REGULAR SALARIES	61,463	62,725	74,078	69,514	83,579	83,579	70,919	101,896	
A1410	105000	OVERTIME	1,803	400	1,878	1,877	500	200	-	500	
A1410	105200	SICK LEAVE BONUS						300	300	-	
A1410	120000	HEALTH INSURANCE BUY-OU	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A1410	416000	MATERIALS & SUPPLIES	1,930	1,500	1,343	1,256	1,500	3,731	3,466	2,300	
A1410	440801	FILING FEE COUNTY CLERK	51	100	100	63	100	202	202	100	
A1410	441000	BOOK BINDING	2,577	1,000	1,000	1,000	3,000	3,000	2,262	2,000	
A1410	441400	CODIFICATION	10,629	8,500	9,504	9,503	10,000	10,000	1,737	9,000	
A1410	441500	SOFTWARE & SUPPORT	5,112	14,231	11,234	4,862	12,322	12,322	11,212	58,022	
A1410	443200	TRAINING			157	157				1,000	
A1410	447000	RENTAL OF EQUIPMENT	2,064	2,080	2,080	2,064	2,080	2,080	1,032	1,966	
A1410	451600	CHARTER REVISION	11,162				-	-	-		
A1410	465000	POSTAGE	10,160	10,000	11,255	11,254	10,000	10,099	10,099	10,000	
A1410	467000	ASSOCIATION DUES	-	100	100	60	100	100	-	100	
A1410	470100	ADVERTISING	7,339	8,500	8,500	7,562	7,500	7,299	4,100	5,500	
A1410	820000	SOCIAL SECURITY	5,031	5,020	6,002	5,653	6,623	6,623	5,544	8,025	
TOTAL CITY CLERK			121,821	116,656	129,731	117,325	139,804	142,035	112,123	202,909	

2020 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1420 LAW											
A1420	450400	ATTORNEYS	112,289	100,000	108,654	108,654	100,000	100,000	52,483	100,000	
A1420	450433	TAX CERTIORARI MATTERS	14,540	12,000	15,832	15,831	12,000	12,000	4,644	10,000	
A1420	450436	IN REM	59,835	75,500	75,500	56,055	75,000	75,000	25,953	68,000	
A1420	450437	PROPERTY ASSESSMENT SE	13,438	30,000	22,825	-	22,000	22,000	-	20,000	
A1420	450439	CSEA MATTERS	7,404	20,000	20,000	8,944	36,500	36,500	12,175	56,250	
A1420	450440	IAFF/FIRE MATTERS	8,269	20,000	20,000	6,806	12,000	12,000	1,013	45,000	
A1420	450442	PBA MATTERS	62,593	60,000	60,000	43,583	60,000	60,000	30,319	45,000	
A1420	450454	EMPLOYEE DISCIPLINE	103,046	30,000	30,000	6,019	20,000	20,000	4,484	20,000	
A1420	450461	TRAFFIC COURT	24,178	24,000	24,070	24,070	24,000	24,000	10,000	24,000	
A1420	450600	ARBITRATORS	-	3,000	6,363	6,363	3,000	3,000	1,167	3,000	
A1420	456500	CIVIL ACTION EXPENSE	-	10,000	1,256	-	10,000	31,000	20,268	10,000	
TOTAL LAW			405,592	384,500	384,500	276,325	374,500	395,500	162,506	401,250	
1440 ENGINEERING											
A1440	454000	ENGINEERS	32,080	38,000	38,000	16,410	32,000	32,000	13,245	32,000	
TOTAL ENGINEERING			32,080	38,000	38,000	16,410	32,000	32,000	13,245	32,000	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1620 PUBLIC BUILDINGS											
A1620	101000	REGULAR SALARIES	42,014	45,516	45,516	43,175	43,075	43,075	32,945	45,522	
A1620	105000	OVERTIME	561	1,000	1,000	308	600	600	501	1,000	
A1620	105200	SICK LEAVE BONUS	600	-	-					1,000	
A1620	119000	CLOTHING ALLOWANCE	550	600	600	300	650	650	650	650	
A1620	120000	HEALTH INSURANCE BUY-OUT					2,500	2,500	1,250	2,500	
A1620	250000	EQUIPMENT	21,878								
A1620	411000	CLEANING SUPPLIES	4,678	6,200	5,340	4,461	5,000	6,473	6,569	8,000	
A1620	412600	MUN.CENTER GAS/OIL FOR H	9,469	10,667	10,667	9,278	9,200	9,200	5,760	9,504	
A1620	412610	BEACON ENGINE GAS/OIL FO	12,641	10,000	10,000	3,827	7,500	7,500	1,439	2,374	
A1620	412620	TOMPKINS HOSE GAS/OIL FO	4,250	5,311	5,311	4,474	4,500	4,500	2,496	4,707	
A1620	412630	MASE HOOK & LADDER GAS/O	3,215	3,237	3,237	3,182	3,000	3,000	2,435	4,018	
A1620	412640	MEMORIAL BUILDING GAS/OI	3,740	4,302	4,555	4,555	5,200	5,200	3,779	5,478	
A1620	416000	MATERIALS & SUPPLIES	4,771	3,500	4,822	4,572	7,500	7,189	3,853	7,500	
A1620	417700	SANITARY AND PAPER SUPP	3,383	3,800	4,336	2,862				-	
A1620	422000	MUNICIPAL CENTER ELECTR	41,708	47,840	47,840	34,659	45,435	38,364	-	-	
A1620	422005	WELCOME CENTER ELECTRI	1,295	1,410	1,410	1,301	1,302	1,302	951	1,569	
A1620	422010	BEACON ENGINE ELECTRIC	4,214	4,843	4,887	4,887	5,489	5,489	3,572	5,894	
A1620	422020	TOMPKINS HOSE ELECTRIC	8,956	10,291	10,291	7,336	9,564	9,564	-	-	
A1620	422030	MASE HOOK & LADDER ELEC	5,265	6,060	6,250	6,249	6,327	6,327	3,468	5,722	
A1620	422040	MEMORIAL BUILDING ELECTR	4,523	5,099	5,099	4,383	5,362	5,062	-	-	
A1620	422060	AREA LIGHTS ELECTRIC	2,536	3,177	3,177	1,109	1,300	1,300	676	1,045	
A1620	442000	EXTERMINATOR	1,685	1,500	1,500	1,107	1,700	2,011	1,748	1,700	
A1620	445100	MAINTENANCE OF EQUIPMEN	47,147	45,000	55,859	55,858	55,000	55,000	32,934	55,000	
A1620	446800	PARKING LOT REPAIRS	10,218	14,000	11,266	10,938	18,000	18,000	-	18,000	
A1620	447300	REPAIR OF REAL PROPERTY	6,661	12,500	7,423	6,694	8,000	8,000	4,756	8,000	
A1620	447301	REPAIR OF MUNICIPAL CENT	12,739	15,000	11,292	7,613	22,000	14,500	5,307	18,000	
A1620	447302	REPAIR OF MEMORIAL BLDG	1,179	1,500	2,069	2,069	2,000	2,000	617	1,000	
A1620	447307	REPAIR REAL PROP - FIREHO	12,809	11,000	11,000	5,672	5,000	5,000	3,911	5,000	
A1620	820000	SOCIAL SECURITY	3,223	3,604	3,604	3,306	3,582	3,582	2,704	3,876	
TOTAL PUBLIC BUILDINGS			275,908	276,957	278,351	234,175	278,786	265,388	122,321	217,059	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1650 CENTRAL COMMUNICATION SYSTEMS											
A1650	423000	TELEPHONES	22,991	18,000	18,925	18,924	23,635	23,635	17,038	23,000	
A1650	423001	CELL PHONES	11,666	13,704	14,053	14,053	15,624	15,624	9,657	13,848	
TOTAL CENTRAL COMMUNICATION SYSTEM			34,657	31,704	32,978	32,977	39,259	39,259	26,695	36,848	
1670 CENTRAL PRINTING											
A1670	446000	PRINTING/COPIER LEASE (De	4,006	3,000	2,287	2,286	3,000	3,000	1,506	3,000	
A1670	446002	PRINTING/COPIER LEASE (Up	7,034	8,000	8,000	4,651	4,400	4,400	1,450	4,400	
A1670	446003	PRINTING/COPIER LEASE (Po	7,627	8,000	7,627	7,627	8,000	8,000	5,720	8,000	
TOTAL CENTRAL PRINTING			18,667	19,000	17,914	14,564	15,400	15,400	8,676	15,400	
1680 TECHNOLOGY											
A1680	250000	PURCHASE EQUIPMENT	34,372	27,288	24,693	24,692	26,266	26,266	14,670	36,837	
A1680	410400	WEB SITE FEES	5,950	5,500	5,500	5,500	5,500	11,000	11,000	11,000	
A1680	444100	PROFESS. LICENSE/PERMITS	26,956	30,271	28,775	28,774	27,719	27,719	21,739	33,506	
A1680	452003	IT CONSULTANT	47,903	45,000	47,182	47,182	49,500	49,500	34,650	54,000	
TOTAL TECHNOLOGY			115,181	108,059	106,150	106,148	108,985	114,485	82,059	135,343	
1910 INSURANCE											
A1910	430000	INSURANCE PACKAGE POLIC	394,401	399,718	423,596	423,596	421,704	421,704	303,093	429,000	
A1910	432100	INSURANCE VOLUNTEER ACC	9,393	9,500	9,500	4,108	9,500	9,500	-	4,400	
A1910	434000	INSURANCE DEDUCTIBLES	1,083	40,000	7,482	-	2,000	1,561	-	2,000	
TOTAL INSURANCE			404,877	449,218	440,578	427,704	433,204	432,765	303,093	435,400	
1920 MUNICIPAL ASSOCIATION DUES											
A1920	467000	ASSOCIATION DUES	2,290	2,800	2,800	570	1,000	1,180	1,180	1,100	
A1920	467100	ASSOCIATION DUES-NYCOM	5,491	5,491	5,491	5,491	5,491	5,491	5,491	5,491	
TOTAL MUNICIPAL DUES			7,781	8,291	8,291	6,061	6,491	6,671	6,671	6,591	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1980 GENERAL ADMINISTRATION											
A1980	400099	MTA PAYROLL TAX	25,483	26,441	26,441	25,184	26,867	26,869	19,435	28,441	
TOTAL GENERAL ADMINISTRATION			25,483	26,441	26,441	25,184	26,867	26,869	19,435	28,441	
1990 CONTINGENCY											
A1990	400001	CONTINGENCY FUND	-	200,000	24,569	-	187,500	151,400	-	233,500	
A1990	400004	CONTINGENCY-RETIREMENT	-	244,000	48,477	-	244,616	124,080	-	242,000	
TOTAL CONTINGENCY			-	444,000	73,046	-	432,116	275,480	-	475,500	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
3120 POLICE											
A3120	100200	POLICE CHIEF SALARY	118,098	125,798	142,204	142,204	146,577	146,577	113,821	147,733	
A3120	100300	POLICE CAPTAIN SALARY	112,464	113,101	113,101	104,402	122,461	122,461	92,409	120,205	
A3120	101000	REGULAR SALARIES	2,050,330	2,258,626	2,258,626	2,168,745	2,215,017	2,215,017	1,726,064	2,315,341	
A3120	101002	POLICE RETRO	-			-					
A3120	102000	CROSSING GUARD SALARIES	38,408	38,500	38,500	37,808	38,500	38,500	28,130	41,460	
A3120	105000	OVERTIME	433,260	450,000	450,000	466,188	475,000	475,000	344,524	475,000	
A3120	105001	OVERTIME-BUCKLE UP NY	-				4,125	4,125	4,089	3,575	
A3120	105004	OVERTIME-STOP DWI	2,039	1,000	2,302	2,301	1,500	1,500	1,325	1,500	
A3120	105005	OVERTIME-SCHOOL DISTRICT			5,074	5,074			2,053	4,500	
A3120	105008	OVERTIME-POLICE TRAFFIC	8,262	11,000	11,000	10,875	4,950	4,950	4,967	4,950	
A3120	105018	OT - EVENTS	14,098	7,000	16,973	16,972	8,000	8,000	11,170	20,000	
A3120	105200	SICK LEAVE BONUS	17,100	22,800	22,800	18,050	14,466	14,466	13,407	21,000	
A3120	105201	OUT OF TITLE	-	1,000	557	-	1,000	1,000	-	-	
A3120	105400	K-9 CARE	19,159	19,988	20,081	20,081	20,408	20,408	15,634	20,772	
A3120	105501	TRAINING STIPEND	23,549	23,683	7,277	2,277	-	-	-		
A3120	106000	CLERICAL SALARIES	75,013	76,988	76,988	70,362	52,397	52,397	41,297	52,396	
A3120	106001	POLICE ASSISTANT	17,916	29,659	29,659	27,234	32,292	32,292	22,551	45,373	
A3120	108001	HOLIDAY PAY	94,035	103,783	103,533	91,986	101,781	101,781	2,035	106,406	
A3120	119000	CLOTHING ALLOWANCE	21,500	21,500	22,100	22,100	21,500	21,500	21,400	22,200	
A3120	120000	HEALTH INSURANCE BUY	16,740	20,000	17,500	17,500	15,000	15,000	-	15,000	
A3120	190000	SEVERANCE/RETIREMENT PA	22,077		9,908	9,907			-		
A3120	220001	COMPUTER EQUIPMENT	19,578	20,347	20,228	20,227	28,743	28,743	4,431	31,798	
A3120	250000	EQUIPMENT	59,628	63,014	121,529	66,829	12,442	12,442	7,125	60,693	
A3120	250090	EQUIPMENT - BYRNE/JAG	10,758	10,000	10,000	-		10,000			
A3120	251200	BODY ARMOR	18,116	8,100	8,100	6,880	8,600	8,600	1,740	8,600	
A3120	412400	FIREARMS	29,457	30,000	37,329	19,236	30,000	47,083	39,209	36,126	
A3120	412401	LESS LETHAL		7,600	8,275	8,275	7,521	7,521	2,112	8,170	
A3120	413000	GAS & DIESEL	28,700	39,857	35,756	32,100	44,936	44,436	18,237	42,551	
A3120	416000	MATERIALS & SUPPLIES	11,595	13,000	18,895	17,571	14,849	14,849	8,244	16,000	
A3120	416700	DOG FOOD & SUPPLIES	1,690	1,000	2,000	1,060	1,600	1,600	1,149	1,750	
A3120	416800	TICKETS	38,717	40,000	41,245	41,245	40,000	40,000	29,325	42,500	
A3120	417501	CHILD SAFETY PROGRAM-GR	460	2,950	2,950	1,927	2,500	2,500	2,455	1,750	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
A3120	418900	TRAFFIC LIGHTS	15,921	15,000	15,000	13,593	15,000	15,000	6,191	11,000	
A3120	419000	CLOTHING REPAIRS	110	250	250	60	250	250	195	250	
A3120	422015	CAMERA ELECTRIC	405	1,000	1,000	510	608	608	236	500	
A3120	440200	AUTO BODY REPAIRS	1,385	6,000	2,876	2,788	6,000	22,203	13,322	6,000	
A3120	443200	TRAINING	16,322	17,500	20,245	19,845	10,000	9,100	2,700	10,000	
A3120	443203	CANDIDATE EVALUATION	1,181	3,000	11,200	6,338	4,800	5,700	3,801	8,160	
A3120	445100	MAINTENANCE OF EQUIPMEN	31,960	28,050	28,346	28,346	42,913	42,364	45,971	52,588	
A3120	447000	RENTAL OF EQUIPMENT	33,974	43,584	39,584	36,865	31,016	38,593	25,444	31,776	
A3120	447200	REPAIR OF EQUIPMENT	22,817	26,000	23,452	19,272	26,000	26,000	13,128	26,000	
A3120	453000	MEDICAL EMERGENCY SERV	205	300	300	125	400	400	125	400	
A3120	459300	VETERINARY SERVICES	13,607	2,300	4,300	3,214	3,100	3,100	1,910	3,650	
A3120	462000	TRAVEL	477	500	500	360	500	500	298	500	
A3120	464000	MEALS, LAUNDRY	793	1,000	1,000	718	1,000	1,000	309	1,000	
A3120	467000	ASSOCIATION DUES	2,045	2,980	2,990	2,990	3,500	3,500	2,665	3,580	
A3120	810000	RETIREMENT	711,938	699,750	699,750	680,290	674,010	674,010	-	764,725	
A3120	820000	SOCIAL SECURITY	225,071	252,789	252,789	233,036	249,388	249,388	180,382	260,284	
TOTAL POLICE			4,380,958	4,660,297	4,758,072	4,497,766	4,534,650	4,584,464	2,855,580	4,847,762	

2020 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
3130 DETECTIVES											
A3130	101000	REGULAR SALARIES	463,209	465,265	465,265	459,590	470,341	470,341	338,653	451,193	
A3130	105000	OVERTIME	46,134	70,000	70,000	43,180	70,000	70,000	44,582	70,000	
A3130	105200	SICK LEAVE BONUS	1,500	3,250	3,250	2,750	5,500	5,500	2,500	4,000	
A3130	105202	ON-CALL STIPEND	6,000	10,400	10,400	9,629	10,400	10,400	7,400	10,400	
A3130	106000	CLERICAL SALARIES	25,229	25,830	25,830	18,916	48,689	48,689	36,414	48,689	
A3130	108001	HOLIDAY PAY	21,281	21,474	21,474	16,399	21,708	21,708	-	20,824	
A3130	119000	CLOTHING ALLOWANCE	3,750	3,500	3,500	3,400	3,500	3,500	3,050	3,500	
A3130	120000	HEALTH INSURANCE BUY	5,000	5,000	2,500	2,500	5,000	5,000	1,250	5,000	
A3130	190000	SEVERANCE/RETIREMENT PAY			7,972	7,972					
A3130	250000	EQUIPMENT		2,445	2,456	2,456	7,765	7,765	7,717	2,000	
A3130	416000	MATERIALS & SUPPLIES	1,544	1,900	2,006	2,004	3,400	3,400	1,444	6,000	
A3130	445100	SOFTWARE & SUPPORT								2,495	
A3130	462002	PRISONER TRANSPORT	420	600	342	341	1,500	1,500	298	1,500	
A3130	468200	TOWING/IMPOUNDS	100	400	4,436	4,435	500	4,500	4,000	750	
A3130	820000	SOCIAL SECURITY	39,635	45,879	45,793	34,348	48,206	48,206	27,186	46,558	
TOTAL DETECTIVES			613,802	655,943	665,224	607,920	696,509	700,509	474,494	672,909	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
3410 FIRE											
A3410	100200	FIRE CHIEF	91,089	93,366	93,366	93,892	95,700	95,700	73,571	95,700	
A3410	101000	REGULAR SALARIES	886,293	864,684	864,684	875,426	830,577	830,577	634,464	1,015,986	
A3410	103600	CAREER TRAINING OFFICER	8,500	8,500	8,547	8,547	8,500	8,500	6,538	9,000	
A3410	103700	TRAINING CERTIFICATION	26,000	24,000	24,000	24,000	26,000	26,000	26,000	32,000	
A3410	105101	OVERTIME	215,456	212,000	231,997	246,391	171,000	171,000	178,005	205,776	
A3410	105200	SICK LEAVE BONUS	2,100	2,100	1,850	1,850	2,750	2,750	1,850	2,000	
A3410	105203	SICK LEAVE SELLBACK	-	-	1,003	1,003	-	-	-		
A3410	119000	CLOTHING ALLOWANCE	7,800	7,800	7,500	7,500	8,400	8,400	8,100	10,200	
A3410	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	6,464	6,463	5,000	5,000	1,884	10,000	
A3410	190000	SEVERANCE/RETIRED. PAY	34,939		30,161	30,161	-	111,536	111,535	15,000	
A3410	250000	EQUIPMENT	76,913	42,000	43,782	36,241	36,426	36,426	20,294	43,260	
A3410	250013	EQUIPMENT FOR TRAINING	923	1,000	1,000	978	1,000	1,000	958	1,000	
A3410	250028	CONFINED SPACE EQUIPMENT	2,345	2,500	2,500	2,351	2,500	2,500	1,982	2,500	
A3410	413000	GAS & DIESEL	15,055	19,089	20,103	20,103	21,846	21,846	13,750	25,229	
A3410	416000	MATERIALS & SUPPLIES	7,877	8,500	7,486	6,825	8,500	8,484	5,985	8,500	
A3410	432201	VOLUNTEER SERVICE AWARD	67,083	67,222	67,222	66,477	62,210	62,210	5,840	58,237	
A3410	441500	COMPUTER SUPPORT/DATA	2,619	2,800	2,800	2,665	2,800	2,800	2,745	2,800	
A3410	443200	RECRUIT & OFFICER TRAINING	7,290	10,000	10,233	10,233	10,000	10,000	9,175	20,000	
A3410	447200	REPAIR OF EQUIPMENT	50,241	50,000	49,901	48,651	40,000	40,000	27,159	32,894	
A3410	453700	EMPLOYEE PHYSICALS	3,026	6,000	5,866	4,018	6,000	6,000	3,105	6,000	
A3410	461900	FIRE PREVENTION	1,949	2,000	2,000	1,387	2,000	1,950	1,083	2,000	
A3410	462000	TRAVEL	1,017	2,000	2,000	1,708	2,000	2,000	919	2,000	
A3410	467000	ASSOCIATION DUES	150	534	534	509	534	600	600	600	
A3410	810000	RETIREMENT	248,013	256,429	256,429	250,144	247,842	247,842	-	268,534	
A3410	820000	SOCIAL SECURITY	94,871	93,135	93,135	96,162	87,816	96,816	77,446	106,768	
TOTAL FIRE			1,856,549	1,780,659	1,834,563	1,843,685	1,679,401	1,799,937	1,212,988	1,975,984	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
3510 ANIMAL CONTROL											
A3510	103101	ANIMAL WARDEN	1,565	2,500	2,500	720	1,800	1,800	700	1,800	
A3510	413000	GAS & DIESEL	-	100	100	-	100	100	-	-	
A3510	416000	MATERIALS & SUPPLIES	-	1,280	1,280	463	100	50	-	150	
A3510	443200	TRAINING	50	350	350	-	-	250	250	350	
A3510	445100	MAINTENANCE OF EQUIPME	125	50	-	-	200	-	-	200	
A3510	447200	REPAIR OF EQUIPMENT	-	-	250	-		250	-	250	
A3510	459300	VETERINARY SERVICES		500	500	-	500	500	-	500	
A3510	459301	DOG HOUSING	3,200	5,000	4,800	630	4,000	3,750	385	750	
A3510	462000	TRAVEL	-	100	100	-			-	265	
A3510	820000	SOCIAL SECURITY	120	191	191	55	138	138	54	138	
TOTAL ANIMAL CONTROL			5,060	10,071	10,071	1,868	6,838	6,838	1,389	4,402	
3620 BUILDING DEPARTMENT											
A3620	101000	REGULAR SALARIES	183,357	188,016	189,176	189,176	281,763	281,763	163,072	272,448	
A3620	105000	OVERTIME	1,336	2,500	1,340	306	2,000	2,000	244	2,000	
A3620	105200	SICK LEAVE BONUS	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
A3620	120000	HEALTH INSURANCE BUY-OU	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A3620	250000	EQUIPMENT	28,308	2,000	1,862	-	500	500	-	-	
A3620	411900	EDUCATIONAL SUPPLIES	1,520	2,000	2,000	1,656	2,000	2,000	1,521	5,000	
A3620	413000	GAS & DIESEL	1,670	2,026	2,026	1,565	2,351	2,351	831	2,067	
A3620	416000	MATERIALS & SUPPLIES	2,019	2,500	2,638	1,845	2,500	2,500	1,496	2,500	
A3620	441500	SOFTWARE & SUPPORT	900	2,300	2,300	900	2,000	2,000	-	900	
A3620	442400	EMERGENCY SECURE BUILD	-	2,000	2,000	1,403	2,000	2,000	-	2,000	
A3620	443200	TRAINING	1,492	2,000	2,000	1,335	2,000	2,000	935	2,000	
A3620	447200	REPAIR OF EQUIPMENT	433	1,000	1,000	36	700	700	-	700	
A3620	820000	SOCIAL SECURITY	13,812	14,858	14,858	14,105	21,991	21,991	12,123	21,278	
TOTAL BUILDING DEPT			238,547	224,900	224,900	216,027	323,505	323,505	182,672	314,593	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
5110 HIGHWAY											
A5110	100401	SUPERINTENDENT SALARY	96,008	86,986	86,986	84,662	89,160	89,160	64,468	89,160	
A5110	101000	REGULAR SALARIES	833,489	877,816	876,748	863,758	985,375	985,375	716,005	978,970	
A5110	103100	TEMPORARY POSITION	28,675	28,000	27,532	27,531	28,000	28,000	23,928	29,120	
A5110	105000	OVERTIME	31,040	25,000	31,598	31,597	32,000	32,000	18,161	32,000	
A5110	105200	SICK LEAVE BONUS	3,000	4,800	4,800	4,200	2,400	3,000	3,000	600	
A5110	112500	MEALS	588	800	800	413	1,000	1,000	147	1,000	
A5110	119000	CLOTHING ALLOWANCE	5,825	7,800	7,800	7,078	9,425	9,425	8,550	9,425	
A5110	120000	HEALTH INSURANCE BUY-OU	6,058	7,500	10,674	10,673	10,000	10,000	2,842	10,000	
A5110	190000	SEVERANCE/RETIREMNT PAY	159,319		67,332	67,331					
A5110	250000	EQUIPMENT	6,421	6,000	4,937	2,483	1,500	1,500	658	1,500	
A5110	410100	ANTI-FREEZE	-	500	500	-	500	500	-	500	
A5110	411200	CONCRETE/CEMENT	8,937	2,000	2,000	-	2,000	2,000	-	5,500	
A5110	411300	BLACKTOP	10,672	25,000	24,818	15,044	25,000	23,890	7,438	20,000	
A5110	411400	CEMENT	256	500	1,366	1,365	1,200	2,455	1,344	-	
A5110	412300	FENCE	545	500	500	341	500	500	190	500	
A5110	412660	HIGHWAY GAS FOR HEAT	16,600	18,556	15,497	8,989	11,700	11,700	2,408	3,973	
A5110	412801	FLAGS	1,498	1,500	1,500	1,498	1,600	1,600	1,500	1,600	
A5110	412802	FLOWERS	2,224	2,200	2,200	2,200	2,400	2,400	2,200	2,600	
A5110	413000	GAS & DIESEL	42,570	56,667	59,726	59,726	58,845	52,407	21,228	60,421	
A5110	413001	BVAC GAS	8,876	12,866	12,866	8,185	12,073	12,073	6,172	12,773	
A5110	413002	VEHICLE OIL	6,343	5,600	6,233	6,233	6,000	6,000	3,999	6,000	
A5110	413200	GRATES	912	6,675	6,513	-	2,000	2,000	1,296	2,000	
A5110	413500	GREASE & LUBES	701	650	2,351	526	650	650	-	650	
A5110	415400	TOOLS	1,928	3,000	2,804	1,466	3,000	3,000	327	3,000	
A5110	416000	MATERIALS & SUPPLIES	22,886	19,000	20,996	17,893	19,000	17,897	6,649	19,000	
A5110	416300	PAINTS	675	1,000	1,000	643	1,000	1,000	261	1,000	
A5110	416400	PIPE	2,000	2,000	2,000	285	2,000	2,000	320	2,000	
A5110	417000	RADIO SUPPLIES	1,798	800	800	-	2,000	2,000	883	2,000	
A5110	417100	ROAD MARKINGS	15,900	23,000	23,000	21,526	25,000	25,000	-	25,000	
A5110	417200	GUARD RAILS						6,438	6,438	6,000	
A5110	417500	SAFETY SUPPLIES	3,784	2,000	1,945	854	2,000	2,000	504	2,000	
A5110	417900	SIGNS & POSTS	8,854	10,000	25,983	19,675	4,000	4,000	2,445	4,000	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
A5110	418200	STONE	-	5,000	5,000	-	5,000	5,000	-	5,000	
A5110	418600	TUBES & TIRES	10,184	10,010	11,988	11,140	10,000	10,474	-	10,000	
A5110	418800	TAR	29,550	31,000	30,922	30,486	32,000	32,000	-	32,000	
A5110	419000	UNIFORM CLEANING	1,438	1,500	1,610	1,610	1,550	1,550	922	1,550	
A5110	419600	WEED CONTROL	-	950	840	-	950	950	-	4,000	
A5110	419700	WELDING SUPPLIES	1,972	1,500	1,500	1,491	1,500	2,458	690	1,500	
A5110	422081	NEW DPW ELECTRIC	18,019	14,744	14,744	11,158	13,835	13,835	986	1,360	
A5110	424001	NEW DPW WATER & SEWER	1,024	1,200	1,200	1,048	1,200	1,200	691	1,200	
A5110	443200	TRAINING	2,249	3,715	3,715	2,360	1,000	1,000	693	1,000	
A5110	444100	PROFESSIONAL LICENSE & P	-	2,000	2,000	557	600	600	298	600	
A5110	445100	MAINTENANCE OF EQUIPMEN	17,061	19,500	14,043	3,849	29,096	29,096	19,725	30,200	
A5110	447000	RENT OF EQUIPMENT	2,750	3,300	3,300	-	3,300	3,300	-	3,300	
A5110	447200	REPAIR OF EQUIPMENT	70,712	70,000	71,516	66,743	65,000	56,520	28,270	65,000	
A5110	447213	REPAIR OF MAIN ST CLOCKS	86	1,500	1,500	1,030	1,500	1,500	1,077	1,500	
A5110	447214	REPAIR OF BUS SHELTERS	4,050			-				1,500	
A5110	447300	REPAIR OF REAL PROPERTY	14,614	3,000	45,245	42,244	3,000	4,564	4,564	6,000	
A5110	448000	TREE CARE/REMOVAL	6,875	18,000	18,000	1,875	15,000	15,000	7,354	22,000	
A5110	462000	TRAVEL	33	150	150	104	150	150	28	150	
A5110	820000	SOCIAL SECURITY	85,507	79,461	84,611	80,736	88,538	88,538	60,853	87,996	
TOTAL HIGHWAY			1,594,506	1,505,246	1,645,689	1,522,606	1,614,547	1,608,705	1,029,512	1,608,148	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
5142 SNOW											
A5142	105000	OVERTIME	71,617	90,000	90,000	56,335	90,000	90,000	66,057	90,000	
A5142	112500	MEALS	2,233	3,000	3,000	2,128	2,500	2,500	1,735	2,500	
A5142	250000	EQUIPMENT	875	500	995	994	1,000	1,000	-	1,000	
A5142	416000	MATERIALS & SUPPLIES	3,123	3,500	9,073	8,654	3,500	3,500	1,603	3,500	
A5142	417600	SAND & SALT	126,737	170,000	170,000	169,133	160,000	160,000	143,044	160,000	
A5142	447000	RENTAL OF EQUIPMENT	-	3,000	2,505	-	3,000	3,000	-	3,000	
A5142	447200	REPAIR OF EQUIPMENT	41,310	37,000	31,427	24,623	32,000	32,000	23,122	30,000	
A5142	820000	SOCIAL SECURITY	5,437	7,115	7,115	4,284	7,076	7,076	4,962	7,076	
TOTAL SNOW			251,332	314,115	314,115	266,151	299,076	299,076	240,523	297,076	
5182 STREET LIGHTS											
A5182	422090	STREET LIGHTS LIGHT & POW	62,840	82,700	82,700	51,941	55,000	45,500	4,480	7,392	
A5182	447300	REPAIR OF REAL PROPERTY	1,017	1,500	1,500	771	2,000	11,500	10,812	24,000	
A5182	470300	STREET LIGHTS HOLIDAY DE	852	2,000	3,000	2,400	2,500	2,500	1,522	2,500	
TOTAL STREET LIGHTS			64,709	86,200	87,200	55,112	59,500	59,500	16,814	33,892	
5630 BUS OPERATIONS											
A5630	464500	BUS LINE	-	-	16,000	8,858	11,000	11,259	11,258	24,100	
TOTAL BUS OPERATIONS			-	-	16,000	13,858	11,000	11,259	11,258	24,100	
6475 TOURISM											
A6475	467400	PROMOTION OF TOURISM	4,770	3,500	3,500	-	-	-	-	-	
TOTAL TOURISM			4,770	3,500	3,500	-	-	-	-	-	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
7110 PARK											
A7110	101000	REGULAR SALARIES	115,674	121,488	121,488	92,150	112,534	112,534	78,619	128,126	
A7110	103100	TEMPORARY POSITION	-	7,000	13,829	13,828	14,000	14,163	14,163	14,560	
A7110	105000	OVERTIME	1,754	2,000	2,000	1,442	2,000	1,837	1,558	2,000	
A7110	105200	SICK LEAVE BONUS		-	600	600				600	
A7110	112500	MEALS	119	160	160	14	160	160	-	100	
A7110	119000	CLOTHING ALLOWANCE	1,100	1,200	1,200	1,200	1,300	1,300	1,300	1,300	
A7110	120000	HEALTH INSURANCE BUY-OU	2,500	2,500	1,250	1,250	-	-	-		
A7110	190000	SEVERANCE/RETIREMENT PAY				-					
A7110	250000	EQUIPMENT	4,716	2,500	2,500	-	2,500	2,500	298	1,500	
A7110	412300	FENCE		250	250	-	250	250	-	250	
A7110	413000	GAS & DIESEL	2,770	3,459	4,570	4,570	5,208	5,208	3,467	5,825	
A7110	415400	TOOLS		500	-	-	500	500	-	500	
A7110	416000	MATERIALS & SUPPLIES	2,583	2,000	1,699	1,402	2,000	2,000	763	2,000	
A7110	416300	PAINTS	1,126	1,000	1,000	629	1,000	1,000	-	1,000	
A7110	417900	SIGNS & POSTS	1,015					4,875	3,076	-	
A7110	419600	WEED CONTROL	1,676	1,600	1,089	160	1,500	1,500	-	1,500	
A7110	422095	PARK ELECTRIC	21,419	25,459	25,459	16,322	21,495	19,970	3,569	5,531	
A7110	447200	REPAIR OF EQUIPMENT	2,595	7,000	7,000	4,557	2,500	3,081	2,323	3,000	
A7110	447300	REPAIR OF REAL PROPERTY		500	500	-	500	419	-	1,500	
A7110	820000	SOCIAL SECURITY	8,849	10,278	10,278	7,445	9,945	9,945	6,799	11,221	
TOTAL PARK			167,896	188,894	194,872	145,569	177,392	181,242	115,935	180,513	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
7112 SETTLEMENT CAMP PROPERTY											
A7112	250000	PURCHASE EQUIPMENT		6,230	6,230						
A7112	416000	MATERIAL & SUPPLIES	63	500	500	75	250	250	-		
A7112	422096	SETTLEMENT CAMP ELEC 30	3,020	3,327	3,327	2,982	3,200	3,200	2,148	2,983	
A7112	444000	JANITOR SERVICE	4,175	5,000	5,675	5,675	5,000	4,759	3,675	5,000	
A7112	445100	MAINTENANCE OF EQUIP		1,500	1,500	-	1,200	1,200	763	1,200	
A7112	447300	REPAIR OF REAL PROPERTY	31,620	25,000	18,095	6,800	5,000	5,241	4,824	7,500	
A7112	448000	TREE CARE/REMOVAL	6,250	5,000	5,000	5,000	5,000	5,000	3,080	5,000	
TOTAL USC			45,128	46,557	40,327	20,532	19,650	19,650	14,490	21,683	
7140 RECREATION											
A7140	101000	REGULAR SALARY	87,021	102,149	103,477	103,476	107,625	107,625	83,193	109,973	
A7140	105000	OVERTIME	270	2,000	1,175	1,175	2,000	2,000	1,903	2,000	
A7140	105200	SICK LEAVE BONUS	900	2,100	1,500	1,500	1,500	1,500	600	2,100	
A7140	109102	RECREATION DIRECTOR	55,725	57,118	57,441	57,440	58,546	58,546	45,008	58,546	
A7140	119000	CLOTHING ALLOWANCE	-	300	300	300	325	325	325	975	
A7140	120000	HEALTH BUYOUT		2,500	1,675	-	-	-	-		
A7140	173100	SUMMER PLAYGROUND COU	44,815	50,250	50,249	50,249	57,000	57,000	51,550	55,000	
A7140	173102	AFTER SCHOOL COUNSELOR	46,682	57,000	57,000	48,312	60,900	60,900	35,219	60,000	
A7140	173103	AFTER SCHOOL ACTIVITY SP	28,380	36,000	36,000	24,881	36,000	36,000	16,080	36,000	
A7140	250000	EQUIPMENT	7,454	1,000	11,278	11,133	6,000	6,000	633	-	
A7140	413000	GAS & DIESEL	707	400	655	655	630	630	360	674	
A7140	416000	MATERIALS & SUPPLIES	5,830	2,400	2,894	2,845	2,500	1,915	713	2,500	
A7140	416007	AFTER SCHOOL MAT & SUPP	9,201	21,000	21,112	7,921	21,000	21,000	4,616	18,000	
A7140	417601	PLAY SAND	-	700	375	130	1,100	1,100	-	1,000	
A7140	417602	PLAY SAFETY SURFACE	5,367	5,000	3,851	2,858	6,000	6,000	3,280	6,000	
A7140	417700	23 W CENTER PAPER SUPPL	851	1,500	1,400	1,049	1,000	1,000	594	750	
A7140	422097	23 W CENTER ELECTRIC	10,345	10,713	10,437	9,517	11,723	5,196	3,188	5,261	
A7140	423202	23 W CENTER ALARM	902	2,500	2,656	2,655	2,500	2,500	755	2,500	
A7140	441500	SOFTWARE & SUPPORT			3,600	3,595				3,700	
A7140	445100	MAINTENANCE OF EQUIPMEN	150				-	-	-		
A7140	446000	PRINTING/COPIER LEASE	2,279	2,100	2,316	2,257	2,200	2,914	2,144	2,900	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
A7140	446010	YARD SALE AD PRINTING	336	500	464	463	500	510	314	500	
A7140	447000	RENTAL OF EQUIPMENT	8,375	9,500	9,500	8,007	9,000	8,559	6,838	9,000	
A7140	447200	REPAIR OF EQUIPMENT	1,454	1,500	1,500	1,409	1,500	-	-		
A7140	447300	REPAIR OF PROPERTY	13,238	5,000	5,845	5,278	5,000	12,941	3,240	12,000	
A7140	462000	TRAVEL			97	96	100	100	-	100	
A7140	470500	COMMUNITY OUTREACH	1,190	1,500	1,407	573	1,500	1,500	-	1,500	
A7140	470600	CELEBRATION	6,268	8,500	8,593	7,972	10,000	9,990	5,776	12,500	
A7140	471500	FIREWORKS	7,500	-	7,500	7,500	7,500	8,500	8,500	8,500	
A7140	476306	SPORT CAMP	4,050	3,500	4,050	4,050	4,050	4,050	4,050	4,050	
A7140	477200	SOFTBALL - WOMENS	2,539	3,200	2,650	2,382	3,200	3,200	2,535	3,200	
A7140	477500	SUMMER BASKETBALL	4,379	9,000	9,000	6,691	6,500	6,500	6,270	6,500	
A7140	478100	SUMMER CAMP PROGRAM	2,959	9,000	7,400	5,107	7,500	7,371	4,678	7,500	
A7140	478400	SWIMMING PROGRAM	-		585	585	-	-	-		
A7140	478700	TENNIS	2,327	3,500	3,431	2,182	3,500	3,500	2,698	3,500	
A7140	479600	WOMENS VOLLEYBALL	-	350	350	177	350	350	-	350	
A7140	479800	YOUTH SERVICE GRANT		24,267	24,267	8,297	-	6,600	6,600	20,000	
A7140	479900	PROGRAM DEVELOPMENT	250	2,500	418	-	2,000	2,000	560	1,000	
A7140	820000	SOCIAL SECURITY	17,466	20,916	20,916	19,447	22,024	22,070	15,809	22,077	
TOTAL RECREATION			379,210	459,463	477,364	412,164	462,773	469,892	318,029	480,156	

2020 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
7141	SWIMMING POOL FACILITY										
A7141	173100	LIFEGUARDS	27,841	27,500	29,427	29,427	29,000	27,743	27,743	28,000	
A7141	250000	EQUIPMENT	7,818	1,500	1,500	510	1,500	-	-	17,500	
A7141	410900	CHEMICALS	3,372	5,000	5,000	4,458	4,600	8,721	7,491	6,000	
A7141	416000	MATERIALS & SUPPLIES	2,419	3,500	1,425	658	2,500	2,480	1,792	2,500	
A7141	443200	TRAINING	166	800	800	674	800	480	300	750	
A7141	444100	LICENSE & PERMIT FEE	235	250	250	-	250	470	470	485	
A7141	445100	MAINTENANCE OF EQUIP	-	2,500	1,372	780	1,500	1,193	-	4,000	
A7141	445102	POOL START-UP/CLEANING	6,917	5,000	6,128	6,128	5,000	4,000	2,247	5,000	
A7141	447200	REPAIR OF EQUIPMENT	653	1,500	1,500	811	1,000	9,170	9,170	4,000	
A7141	820000	SOCIAL SECURITY	2,130	2,104	2,252	2,251	2,219	2,139	2,139	2,142	
TOTAL SWIMMING POOL FACILITY			51,551	49,654	49,654	45,697	48,369	56,396	51,352	70,377	
7620	ADULT RECREATION										
A7620	470600	SENIOR PROGRAMS	-	2,500	1,918	825	2,500	2,500	-	2,500	
A7620	476500	SENIOR ART	2,858	3,280	3,862	3,862	3,900	3,900	2,400	3,600	
TOTAL ADULT RECREATION			2,858	5,780	5,780	4,687	6,400	6,400	2,400	6,100	

2020 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8010 ZONING											
A8010	101000	REGULAR SALARIES	6,750	6,914	7,047	7,046	7,084	7,084	5,506	7,108	
A8010	105000	OVERTIME	1,717	1,200	2,023	2,023	2,000	1,933	1,581	2,000	
A8010	416000	MATERIALS & SUPPLIES	171	300	200	163	300	300	226	300	
A8010	443200	TRAINING		1,000	-		500	500	-	500	
A8010	452000	ENGINEERS			1,038	1,038					
A8010	455000	VIDEOGRAPHER	800	2,400	2,400	2,400	2,400	2,400	1,600	4,200	
A8010	820000	SOCIAL SECURITY	645	621	692	692	695	695	540	697	
TOTAL ZONING			10,083	12,435	13,400	13,362	12,979	12,912	9,453	14,805	
8020 PLANNING											
A8020	101000	REGULAR SALARIES	6,750	6,914	7,047	7,046	7,084	7,084	5,506	7,108	
A8020	105000	OVERTIME	3,115	2,400	2,522	2,522	2,400	2,467	2,467	2,500	
A8020	250000	EQUIPMENT	-		-	-					
A8020	416000	MATERIALS & SUPPLIES	377	450	1,958	1,956	1,450	1,450	202	1,450	
A8020	443200	TRAINING		1,000	763	-	500	500	-	500	
A8020	450400	ATTORNEYS	1,069				-	-	-	-	
A8020	452000	CONSULTANT	40,163	70,000	148,500	84,836	65,000	64,900	35,790	65,000	
A8020	454000	ENGINEERS	3,156		-	-					
A8020	455000	VIDEOGRAPHER	2,400	2,400	2,400	2,400	2,400	2,500	1,800	4,200	
A8020	820000	SOCIAL SECURITY	752	713	730	730	726	726	608	735	
TOTAL PLANNING			57,782	83,877	163,920	99,490	79,560	79,627	46,373	81,493	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8160 SANITATION											
A8160	446600	REFUSE REMOVAL	66,174	60,000	77,200	91,845	84,463	84,463	45,483	78,000	
A8160	449100	GARBAGE HAULING & DISPOS	669,138	668,892	677,192	677,309	685,101	685,101	414,170	710,000	
A8160	449101	ADD A CAN EXPENSE	25	150	150	33	125	125	20	125	
A8160	449300	RECYCLING HAULING	238,601	238,000	233,664	235,749	231,331	231,331	149,466	257,000	
A8160	449301	RECYCLING DISPOSAL			44,771	50,029	65,700	65,700	63,079	100,000	
TOTAL SANITATION			973,938	967,042	1,032,977	1,054,965	1,066,720	1,066,720	672,218	1,145,125	
8170 STREET CLEANING											
A8170	416000	MATERIALS & SUPPLIES	1,289	3,000	3,000	2,833	3,000	6,008	6,007	6,500	
A8170	447200	REPAIR OF EQUIPMENT	13,547	10,000	10,000	4,131	5,000	7,934	5,017	5,000	
TOTAL STREET CLEANING			14,836	13,000	13,000	6,964	8,000	13,942	11,024	11,500	
8189 RECYCLING											
A8189	101000	REGULAR SALARIES	138,987	127,168	127,988	127,988	86,330	86,330	52,191	86,559	
A8189	105000	OVERTIME	2,472	2,400	2,931	2,930	2,400	2,400	373	2,400	
A8189	105200	SICK LEAVE BONUS	600	600	600	600	600	600	600	600	
A8189	112500	MEALS	56	200	21	21	200	200	-	200	
A8189	119000	CLOTHING ALLOWANCE	1,100	1,200	1,200	1,200	975	975	650	975	
A8189	190000	SEVERANCE/RETIREMENT PA	33,183								
A8189	412650	RECYCLING CENTER GAS/OIL	-	5,000	5,000	2,474	2,300	2,300	1,783	2,941	
A8189	413000	GAS & DIESEL	4,066	11,833	11,301	3,070	14,307	14,307	6,640	10,151	
A8189	415400	TOOLS	276	250	198	-	250	250	-	250	
A8189	416000	MATERIALS & SUPPLIES	404	500	610	610	500	500	-	500	
A8189	418600	TUBES & TIRES	-	1,000	1,000	-	750	750	-	750	
A8189	422050	RECYCLING CENTER ELECTF	1,209	1,439	1,612	1,611	1,686	1,686	585	965	
A8189	447200	REPAIR OF EQUIPMENT	21,114	30,000	30,000	12,949	25,000	25,000	3,525	15,000	
A8189	820000	SOCIAL SECURITY	12,806	10,065	10,065	9,391	6,924	6,924	3,759	6,941	
TOTAL RECYCLING			216,273	191,655	192,526	162,844	142,222	142,222	70,106	128,232	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
9010 EMPLOYEES RETIREMENT SYSTEM											
A9010	810000	RETIREMENT	309,740	306,401	306,401	305,343	304,988	304,988	-	320,252	
TOTAL RETIREMENT			309,740	306,401	306,401	305,343	304,988	304,988	-	320,252	
9040 WORKERS COMPENSATION											
A9040	830000	WORKERS' COMPENSATION	228,988	247,307	247,307	247,307	290,610	290,610	290,609	275,339	
A9040	830001	VOLUNTEER FIREFIGHTERS					24,596	24,596	24,596	27,399	
TOTAL COMPENSATION			228,988	247,307	247,307	247,307	315,206	315,206	315,205	302,738	
9050 UNEMPLOYMENT BENEFITS											
A9050	850100	UNEMPLOYMENT BENEFITS	1,254	4,000	3,623	-	2,000	2,000	-	2,000	
TOTAL UNEMPLOYMENT			1,254	4,000	3,623	-	2,000	2,000	-	2,000	
9055 DISABILITY											
A9055	850000	INSURANCE	6,839	5,800	6,177	6,177	5,800	5,800	3,585	5,800	
TOTAL DISABILITY			6,839	5,800	6,177	6,177	5,800	5,800	3,585	5,800	
9060 HEALTH INSURANCE											
A9060	840000	HEALTH INSURANCE	2,965,448	2,629,879	2,629,879	2,730,867	2,958,783	2,958,783	1,848,485	3,149,173	
A9060	840100	MEDICARE REIMBURSEMENT	101,597	104,282	104,282	136,769	140,676	140,676	68,422	147,141	
A9060	840200	EMPLOYEE ASSISTANCE PRO	2,371	2,400	2,431	2,431	2,500	2,500	1,832	2,500	
A9060	840400	EMPLOYEE DRUG TESTING	4,096	3,000	5,717	5,717	3,000	3,000	1,744	3,000	
A9060	840500	DENTAL INSURANCE	67,086	76,412	71,920	63,240	64,334	64,334	59,091	86,363	
A9060	840600	VISION INSURANCE	9,792	9,319	10,759	9,909	9,814	9,814	8,438	10,125	
A9060	840700	LIFE INSURANCE	652	660	964	964	1,000	1,000	964	970	
TOTAL HEALTH INSURANCE			3,151,042	2,825,952	2,825,952	2,949,897	3,180,107	3,180,107	1,988,976	3,399,272	

2020 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
9710 SERIAL BONDS											
A9710	601100	2011 (1996 & 2001) PRINCIPAL	306,598	322,319	322,319	322,319	326,252	326,252	326,252	341,976	
A9710	605500	2014 (2005) PRINCIPAL	587,387	619,233	619,233	619,233	636,925	636,925	636,925	654,618	
A9710	605600	2016 PRINCIPAL	122,077	123,207	123,207	123,207	124,339	124,339	124,339	125,467	
A9710	605700	2018 PRINCIPAL					495,812	495,812	495,812	514,445	
A9710	605800	2008 PRINCIPAL	420,000	440,000	440,000	440,000	460,000	460,000	-	475,000	
A9710	701100	2011 (1996 & 2001) INTEREST	41,980	29,716	29,716	29,716	20,047	20,047	20,047	10,259	
A9710	705500	2014 (2005) INTEREST	163,040	133,670	133,670	133,670	115,093	115,093	115,093	95,986	
A9710	705600	2016 INTEREST	80,550	78,098	78,098	78,097	75,622	75,622	38,433	73,124	
A9710	705700	2018 INTEREST			232,632	232,631	482,312	482,312	244,875	467,159	
A9710	705800	2008 INTEREST	142,469	125,669	125,669	125,669	103,669	103,669	51,834	85,269	
TOTAL SERIAL BONDS			1,864,101	1,871,912	2,104,544	2,104,542	2,840,071	2,840,071	2,053,610	2,843,303	
9730 BOND ANTICIPATION NOTES											
A9730	607599	BAN Principal	530,270	554,975	554,975	554,975	-	-	-		
A9730	707599	BAN Interest	127,302	174,821	174,821	174,821	-	-	-		
TOTAL BANS			657,572	729,796	729,796	729,796	-	-	-	-	
9950 INTERFUND TRANSFERS											
A9950	900003	INTERFUND TRANSFER	1,721,346	-	2,491,000	2,491,000	-	-	-		
TOTAL INTERFUND TRANSFERS			1,721,346	-	2,491,000	2,491,000	-	-	-	-	
TOTAL GENERAL EXPENSE			21,206,825	20,149,824	23,053,994	22,053,797	20,722,886	20,849,471	13,269,589	21,842,327	

2020 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1325 FINANCE											
A1325	100113	2013 TAX REVENUE	4,043								
A1325	100114	2014 TAX REVENUE	320,211								
A1325	100115	2015 TAX REVENUE	14,571								
A1325	100116	2016 TAX REVENUE	27,857			582,938					
A1325	100117	2017 TAX REVENUE	9,586,899			2,304			242,706		
A1325	100118	2018 TAX REVENUE		10,593,191	10,593,191	9,974,839			401,148		
A1325	100119	2019 TAX REVENUE					10,964,181	10,964,181	10,961,242		
A1325	102827	BUILDING VIOLATONS	62,922			44,663			45,804		
A1325	108100	PAYMENTS IN LIEU OF	222,463	214,983	214,983	266,233	220,071	220,071	219,897	234,017	
A1325	109006	2016 TAX INTEREST				-					
A1325	109007	2017 TAX INTEREST	64,109			2,242			13		
A1325	109008	2018 TAX INTEREST		95,000	95,000	460,811			61,068		
A1325	109009	2019 TAX INTEREST					95,000	95,000	410,652		
A1325	109010	2020 TAX INTEREST								100,000	
A1325	109013	2013 TAX INTEREST	833						26		
A1325	109014	2014 TAX INTEREST	3,469						40,299		
A1325	109015	2015 TAX INTEREST				1					
A1325	109050	IN REM INTEREST	56,263			143,535			4,598		
A1325	111000	SALES TAX	4,321,409	4,278,686	4,278,686	4,461,401	4,321,000	4,321,000	2,376,392	4,462,000	
A1325	113000	UTILITY TAX	154,164	134,000	134,000	186,660	134,000	134,000	175,763	146,000	
A1325	113001	UTILITY TAX REFUND AUDIT									
A1325	117000	FRANCHISE TAX	242,613	236,000	236,000	240,380	236,000	236,000	179,421	236,000	
A1325	123000	SCHOOL TAX PENALTY	34,069	52,000	52,000	47,896	50,000	50,000	53,032	50,000	
A1325	126000	HEALTH INSURANCE RE	250,530	257,822	257,822	292,730	328,626	328,626	255,074	352,855	
A1325	126001	DENTAL INSURANCE RE	56,153	57,728	57,728	54,332	54,764	54,764	42,461	52,007	
A1325	201202	FLEA MARKET FEE	5,940	5,000	5,000	4,180	5,000	5,000	3,300	5,000	
A1325	240100	INTEREST & EARNINGS	10,146	8,000	8,000	76,073	38,000	38,000	58,925	40,000	
A1325	240102	BOND & COUPON INTER	296	300	300	1,971	500	500	1,133	-	
A1325	240105	NYCLASS INTEREST							115,089	145,000	
A1325	250100	BUSINESS/OCCUPATIO	14,150	8,000	8,000	6,620	8,000	8,000	3,180	7,000	
A1325	254000	BINGO LICENSES	5,210	4,000	4,000	7,512	4,000	4,000	2,737	5,000	

2020 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
A1325	254500	OTHER LICENSES	1,253	1,000	1,000	1,630	1,000	1,000	1,198	1,200	
A1325	261000	FINES & FORFEITED BA	176,829	175,000	175,000	135,239	145,000	145,000	83,725	80,000	
A1325	265000	SALE OF SCRAP	32,744	-	-	8,050	-	4,000	84,157	-	
A1325	265501	BIDS	1,375	1,000	1,000	1,940	1,000	1,000	4,815	1,000	
A1325	266000	SALE OF REAL PROPER	64,465	50,000	1,050,000	1,217,606	50,000	50,000	18,000	-	
A1325	268000	INSURANCE RECOVERI	3,518	-	-	252	-	-	29,644	-	
A1325	268001	INSURANCE REIMBURS	93,921	15,000	15,000	34,523	30,000	30,000	20,057	25,000	
A1325	270100	REFUND OF PRIOR YEAR EXPENSE				20,702			19,919	-	
A1325	270500	DONATIONS							3,350	-	
A1325	277000	MISCELLANEOUS REVE	3,828	4,000	4,000	13,754	3,000	3,000	2,086	3,000	
A1325	277007	BANNER PERMITS				2,400	2,000	2,000	1,500	2,000	
A1325	280101	INTERFUND REVENUE -	233,700	241,520	241,520	241,520	249,950	249,950	249,950	262,410	
A1325	280102	INTERFUND REVENUE -	215,790	216,800	216,800	216,800	224,670	224,670	224,670	237,100	
A1325	300100	STATE AID AIM FUNDIN	1,537,478	1,537,478	1,537,478	2,945,548	1,537,478	1,537,478	-	1,537,478	
A1325	300500	STATE AID MORTGAGE	440,337	400,000	400,000	548,980	450,000	450,000	315,650	500,000	
A1325	333100	STATE AID O&M COURT	50,632	54,000	54,000	46,175	50,000	50,000	-	50,000	
A1325	396000	ST AID EMERGENCY DISASTER				9,287				-	
A1325	496000	FED AID EMERGENCY DISASTER				-				-	
TOTAL FINANCE			18,314,190	18,640,508	19,640,508	22,301,727	19,203,240	19,207,240	16,712,681	8,534,067	
1410 CITY CLERK											
A1410	125500	CLERK FEES	8,378	7,500	7,500	8,932	7,500	7,500	7,179	8,000	
A1410	125506	NSF CHECK FEE	340	100	100	240	100	100	320	100	
A1410	125520	INREM FEES	12,325	-	-	3,408	3,000	3,000	9,052	6,500	
TOTAL CITY CLERK			21,043	7,600	7,600	12,580	10,600	10,600	16,551	14,600	
1620 PUBLIC BUILDINGS											
A1620	221001	CHAMBER WELCOME C	1,237	1,410	1,410	1,195	1,302	1,302	1,090	1,569	
A1620	302101	STATE AID COURT TEL	1,297	1,200	1,200	1,240	1,200	1,200	450	1,200	
TOTAL PUBLIC BUILDINGS			2,534	2,610	2,610	2,435	2,502	2,502	1,540	2,769	

2020 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
3120 POLICE											
A3120	152000	POLICE FEES	716	500	500	763	500	500	809	500	
A3120	174000	PARKING TICKETS	144,342	140,000	140,000	169,648	160,000	166,528	161,516	170,000	
A3120	200114	EVENT FEE-POLICE OT	24,161	7,000	16,973	19,456	8,000	8,000	6,167	11,700	
A3120	226001	SCHOOL RESOURCE OFFICER			5,074	6,196			1,652	4,500	
A3120	238901	DC DRUG TASK FORCE		99,632	99,632	163,039	145,580	145,580	71,637	118,279	
A3120	255000	ALARM PERMIT	300	300	300	200			350	-	
A3120	268000	INSURANCE RECOVERY	12,021	-	-	1,713		16,203	17,203	-	
A3120	277000	MISC REVENUE	1,750		3,500	19,698			13,138	-	
A3120	331500	ST AID STOP DWI	1,151	1,000	2,302	5,043	1,500	1,500	-	1,500	
A3120	331508	ST AID POLICE TRAFFIC	10,120	11,000	11,000	12,917	9,075	9,075	-	9,025	
A3120	338910	ST AID DCJS			6,000	6,000				-	
A3120	398900	ST AID CHILD PASSENG	-	2,950	2,950	-	2,500	2,500	-	1,750	
A3120	432045	FED DCJS GRANT	7,259			-				3,081	
A3120	438950	FED AID - Byrne Grant/JA	29,900	10,000	10,000	-		10,000	9,336	-	
TOTAL POLICE			231,720	272,382	298,231	404,673	327,155	359,886	281,808	320,335	
3130 DETECTIVES											
A3130	262500	ASSET FORFEITURE	551		4,401	4,401				-	
TOTAL DETECTIVES			551	-	4,401	4,401	-	-	-	-	

2020 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
3410 FIRE											
A3410	268000	INSURANCE RECOVERY									
A3410	438912	FEDERAL AID								217,875	
TOTAL FIRE			-	-	-	-	-	-	-	217,875	
3510 ANIMAL CONTROL											
A3510	254200	DOG LICENSES	5,561	5,500	5,500	6,220	5,500	5,500	4,625	5,500	
A3510	261100	DOG FINES	2,020	1,500	1,500	1,945	1,500	1,500	2,133	1,900	
TOTAL ANIMAL CONTROL			7,581	7,000	7,000	8,165	7,000	7,000	6,758	7,400	
3620 BUILDING DEPARTMENT											
A3620	226000	RECORD SEARCHES	43,425	40,000	40,000	41,878	40,000	40,000	31,050	40,000	
A3620	238000	FIRE INSPECTION FEE	5,575	15,000	15,000	4,475	15,000	15,000	6,900	15,000	
A3620	238500	SEWER INSPECTION FE	1,300	500	500	900	500	500	450	500	
A3620	238900	SECTION 8 INSPECTION	7,350	7,245	7,245	6,536	7,245	7,245	3,885	7,000	
A3620	250102	PLUMBING LICENSES	13,103	10,000	10,000	10,650	10,000	10,000	11,750	10,000	
A3620	250103	ELECTRIC LICENSES	33,730	25,000	25,000	28,800	25,000	25,000	27,350	20,000	
A3620	255500	BUILDING PERMITS	181,647	150,000	150,000	180,361	190,000	190,000	67,326	100,000	
A3620	255501	C.O. APPLICATION FEE	16,450	14,000	14,000	15,250	14,000	14,000	12,350	14,000	
A3620	256500	PLUMBERS PERMITS	18,583	8,500	8,500	21,603	15,000	15,000	13,192	10,000	
A3620	257000	RENTAL PERMITS	13,100	10,000	10,000	11,025	7,200	7,200	6,525	7,500	
A3620	257100	VACANT REGISTRATION	50,118	30,000	30,000	42,443	12,000	12,000	18,984	12,000	
A3620	257500	ELECTRICAL PERMITS	8,480	7,000	7,000	7,870	7,000	7,000	7,390	7,000	
A3620	259000	VEHICLE PERMITS	600	250	250	200	250	250	500	250	
A3620	259002	TREE & GRADING PERMITS				250	100	100	850	200	
A3620	259005	CHICKEN PERMITS	125	100	100	75	100	100	75	100	
A3620	259006	SIDE CAFÉ PERMITS	100	100	100	100	100	100	350	100	
A3620	261200	MISCELLANEOUS	11,136	4,000	4,000	6,433	5,000	5,000	4,393	4,000	
A3620	261202	SNOW VIOLATIONS	12,339	1,500	1,500	4,137	1,500	1,500	2,251	1,500	
TOTAL BUILDING DEPARTMENT			417,161	323,195	323,195	382,986	349,995	349,995	215,571	249,150	

2020 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
5110 HIGHWAY											
A5110	171000	ROAD IMPROVEMENT 1	206,495	185,295	185,295	175,312	185,295	185,295	135,886	203,000	
A5110	178901	MTA COMMUTER PARK	58,489	56,000	56,000	57,863	56,000	56,000	46,429	57,000	
A5110	178903	ZIP CAR	260	400	400	-	-	-		-	
A5110	256000	STREET OPENING PERM	19,800	10,000	10,000	54,200	15,000	15,000	31,000	18,000	
A5110	268000	INSURANCE RECOVERIES			-	4,202				-	
A5110	277000	BVAC FUEL REIMBURSE	7,339	12,866	12,866	9,602	12,073	12,073	15,208	12,773	
A5110	350100	STATE AID CHIPS	9,764		5,062	-				-	
A5110	351000	STATE AID 9D O&M	24,123	24,123	24,123	24,123	24,123	24,123	12,062	24,123	
TOTAL HIGHWAY			326,270	288,684	293,746	325,302	292,491	292,491	240,585	314,896	
A7110 PARK											
A7110	208909	HIDDENBROOK MAINT C	2,000	2,000	2,000	2,000	2,000	2,000	-	2,000	
A7110	270500	DONATIONS	1,060							-	
TOTAL PARK			3,060	2,000	2,000	2,000	2,000	2,000	-	2,000	
A7112 UNIVERSITY SETTLEMENT											
A7112	200190	USC-USAGE FEE	20,975	35,000	35,000	16,688	35,000	35,000	5,175	20,000	
A7112	208902	PHELPS-USC Donation	22,416	-	-	-				-	
TOTAL UNIVERSITY			43,391	35,000	35,000	16,688	35,000	35,000	5,175	20,000	

2020 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
7140 RECREATION											
A7140	200100	RECREATION FEES	6,195	3,000	3,000	995	3,000	3,000	6,490	2,000	
A7140	200101	PARK USE FEES	9,886	13,000	13,000	13,558	7,500	7,500	6,858	7,500	
A7140	200108	SUMMER CAMP FEE	47,903	59,250	59,250	55,189	57,000	57,000	55,398	57,000	
A7140	200113	SPORT CAMP FEE	-	3,500	3,500	6,260	4,050	4,050	-	4,050	
A7140	200115	AFTER SCHOOL	100,310	150,000	150,000	103,993	125,000	125,000	60,566	110,000	
A7140	200157	JAZZERCISE FEES	-				-	-	-	-	
A7140	200160	YARD SALE FEES-NEW	610	500	500	585	500	500	690	500	
A7140	200175	BEACON HOOPS FEES	5,170	9,000	9,000	7,175	6,500	6,500	5,545	6,500	
A7140	200184	SWIMMING LESSON FE	2,313		585	585	-	-	-	-	
A7140	200187	TENNIS FEES	3,535	3,500	3,500	4,035	3,500	3,500	3,985	3,500	
A7140	208900	PLANNING RECREATIO	6,824		10,000	17,000	-	-	-	-	
A7140	208903	FIREWORKS	-	-	7,500	15,000	7,500	8,500	8,500	8,500	
A7140	241000	RENTAL OF REAL PROP	5,000	6,000	6,000	4,225	3,000	3,000	2,250	3,000	
A7140	270500	DONATIONS	500		304	548				-	
A7140	270572	WOMENS SOFTBALL FE	2,800	3,200	3,200	2,000	3,200	3,200	2,400	3,200	
A7140	270596	WOMENS VOLLEYBALL	200	350	350	-	350	350	150	350	
A7140	364300	ST AID FOOD ASSISTAN	737		-	4,905	3,600	3,600	2,259	3,600	
TOTAL RECREATION			191,983	251,300	269,689	236,053	224,700	225,700	155,091	209,700	
7141 SWIMMING POOL FACILITY											
A7141	200183	POOL TICKET FEES	33,072	35,000	35,000	28,459	32,000	32,000	24,336	28,000	
A7141	200184	SWIMMING LESSON FE	10	2,000	2,000	-	2,000	2,000	-	-	
A7141	238902	DC GRANT SWIM ACADEMY							3,723	4,000	
TOTAL SWIMMING POOL FACILITY			33,082	37,000	37,000	28,459	34,000	34,000	28,059	32,000	
7197 GREENWAY & HERITAGE TRAIL											
A7197	208911	GREENWAY	2,500	-	39,500	29,668	-	-	-	-	
TOTAL GREENWAY & HERITAGE TRAIL			2,500	-	39,500	29,668	-	-	-	-	

2020 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
7620	ADULT RECREATION										
A7620	200165	SENIOR ART FEES	-	3,280	3,280	2,550	3,900	3,900	-	3,600	
TOTAL ADULT RECREATION			-	3,280	3,280	2,550	3,900	3,900	-	3,600	
7989	FARMERS MARKET										
A7989	201201	FARMERS MARKET PRO	-			700			700	700	
TOTAL FARMERS MARKET			-	-	-	700	-	-	700	700	
8010	ZONING										
A8010	211000	ZONING FEES	9,100	3,500	3,500	5,250	3,500	3,500	2,750	3,500	
TOTAL ZONING			9,100	3,500	3,500	5,250	3,500	3,500	2,750	3,500	
8020	PLANNING										
A8020	211500	PLANNING APPLICATION	113,750	38,000	38,000	42,100	40,000	40,000	31,550	30,000	
A8020	211503	PLANNING BOARD LAWN SIGN			1,508	667	1,000	1,000	775	1,000	
A8020	390200	ST AID PLANNING STUD	843	-	-	-	-	-	-	-	
TOTAL PLANNING			114,593	38,000	39,508	42,767	41,000	41,000	32,325	31,000	
8160	SANITATION										
A8160	213001	GARBAGE CAN FEE-CIT	3,703	2,800	2,800	2,406	2,800	2,800	4,316	3,000	
A8160	213002	ADD A CAN FEE	135	150	150	135	150	150	89	150	
TOTAL SANITATION			3,838	2,950	2,950	2,541	2,950	2,950	4,405	3,150	

2020 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2017	2018	2018	2018	2019	2019	2019	2020	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8189 RECYCLING											
A8189	213000	GARBAGE/RECYCLING	44,525	40,000	40,000	41,430	50,000	50,000	31,414	40,000	
A8189	213001	RECYCLING REVENUE	18,132	16,000	4,085	4,084	-	-	-	-	
TOTAL RECYCLING			62,657	56,000	44,085	45,514	50,000	50,000	31,414	40,000	
9950 INTERFUND TRANSFERS											
A9950	503100	INTERFUND TRANSFER			273,745	215,439					
TOTAL INTERFUND TRANSFERS			-	-	273,745	215,439	-	-	-	-	
TOTAL GENERAL REVENUE			19,785,254	19,971,009	21,327,548	24,069,898	20,590,033	20,627,764	17,735,413	10,006,742	

CITY OF BEACON 2020 BUDGET

WATER FUND EXPENSE (F)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1380 FISCAL AGENT FEES										
F1380-461200	FISCAL AGENT FEE	3,000	3,000	3,000	-	10,000	10,000	-	10,000	
F1380-461201	FISCAL AGENT FEE-EFC	-	-	-	-	-	-	-	-	
TOTAL FISCAL AGENT FEES		3,000	3,000	3,000	-	10,000	10,000	-	10,000	
1420 WATER LEGAL EXPENSES										
F1420-450400	ATTORNEYS	39,619	42,000	41,200	41,149	42,000	42,000	16,710	42,000	
TOTAL WATER LEGAL EXPENSES		39,619	42,000	41,200	41,149	42,000	42,000	16,710	42,000	
1680 TECHNOLOGY										
F1680 250000	PURCHASE OF EQUIPMENT	-	2,200	2,200	1,840	2,100	2,100	-	3,079	
F1680 444100	LICENSES	897	1,801	2,601	2,476	1,790	1,790	1,381	1,130	
F1680 452003	IT CONSULTANT	720	3,510	3,510	1,642	3,600	3,600	360	3,600	
TOTAL TECHNOLOGY		1,617	7,511	8,311	5,958	7,490	7,490	1,741	7,809	
1950 TAXES ON CITY PROPERTY										
F1950-468000	TAXES ON CITY PROPERTY	241,597	248,844	246,728	233,107	237,769	237,769	231,036	237,967	
TOTAL TAXES ON CITY PROPERTY		241,597	248,844	246,728	233,107	237,769	237,769	231,036	237,967	
1980 MTA PAYROLL TAX										
F1980.400099	MTA PAYROLL TAX	1,783	2,433	2,433	1,849	2,565	2,565	1,847	2,604	
TOTAL MTA PAYROLL TAX		1,783	2,433	2,433	1,849	2,565	2,565	1,847	2,604	
1990 CONTINGENCY										
F1990-400001	CONTINGENCY FUND	-	10,000	10,000	-	10,000	2,750	-	75,000	
F1990-400004	CONTINGENCY-RETIREMENT	-	-	-	-	59,000	-	-	-	
TOTAL CONTINGENCY		-	10,000	10,000	-	69,000	2,750	-	75,000	

CITY OF BEACON 2020 BUDGET

WATER FUND EXPENSE (F)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8310 WATER ADMINISTRATION										
F8310-250000	EQUIPMENT		450	2,795	1,642					
F8310-416000	MATERIALS & SUPPLIES	399	300	300	236	350	350	116	350	
F8310-417700	SANITARY AND PAPER SUPPL	216	-	-	-				-	
F8310-423201	INTRUSION ALARM MONITORS	288	350	662	312	662	662	312	665	
F8310-441500	COMPUTER SUPPORT/DATA P	1,716	1,750	2,438	2,437	2,500	2,500	2,437	2,500	
F8310-443200	TRAINING	195	1,200	512	256	1,200	1,200	475	1,200	
F8310-446000	PRINTING	-	1,000	1,000	200	1,000	769	-	1,000	
F8310-446006	WATER/SEWER BILL PRINTING	1,432	1,000	1,000	343	1,000	1,231	615	1,000	
F8310-450500	ADMINISTRATION FEE TO GEN	233,700	241,520	241,520	241,520	249,950	249,950	249,950	262,410	
F8310-452000	CONSULTANT		223,853	223,853	199,433	34,000	34,000	32,733	60,000	
F8310-462000	TRAVEL	19	500	500	15	500	500	31	500	
F8310-465000	POSTAGE	10,718	8,000	10,116	11,151	10,000	10,000	4,976	4,500	
F8310-467000	ASSOCIATION DUES	220	220	220	220	220	220	220	220	
TOTAL WATER ADMINISTRATION		248,903	480,143	484,916	457,765	301,382	301,382	291,865	334,345	
8320 WATER SUPPLY										
F8320-422085	SUPPLY ELECTRIC	1,751	2,291	2,291	1,752	1,489	1,489	1,443	2,732	
F8320-424000	WATER FROM OTHER GOVERN	189,390	175,000	175,000	207,788	700,000	700,000	38,931	700,000	
TOTAL WATER SUPPLY		191,141	177,291	177,291	209,540	701,489	701,489	40,374	702,732	

CITY OF BEACON 2020 BUDGET

WATER FUND EXPENSE (F)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8330 WATER PURIFICATION										
F8330-101000	REGULAR SALARIES	132,337	187,837	187,837	135,993	183,151	183,151	143,579	199,503	
F8330-105000	OVERTIME	30,500	24,000	24,000	22,193	25,000	25,000	15,851	25,250	
F8330-105200	SICK LEAVE BONUS	1,200	600	600	600	600	600	600	600	
F8330-105202	ON CALL		6,800	5,000	5,000	5,400	5,400	4,000	10,400	
F8330-112500	MEALS	210	300	300	133	300	300	133	300	
F8330-119000	CLOTHING ALLOWANCE	1,100	1,800	1,800	1,200	1,950	1,950	1,950	1,950	
F8330-190000	SEVERANCE/RETIREMENT PAY	-								
F8330-410900	CHEMICALS	28,744	40,000	40,000	25,310	40,000	40,000	17,022	40,000	
F8330-412685	GAS/OIL FOR HEAT	10,413	11,957	11,957	10,287	11,000	11,000	5,964	9,841	
F8330-416000	MATERIALS & SUPPLIES	1,308	2,000	2,000	1,469	2,000	4,000	1,445	4,000	
F8330-422045	PURIFICATION ELECTRIC	189,693	226,406	225,781	216,367	218,700	218,700	143,249	213,721	
F8330-423000	TELEPHONES	1,504	2,000	2,000	2,018	2,200	2,200	1,721	2,200	
F8330-423001	CELL PHONES	573	684	3,684	3,552	4,524	4,524	2,433	4,632	
F8330-441300	CHEMICAL ANALYSIS/LAB WORK	10,460	12,000	12,625	13,085	11,000	11,000	6,340	12,000	
F8330-445100	MAINTENANCE OF EQUIPMENT	37,897	45,000	42,000	26,498	40,000	38,000	15,147	40,000	
F8330-820000	SOCIAL SECURITY	12,048	16,932	16,932	11,946	16,555	16,555	12,000	18,207	
TOTAL WATER PURIFICATION		457,987	578,316	576,516	475,651	562,380	562,380	371,434	582,604	

CITY OF BEACON 2020 BUDGET

WATER FUND EXPENSE (F)

		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8340 WATER DISTRIBUTION										
F8340-100401	SUPERINTENDENT SALARY	-	80,000	46,000	-	86,131	86,131	62,942	86,131	
F8340-101000	REGULAR SALARIES	351,204	377,937	377,937	378,578	401,312	401,312	255,241	388,492	
F8340-103100	TEMPORARY POSITION	5,800	6,250	6,150	5,534	13,250	13,250	11,594	13,250	
F8340-105000	OVERTIME	13,700	16,000	16,000	18,188	20,500	20,500	14,225	20,500	
F8340-105200	SICK LEAVE BONUS	600	1,200	1,200	600	1,800	1,800	1,200	1,800	
F8340-105202	ON CALL		3,400	5,200	5,200	5,400	5,400	1,000	10,400	
F8340-112500	MEALS	49	200	300	301	200	200	84	200	
F8340-119000	CLOTHING ALLOWANCE	3,850	4,200	4,200	3,600	4,550	4,550	3,575	4,550	
F8340-120000	HEALTH INSURANCE BUY-OUT	5,747	5,000	5,000	481	5,000	5,000	-	2,500	
F8340-190000	SEVERANCE/RETIREMENT	-					66,250	66,249		
F8340-250000	EQUIPMENT	10,313	7,000	7,000	6,383	70,480	70,480	15,397	70,000	
F8340-250031	PURCHASE HYDRANTS	4,264	6,000	6,000	5,127	6,000	6,000	5,136	6,000	
F8340-250400	PURCHASE WATER METERS	19,339	22,000	22,000	17,193	20,000	23,000	15,551	20,000	
F8340-413000	GAS & DIESEL	11,663	16,085	17,566	20,566	19,387	19,387	10,000	21,317	
F8340-415100	METER PARTS	25,484	10,000	10,000	8,591	10,000	14,000	13,034	14,000	
F8340-416000	MATERIALS & SUPPLIES	11,470	20,000	20,204	16,951	13,000	12,934	7,432	20,000	
F8340-416300	PAINTS	254	500	500	304	500	566	154	500	
F8340-416400	PIPE	1,789	3,000	3,000	2,029	3,000	3,000	-	3,000	
F8340-417400	ROADSIDE DEVELOPMENT	6,683	6,000	3,127	3,127	5,000	3,991	3,200	5,000	
F8340-417500	SAFETY SUPPLIES	965	2,500	2,722	2,556	4,000	5,009	1,927	4,000	
F8340-418600	TUBES & TIRES	1,881	3,000	3,000	1,475	3,000	3,000	1,113	3,000	
F8340-443200	TRAINING	-	650	650	-	650	650	100	650	
F8340-445200	MAINTENANCE SERVICE	1,746	3,000	2,433	418	12,980	12,980	1,600	3,000	
F8340-447000	RENTAL OF EQUIPMENT	651	1,000	1,000	637	1,000	1,000	725	1,000	
F8340-447200	REPAIR OF EQUIPMENT	31,417	40,000	40,381	33,943	40,000	217,735	87,157	55,000	
F8340-447300	REPAIR OF REAL PROPERTY		15,000	15,052	10,000	15,000	15,000	13,255	20,000	
F8340-447700	RENTAL OF RIGHT OF WAY	1,124	1,129	1,129	1,124	1,130	1,130	1,124	1,130	
F8340-454000	ENGINEERS	17,027	10,000	44,000	31,899	20,000	20,000	9,667	20,000	
F8340-454004	ENGINEERS-DAM INSPECTION	24,272	-	4,893	4,675		-	-		
F8340-457600	LEAK DETECTION		8,500	9,600	9,600		-	-	9,600	
F8340-820000	SOCIAL SECURITY	27,543	37,805	37,805	29,634	41,168	41,168	29,557	40,378	
TOTAL WATER DISTRIBUTION		578,835	707,356	714,049	618,714	824,438	1,075,423	632,239	845,398	

CITY OF BEACON 2020 BUDGET

WATER FUND EXPENSE (F)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
9010 EMPLOYEES RETIREMENT SYSTEM										
F9010-810000	RETIREMENT	72,279	76,805	76,805	76,533	76,450	76,450	-	80,277	
TOTAL EMPLOYEES RETIREMENT SYSTEM		72,279	76,805	76,805	76,533	76,450	76,450	-	80,277	
9040 WORKERS COMPENSATION										
F9040-830000	WORKERS' COMPENSATION	36,156	39,048	39,048	39,049	39,049	55,446	55,446	49,243	
TOTAL WORKERS COMPENSATION		36,156	39,048	39,048	39,049	39,049	55,446	55,446	49,243	
9055 DISABILITY										
F9055-850000	INSURANCE	816	700	700	708	700	700	324	700	
TOTAL DISABILITY		816	700	700	708	700	700	324	700	
9060 HEALTH INSURANCE										
F9060-840000	HEALTH INSURANCE	312,000	295,035	295,035	283,966	332,083	332,083	200,179	340,522	
F9060-840100	MEDICARE REIMBURSEMENT	1,858	8,447	8,447	5,402	6,730	6,730	4,228	8,455	
F9060-840500	DENTAL	6,767	8,460	8,460	6,974	5,150	5,150	4,257	6,264	
F9060-840600	VISION	859	6,096	6,096	1,114	1,113	1,113	946	1,157	
TOTAL HEALTH INSURANCE		321,484	318,038	318,038	297,456	345,076	345,076	209,610	356,398	

CITY OF BEACON 2020 BUDGET

WATER FUND EXPENSE (F)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
9710 SERIAL BONDS										
F9710-601100	2011 (1996 & 2001) PRINCIPAL	14,519	15,265	15,265	15,265	15,450	15,450	15,450	16,194	
F9710-605500	2014 (2005) PRINCIPAL	128,594	135,566	135,566	135,566	139,439	139,439	139,439	143,312	
F9710-605600	2016 PRINCIPAL	155,569	157,010	157,010	157,010	158,451	158,451	158,451	159,892	
F9710-607501	2011 (1998) PRINCIPAL (EFC)									
F9710-701100	2011 (1996 & 2001) INTEREST	1,988	1,407	1,407	1,407	949	949	949	486	
F9710-705500	2014 (2005) INTEREST	35,693	29,263	29,263	29,264	25,197	25,197	25,197	21,014	
F9710-705600	2016 INTEREST	102,649	99,524	99,524	99,523	96,369	96,369	48,977	93,185	
F9710-707501	2011 (1998) INTEREST (EFC)									
TOTAL SERIAL BONDS		439,012	438,035	438,035	438,035	435,855	435,855	388,463	434,083	
9730 BOND ANTICIPATION NOTES										
F9730-607599	BAN Principal	17,000	201,034	201,034	201,034	-	-	-	-	
F9730-707599	BAN Interest	4,013	5,493	5,493	5,493	-	-	-	-	
TOTAL BOND ANTICIPATION NOTES		21,013	206,527	206,527	206,527	-	-	-	-	
9950 INTERFUND TRANSFERS										
F9950-900001	INTERFUND TRANSFER	498,800		932,000	932,000					
TOTAL INTERFUND TRANSFERS		498,800	-	932,000	932,000	-	-	-	-	
TOTAL WATER EXPENSES		3,154,042	3,336,047	4,275,597	4,034,041	3,655,643	3,856,775	2,241,089	3,761,161	

CITY OF BEACON 2020 BUDGET

WATER FUND REVENUE (F)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8310 WATER ADMINISTRATION										
F8310-126000-	HEALTH INSURANCE REIMBURSEMENT	30,005	31,380	31,380	36,612	52,670	52,670	35,539	55,510	
F8310-126001	DENTAL INSURANCE	5,856	8,460	8,460	6,314	6,302	6,302	5,262	6,009	
F8310-214000-	WATER RESIDENTIAL & COMMERCIAL	2,061,261	1,838,707	1,838,707	1,655,948	1,930,642	1,930,642	1,447,830	1,930,642	
F8310-214001-	WATER CORRECTIONAL FACILITIES	1,112,825	1,000,000	1,000,000	1,102,299	1,100,000	1,100,000	689,979	1,200,000	
F8310-214002-	WATER TOWN OF FISHKILL	496,943	415,000	415,000	484,417	500,000	500,000	259,549	500,000	
F8310-214400-	WATER SERVICE CHARGES	24,408	22,000	22,000	17,816	20,000	27,000	13,481	24,000	
F8310-214800-	WATER PENALTY	71,826	20,000	20,000	56,131	20,000	20,000	15,317	20,000	
F8310-215000	ELECTRIC SALE	-	-	-	-					
F8310-240100-	INTEREST & EARNINGS	954	500	500	11,412	5,000	5,000	18,832	25,000	
F8310-240101-	EFC INTEREST/SUBSIDY	-	-	-	-					
F8310-265000-	SALE OF SCRAP/EQUIPMENT			2,657	2,657					
F8310-268000-	INSURANCE RECOVERIES	2,795	-	-	1,270	-	-	-	-	
TOTAL WATER ADMINISTRATION		3,806,873	3,336,047	3,338,704	3,374,876	3,634,614	3,641,614	2,485,789	3,761,161	
TOTAL WATER REVENUES		3,806,873	3,336,047	3,338,704	3,374,876	3,634,614	3,641,614	2,485,789	3,761,161	

CITY OF BEACON 2020 BUDGET

SEWER FUND EXPENSE (G)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
1380 FISCAL AGENT FEES										
G1380-461200	FISCAL AGENT FEE	10,000	10,000	15,508	15,508	10,000	10,000	-	10,000	
G1380-461201	FISCAL AGENT FEE-EFC	1,712	1,386	1,386	1,386	1,050	1,050	1,050	712	
TOTAL FISCAL AGENT FEES		11,712	11,386	16,894	16,894	11,050	11,050	1,050	10,712	
1420 SEWER LEGAL EXPENSES										
G1420-450400	ATTORNEYS	49,434	52,000	52,000	53,664	52,000	52,000	20,607	52,000	
TOTAL LEGAL EXPENSES		49,434	52,000	52,000	53,664	52,000	52,000	20,607	52,000	
1680 TECHNOLOGY										
G1680 250000	EQUIPMENT	-	400	400	-	600	600	-	3,079	
G1680 444100	LICENSE AND PERMITS	854	2,506	2,506	1,841	1,730	1,730	899	1,790	
G1680 452003	IT CONSULTANT	428	5,400	5,400	1,283	3,600	3,600	135	3,600	
TOTAL TECHNOLOGY		1,282	8,306	8,306	3,124	5,930	5,930	1,034	8,469	
1980 MTA PAYROLL TAX										
G1980-400099	MTA PAYROLL TAX	2,369	2,660	2,660	2,522	2,783	2,783	1,855	2,833	
TOTAL MTA PAYROLL TAX		2,369	2,660	2,660	2,522	2,783	2,783	1,855	2,833	
1990 CONTINGENCY										
G1990-400001	CONTINGENCY FUND	-	75,000	-	-	75,000	75,000	-	200,000	
G1990-400004	CONTINGENCY FUND - RET	-								
TOTAL CONTINGENCY		-	75,000	-	-	75,000	75,000	-	200,000	
8110 SEWER ADMINISTRATION										
G8110-450500	ADMINISTRATION FEE TO C	215,790	216,800	216,800	216,800	224,670	224,670	224,670	237,100	
TOTAL SEWER ADMINISTRATION		215,790	216,800	216,800	216,800	224,670	224,670	224,670	237,100	

CITY OF BEACON 2020 BUDGET

SEWER FUND EXPENSE (G)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8120 SANITARY SEWER										
G8120-250000	PURCHASE EQUIPMENT	813	3,000	1,000	882	1,000	1,000	994	1,000	
G8120-416000	MATERIALS & SUPPLIES	695	4,500	4,298	3,184	4,500	4,500	611	4,500	
G8120-422075	SANITARY SEWER ELECTR	403	484	484	364	365	365	313	463	
G8120-447000	RENTAL OF EQUIPMENT	-	3,000	3,000	3,000	3,000	3,000	-	3,000	
G8120-447200	REPAIR OF EQUIPMENT	2,826	12,000	12,202	11,876	12,000	20,245	20,245	12,000	
G8120-454000	ENGINEERS	2,131	2,000	4,000	1,196	4,000	4,000	1,298	4,000	
TOTAL SANITARY SEWER		6,868	24,984	24,984	20,502	24,865	33,110	23,461	24,963	
8130 WATER POLLUTION CONTROL										
G8130-100401	SUPERINTENDENT SALARY	81,193	84,031	84,031	84,464	80,000	80,000	3,272	80,000	
G8130-101000	REGULAR SALARIES	507,903	569,198	569,198	572,795	604,568	604,568	461,392	620,459	
G8130-103100	TEMPORARY POSITION					7,000	6,400	6,400	7,000	
G8130-105000	OVERTIME	133,164	110,000	110,000	107,262	110,000	110,000	94,824	110,000	
G8130-105200	SICK LEAVE BONUS	4,200	4,206	4,206	3,600	3,000	3,600	3,600	1,800	
G8130-112500	MEALS	4,347	4,000	4,000	1,917	2,500	2,500	1,974	2,500	
G8130-119000	CLOTHING ALLOWANCE	4,675	6,000	6,000	6,000	6,500	6,500	6,500	6,500	
G8130-120000	HEALTH BUYOUT	2,271	5,000	5,000	5,000	5,000	5,000	2,500	5,000	
G8130-190000	SEVERANCE/RETIREMENT	-								
G8130-250000	PURCHASE EQUIPMENT	26,092	35,000	37,700	32,489	35,000	35,000	12,343	35,000	
G8130-410900	CHEMICALS	64,483	100,000	100,000	87,603	100,000	100,000	79,541	100,000	
G8130-410901	CARBON FILTERS	-	25,000	25,000	24,870	26,000	26,000	22,900		
G8130-411000	CLEANING SUPPLIES	1,305	2,000	2,000	1,791	2,200	2,200	208	2,200	
G8130-412680	GAS/OIL FOR HEAT	5,266	9,846	9,446	7,643	9,850	9,850	2,688	5,913	
G8130-413000	GAS & DIESEL	1,775	2,092	2,492	2,740	2,600	2,600	1,884	2,813	
G8130-413002	VEHICLE OIL	-	1,000	1,000	-	1,000	1,000	-		
G8130-414500	LAB SUPPLIES	2,336	10,000	10,000	8,713	10,500	10,500	9,276	10,500	
G8130-415400	TOOLS	696	1,000	1,000	-	1,000	1,000	905	1,000	
G8130-416000	MATERIALS & SUPPLIES	1,764	3,000	3,000	2,935	3,500	3,500	1,622	3,500	
G8130-416300	PAINTS	-	500	500	424	500	500	490	500	

CITY OF BEACON 2020 BUDGET

SEWER FUND EXPENSE (G)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
G8130-417500	SAFETY SUPPLIES	601	2,500	2,500	1,540	15,000	15,000	426	2,500	
G8130-417700	SANITARY AND PAPER SUP	302	850	850	290	850	850	397	850	
G8130-422065	WPC ELECTRIC	181,901	218,971	215,916	191,412	196,000	192,436	140,559	209,283	
G8130-423000	TELEPHONES	2,196	1,800	2,500	2,558	2,200	2,200	2,058	2,700	
G8130-423001	CELL PHONES	578	684	684	632	684	684	370	648	
G8130-441300	CHEMICAL ANALYSIS/LAB V	17,450	15,000	15,000	15,840	16,000	16,000	10,570	16,000	
G8130-443200	TRAINING	1,145	1,500	1,500	875	1,500	1,500	473	4,000	
G8130-444100	PROFESSIONAL LICENSE F	15,950	17,000	17,000	15,671	17,500	17,500	15,600	17,500	
G8130-444103	DEC FINES	-			-					
G8130-445100	MAINTENANCE OF EQUIPM	10,967	18,000	18,000	13,704	18,952	18,952	7,903	19,000	
G8130-446006	PRINTING BILLS	1,432	1,018	1,018	343	1,018	1,018	615	1,100	
G8130-446600	REFUSE REMOVAL	470,785	640,000	640,000	595,203	640,000	640,000	348,920	660,000	
G8130-447200	REPAIR OF EQUIPMENT	81,070	110,000	109,743	83,867	120,000	116,760	53,885	120,000	
G8130-447211	PROJECTS	54,532	70,000	205,941	205,940	20,900	19,459	19,459	50,000	
G8130-454000	ENGINEERS	229,685	40,000	122,983	46,566	25,000	25,000	50,237	70,000	
G8130-462000	TRAVEL	711	1,250	1,250	954	1,250	1,250	454	3,125	
G8130-465000	POSTAGE	4,142	4,100	4,100	4,140	4,100	4,100	3,115	4,100	
G8130-820000	SOCIAL SECURITY	53,841	59,856	59,856	56,728	62,620	62,620	41,728	63,744	
TOTAL WATER POLLUTION CONTROL		1,968,758	2,174,402	2,393,414	2,186,509	2,154,292	2,146,047	1,409,088	2,239,235	

CITY OF BEACON 2020 BUDGET

SEWER FUND EXPENSE (G)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
9010 EMPLOYEES RETIREMENT SYSTEM										
G9010-810000	RETIREMENT	102,101	98,450	98,450	98,112	97,996	97,996	-	102,900	
TOTAL EMPLOYEES RETIREMENT SYSTEM		102,101	98,450	98,450	98,112	97,996	97,996	-	102,900	
9040 WORKERS COMPENSATION										
G9040-830000	WORKERS' COMPENSATIO	36,156	39,048	39,048	39,048	49,041	49,041	49,041	49,411	
TOTAL WORKERS COMPENSATION		36,156	39,048	39,048	39,048	49,041	49,041	49,041	49,411	
9055 DISABILITY										
G9055-850000	INSURANCE	710	600	600	790	600	600	410	600	
TOTAL DISABILITY		710	600	600	790	600	600	410	600	
9060 HEALTH INSURANCE										
G9060-840000	HEALTH INSURANCE	497,483	391,823	390,223	390,407	416,471	416,471	254,047	393,065	
G9060-840100	MEDICARE REIMBURSEME	6,343	15,818	14,380	15,148	16,662	16,662	9,268	18,535	
G9060-840500	DENTAL	4,851	5,558	8,196	8,759	9,285	9,285	6,685	10,278	
G9060-840600	VISION	1,442	1,466	1,866	1,730	1,714	1,714	1,382	1,555	
TOTAL HEALTH INSURANCE		510,119	414,665	414,665	416,044	444,132	444,132	271,382	423,433	
9710 SERIAL BONDS										
G9710-601100	2011 (2001) PRINCIPAL	68,883	72,416	72,416	72,416	73,299	73,299	73,299	76,831	
G9710-605500	2014 (2005) PRINCIPAL	114,020	120,201	120,201	120,201	123,636	123,636	123,636	127,070	
G9710-605600	2016 PRINCIPAL	262,354	264,783	264,783	264,783	267,210	267,210	267,210	269,641	
G9710-605700	2018 PRINCIPAL					116,188	116,188	116,188	120,555	
G9710-608000	2012 (2002) PRINCIPAL	130,000	135,000	135,000	135,000	135,000	135,000	135,000	140,000	
G9710-701100	2011 (2001) INTEREST	9,432	6,676	6,676	6,676	4,504	4,504	4,504	2,305	
G9710-705500	2014 (2005) INTEREST	31,648	25,947	25,947	25,947	22,341	22,341	22,341	18,632	
G9710-705600	2016 INTEREST	173,107	167,836	167,836	167,836	162,516	162,516	82,594	157,147	
G9710-705700	2018 INTEREST			54,515	54,514	113,024	113,024	57,383	109,473	
G9710-708000	2012 (2002) INTEREST	30,414	24,070	24,070	24,070	17,472	17,472	17,472	10,690	
TOTAL SERIAL BONDS		819,858	816,929	871,444	871,443	1,035,190	1,035,190	899,627	1,032,344	

CITY OF BEACON 2020 BUDGET

SEWER FUND EXPENSE (G)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
9730 BOND ANTICIPATION NOTES										
G9730-607599	BAN Principal	68,940	116,754	116,754	116,754	-	-	-	-	
G9730-707599	BAN Interest	29,331	40,762	40,762	40,762	-	-	-	-	
TOTAL BOND ANTICIPATION NOTES		98,271	157,516	157,516	157,516	-	-	-	-	
9950 INTERFUND TRANSFERS										
G9950-900001	INTERFUND TRANSFER	1,456,690	-	683,300	683,300	-	-	-	-	
TOTAL INTERFUND TRANSFERS		1,456,690	-	683,300	683,300	-	-	-	-	
TOTAL SEWER EXPENSES		5,280,118	4,092,747	4,980,081	4,766,268	4,177,550	4,177,550	2,902,225	4,384,000	

CITY OF BEACON 2020 BUDGET

SEWER FUND REVENUE (G)		2017	2018	2018	2018	2019	2019	2019	2020	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/17		12/31/18	12/31/18		10/04/19	10/04/19		
8110 SEWER ADMINISTRATION										
G8110-126000	HEALTH INSURANCE REIMBURSEME	38,695	34,496	34,496	45,610	50,733	50,733	30,798	34,760	
G8110-126001	DENTAL INSURANCE	9,615	10,084	10,084	9,515	10,536	10,536	7,671	8,982	
G8110-212000	SEWER RENTS	1,079,303	1,068,698	1,068,698	823,036	1,175,568	1,175,568	857,891	1,175,568	
G8110-212001	CORRECTIONAL FACILITY	794,571	890,000	890,000	890,273	850,000	850,000	512,697	925,000	
G8110-212003	TOWN OF FISHKILL SEWER	1,086,845	1,010,000	1,010,000	1,226,702	1,010,000	1,010,000	631,346	1,100,000	
G8110-212007	BEACON SCHOOL BUS GARAGE	409			178	-	-	243	-	
G8110-212008	DUTCHESS STADIUM SEWER	3,570	2,800	2,800	4,255	-	-	-	-	
G8110-212009	DC TRANSPORT CENTER SEWER	127			751	-	-	-	-	
G8110-212800	SEWER PENALTY	5,224	4,000	4,000	6,878	5,000	5,000	4,476	5,000	
G8110-240100	INTEREST & EARNINGS	867	700	700	4,373	1,800	1,800	5,650	8,000	
G8110-240101	EFC INTEREST/SUBSIDY	25,158	21,969	21,969	21,969	17,472	17,472	17,472	10,690	
TOTAL SEWER ADMINISTRATION		3,044,384	3,042,747	3,042,747	3,033,540	3,121,109	3,121,109	2,068,244	3,268,000	
8130 WATER POLLUTION CONTROL										
G8130-212200	HAULER FEES	445,078	300,000	300,000	392,270	300,000	300,000	265,611	398,000	
G8130-212201	NEW WINDSOR TREATMENT	140,633	150,000	150,000	148,538	150,000	150,000	127,500	153,000	
G8130-212204	HAULER FEES BILLED MONTHLY	584,425	600,000	600,000	452,626	600,000	600,000	377,744	565,000	
TOTAL WATER POLLUTION CONTROL		1,170,136	1,050,000	1,050,000	993,434	1,050,000	1,050,000	770,855	1,116,000	
9950 INTERFUND TRANSFERS		Increase to tax levy available: 491,562								
G9950-503100	INTERFUND TRANSFERS			5,508	-	-	-	-	-	
TOTAL INTERFUND TRANSFERS				5,508	-					
TOTAL SEWER REVENUES		4,214,520	4,092,747	4,098,255	4,026,974	4,171,109	4,171,109	2,839,099	4,384,000	

Property Tax Cap

Tax Cap Form

City of Beacon (130205000000)
Fiscal Year Ending: 12/31/2020

Summary

Tax Levy Limit, Before Adjustments and Exclusions	
Real Property Tax Levy FYE 2019	\$10,964,181
Tax Cap Reserve Offset from FYE 2018 Used to Reduce FYE 2019 Levy	\$0
Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2019	---
Tax Base Growth Factor	1.0252
PILOTs Receivable FYE 2019	\$220,071
Tort Exclusion Amount Claimed in FYE 2019	\$0
Allowable Levy Growth Factor	1.0200
PILOTs Receivable FYE 2020	\$234,017
Available Carryover from FYE 2019	---
Tax Levy Limit Before Adjustments/Exclusions	\$11,455,743
Adjustments for Transfer of Local Government Functions	
Costs Incurred from Transfer of Local Government Functions	\$0
Savings Realized from Transfer of Local Government Functions	\$0
Total Adjustments	\$0
Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$11,455,743
Exclusions	
Tort Exclusion	\$0
Teachers' Retirement System Exclusion	\$0
Employees' Retirement System Exclusion	\$0
Police and Fire Retirement System Exclusion	\$0
Total Exclusions	\$0
Your FYE 2020 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$11,455,743
Total Tax Cap Reserve Amount Used to Reduce FYE 2020 Levy	---
* FYE 2020 Proposed Levy, Net of Reserve	---
Difference Between Tax Levy Limit and Proposed Levy	\$11,455,743
* Do you plan to override the Tax Cap for FYE 2020 ?	---

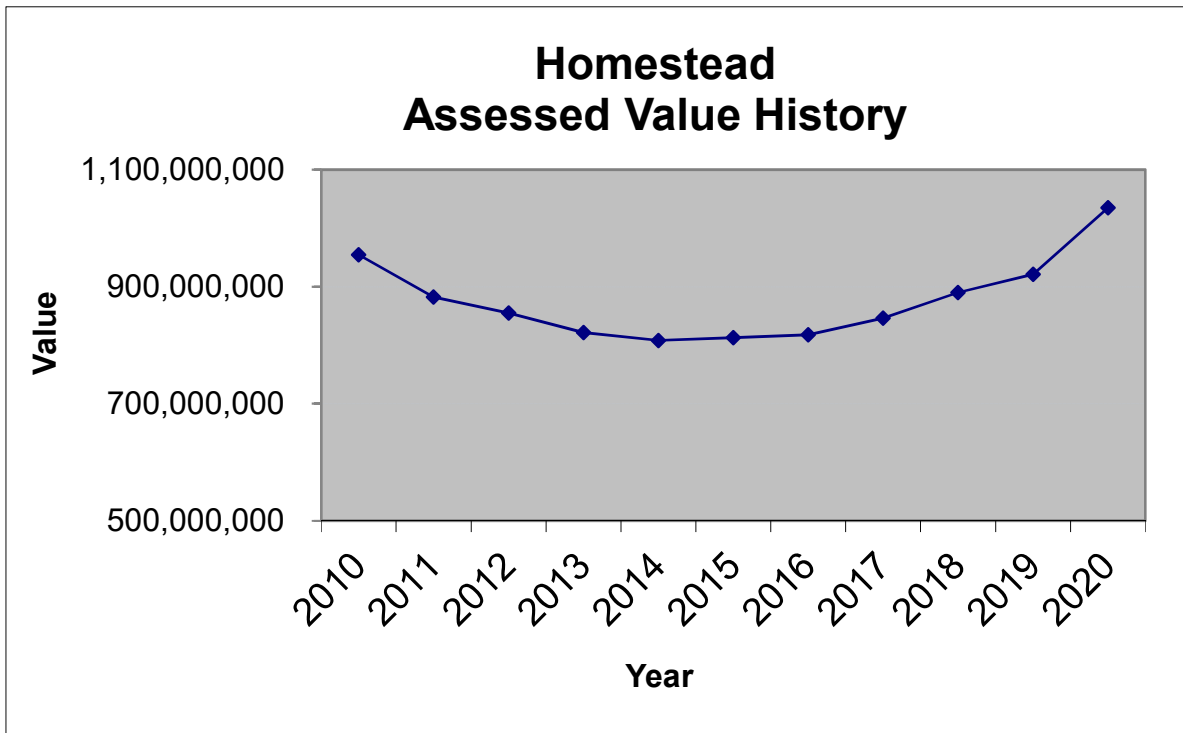
History

Date and Time	Status Changed To	User
01/02/2019 3:58:03 PM	Unsubmitted	Susan Tucker

Increase to tax levy available: 491,562

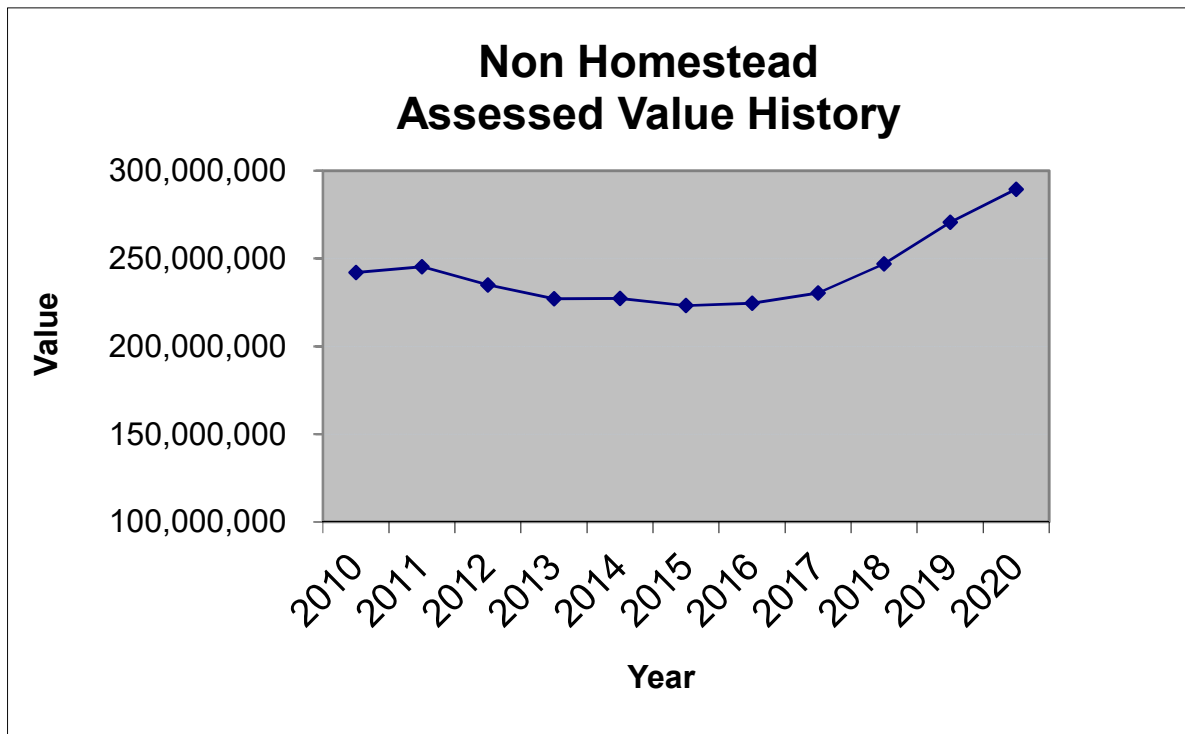
**CITY OF BEACON
HOMESTEAD
ASSESSED VALUES
2010-2020**

YEAR	VALUE
2010	954,444,766
2011	882,174,740
2012	855,098,018
2013	821,822,287
2014	808,113,801
2015	813,005,888
2016	817,959,464
2017	846,174,024
2018	890,121,552
2019	921,272,380
2020	1,034,827,397 as of 10/4/19



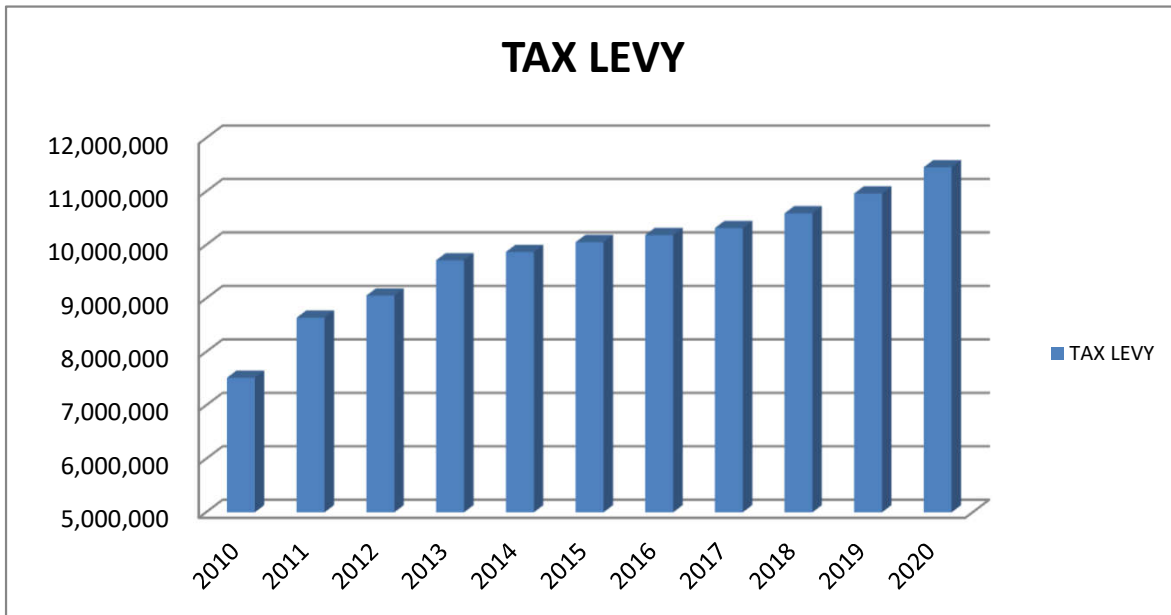
**CITY OF BEACON
NON HOMESTEAD
ASSESSED VALUES
2010-2020**

Tax YEAR	VALUE
2010	242,091,873
2011	245,365,328
2012	234,984,661
2013	227,050,371
2014	227,215,482
2015	223,226,443
2016	224,589,575
2017	230,385,626
2018	246,894,305
2019	270,710,226
2020	289,494,865 as of 10/4/19



**CITY OF BEACON
TAX LEVY
HISTORY
2010-2020**

YEAR	LEVY AMOUNT	FUND BALANCE TO OFFSET LEVY
2010	7,517,571	1,261,902
2011	8,640,748	600,000
2012	9,055,118	500,000
2013	9,716,109	500,000
2014	9,871,042	500,000
2015	10,054,918	400,000
2016	10,188,230	247,500
2017	10,319,219	162,980
2018	10,593,191	148,317
2019	10,964,181	353,571
Proposed 2020	11,455,743	379,842



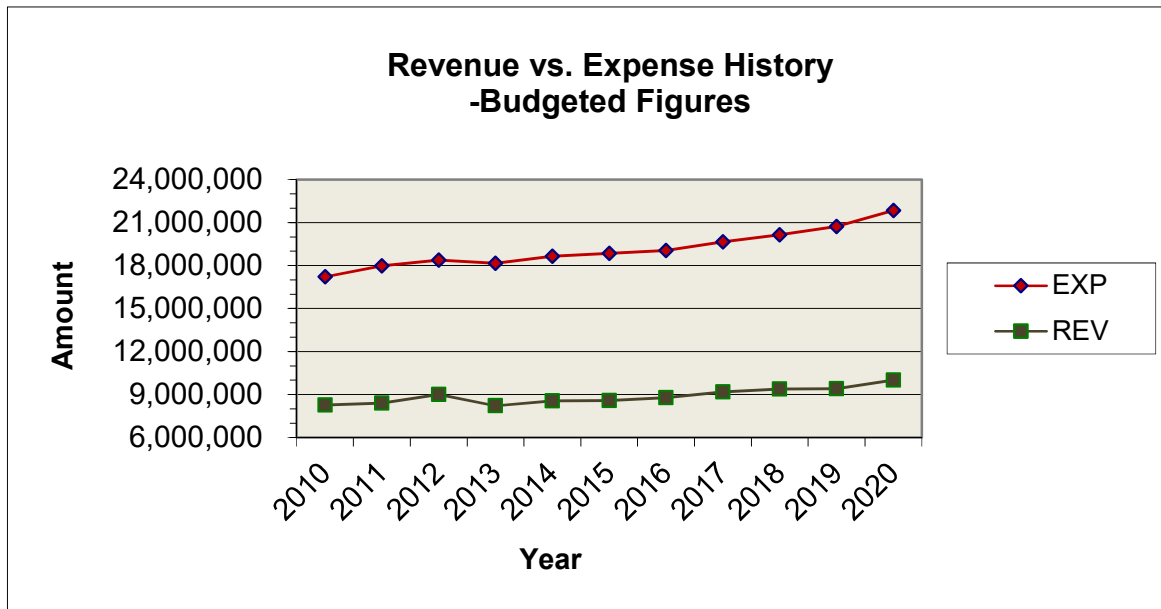
**CITY OF BEACON
GENERAL FUND
BUDGETED REVENUE vs. EXPENSE HISTORY
2010-2020**

EXPENSE BUDGET

REVENUE BUDGET

(without tax levy)

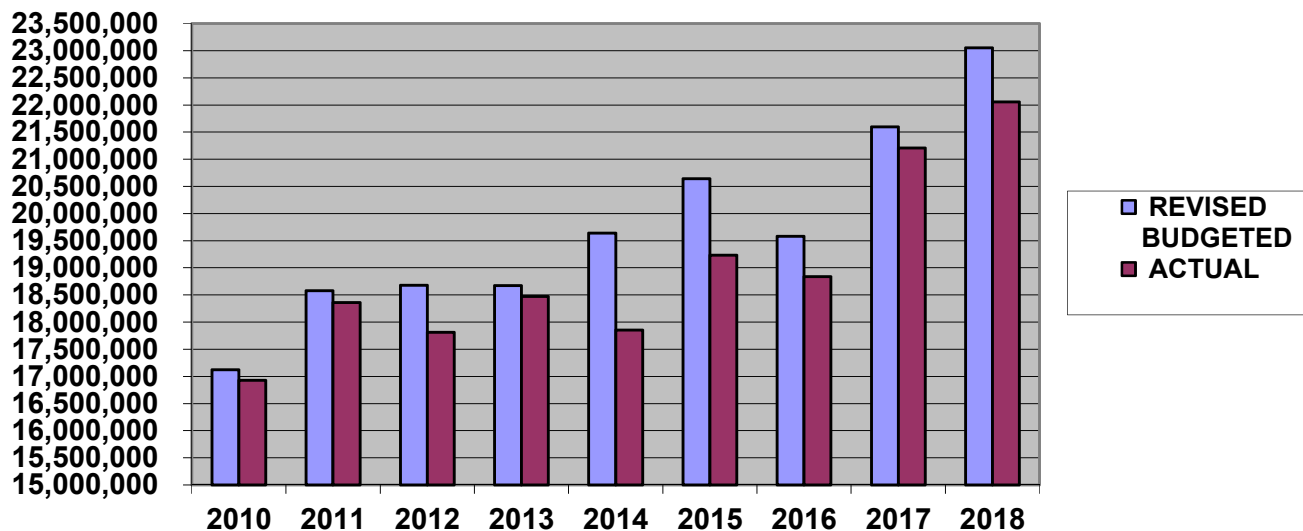
	YEAR	AMOUNT	% INCREASE (DECREASE)		YEAR	AMOUNT	% INCREASE (DECREASE)
	2010	17,213,829			2010	8,276,885	
	2011	17,978,372	4.44%		2011	8,397,973	1.46%
	2012	18,392,638	2.30%		2012	8,994,263	7.10%
	2013	18,157,204	-1.28%		2013	8,210,774	-8.71%
	2014	18,660,746	2.77%		2014	8,551,508	4.15%
	2015	18,855,163	1.04%		2015	8,578,889	0.32%
	2016	19,062,665	1.10%		2016	8,777,590	2.32%
	2017	19,653,153	3.10%		2017	9,170,954	4.48%
	2018	20,143,593	2.50%		2018	9,377,818	2.26%
	2019	20,723,533	2.88%		2019	9,405,781	0.30%
Anticipated	2020	21,842,327	5.40%		2020	10,006,742	6.39%



**CITY OF BEACON
GENERAL FUND
REVISED BUDGETED vs. ACTUAL EXPENSES
2010-2018**

REVISED BUDGETED EXPENSES			ACTUAL EXPENSES		
YEAR	AMOUNT	% INCREASE (DECREASE)	YEAR	AMOUNT	% INCREASE (DECREASE)
2010	17,119,990		2010	16,927,806	
2011	18,576,697	8.51%	2011	18,362,395	8.47%
2012	18,677,813	0.54%	2012	17,812,128	-3.00%
2013	18,670,176	-0.04%	2013	18,471,844	3.70%
2014	19,638,447	5.19%	2014	17,854,996	-3.34%
2015	20,642,503	5.11%	2015	19,232,749	7.72%
2016	19,579,938	-5.15%	2016	18,837,931	-2.05%
2017	21,594,681	10.29%	2017	21,206,826	12.58%
2018	23,053,994	6.76%	2018	22,053,803	3.99%

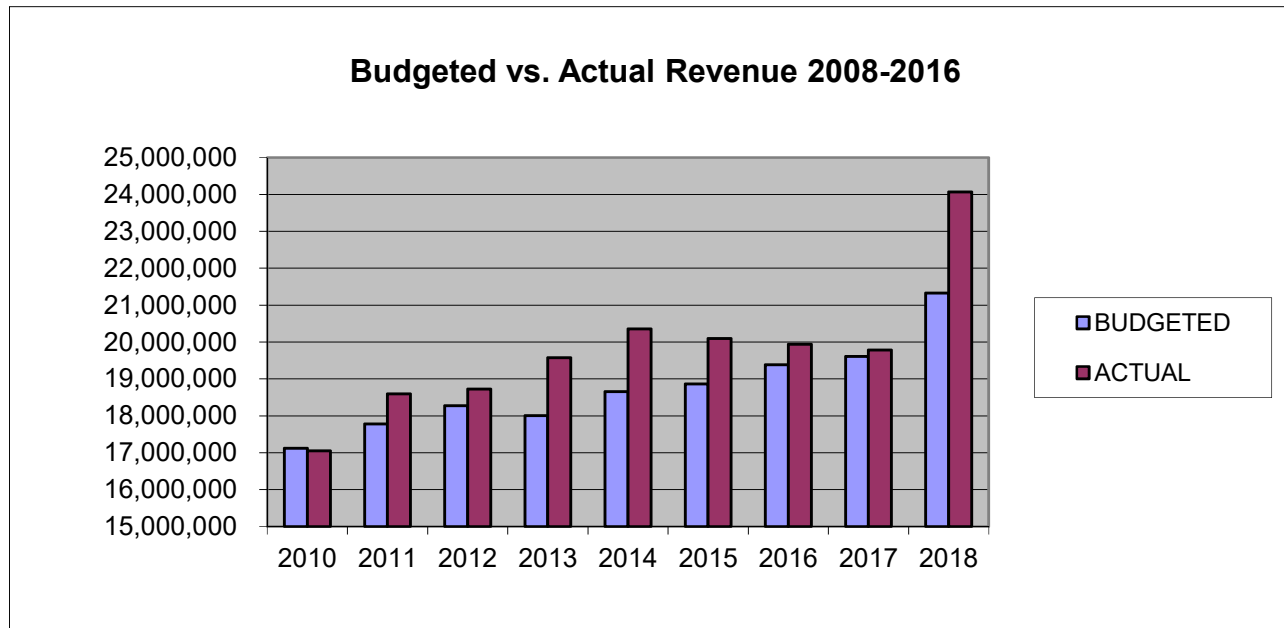
Budgeted vs. Actual Expense 2010-2018



Budget reflects final revised budget.

**CITY OF BEACON
GENERAL FUND
BUDGETED vs. ACTUAL REVENUES
2010-2018**

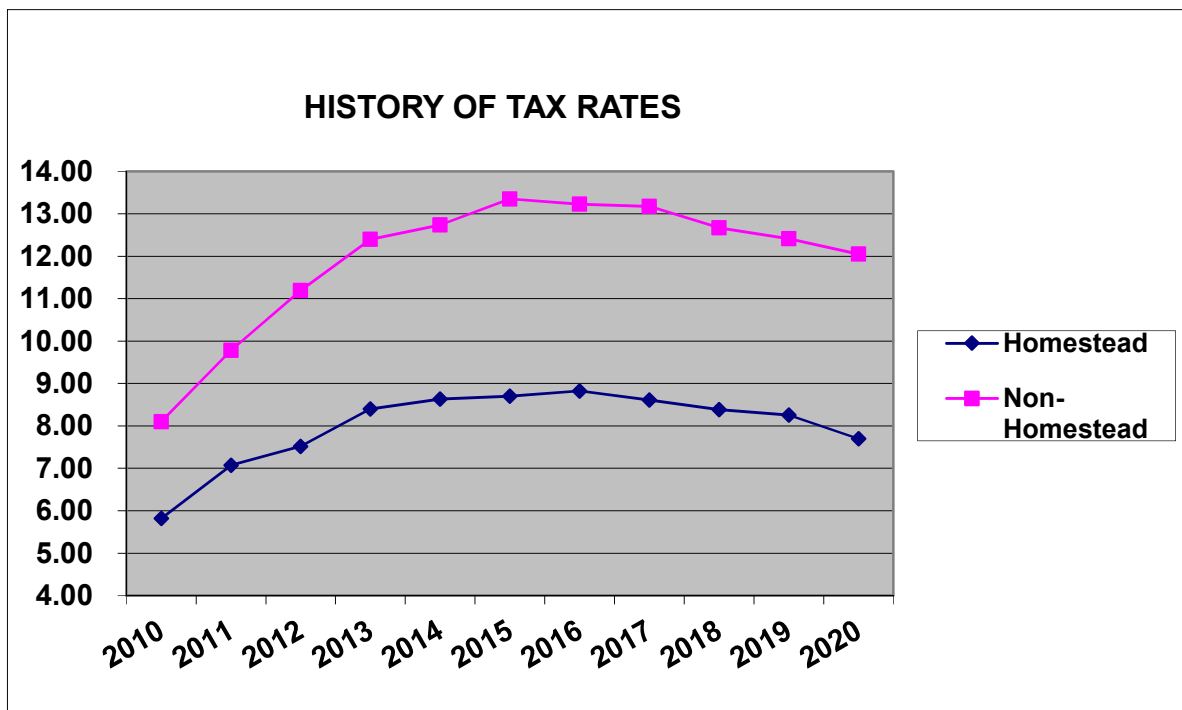
BUDGETED REVENUES (includes tax levy)			ACTUAL REVENUES		
YEAR	AMOUNT	% INCREASE (DECREASE)	YEAR	AMOUNT	% INCREASE (DECREASE)
2010	17,119,990		2010	17,055,223	
2011	17,783,201	3.87%	2011	18,599,242	9.05%
2012	18,278,889	2.79%	2012	18,729,604	0.70%
2013	18,003,967	-1.50%	2013	19,577,441	4.53%
2014	18,654,572	3.61%	2014	20,356,882	3.98%
2015	18,865,279	1.13%	2015	20,094,273	-1.29%
2016	19,385,715	2.76%	2016	19,942,253	-0.76%
2017	19,610,754	1.16%	2017	19,783,253	-0.80%
2018	21,327,548	8.75%	2018	24,067,891	21.66%



Budget reflects final revised budget.

CITY OF BEACON HISTORY OF TAX RATES 2010-2020

Homestead		Non-Homestead	
YEAR	RATE	YEAR	RATE
2010	5.82	2010	8.10
2011	7.07	2011	9.78
2012	7.52	2012	11.19
2013	8.40	2013	12.40
2014	8.63	2014	12.73
2015	8.70	2015	13.35
2016	8.82	2016	13.23
2017	8.61	2017	13.17
2018	8.39	2018	12.67
2019	8.25	2019	12.41
Anticipated 2020	7.70	2020	12.05



NUMBER OF EMPLOYEES PER DEPARTMENT - ALLFUNDS

Department	ACTUAL AT YEAR END						BUDGETED					Budget to Budget Change
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Administrator	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	1.0
Assessor	1.0	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	-
Building	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	-
City Clerk	3.0	3.0	3.0	3.0	1.0	1.0	1.0	1.0	1.0	1.5	2.0	0.5
Council	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	-
Finance	3.5	3.0	3.0	3.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	-
Fire	13.0	13.0	13.0	13.0	14.0	14.0	14.0	14.0	14.0	14.0	17.0	3.0
Highway	16.0	14.0	14.0	14.0	14.0	15.0	15.0	15.0	16.0	17.0	17.0	-
Mayor	2.0	2.0	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	-
Park	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	-
Police	35.0	35.0	31.0	31.0	32.0	34.0	34.0	35.0	36.0	36.0	37.0	1.0
Police Office	2.0	2.0	3.0	3.0	3.0	2.5	3.0	3.0	3.0	3.0	3.0	-
Public Buildings	1.0	1.0	1.0	1.0	1.5	1.0	1.0	1.0	1.0	1.0	1.0	-
Recreation	0.5	0.5	0.5	0.5	1.0	1.5	1.5	3.0	3.5	3.5	3.5	-
Recycle	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.0	1.5	1.5	-
Water	8.0	7.0	9.0	10.0	9.0	8.0	10.0	11.0	11.0	11.0	11.0	-
Sewer	11.0	10.0	9.0	10.0	9.0	11.0	11.0	11.0	11.0	11.0	11.0	-
Totals	112.0	107.0	104.5	107.0	108.0	111.5	114.0	117.5	119.0	121.0	126.5	5.5

City of Beacon Workshop Agenda
11/25/2019

Title:

Capital Plan Discussion

Subject:

Background:

ATTACHMENTS:

Description	Type
2020 Proposed New Capital Projects	Backup Material
Proposed Capital Plan	Backup Material

2020 PROPOSED NEW PROJECTS	FUNDING SOURCES										
<div>Red - General</div> <div>Blue - Water</div> <div>Green - Sewer</div>											
	TOTAL	GENERAL	GENERAL	WATER	WATER	SEWER	SEWER		OTHER	REC	TOTAL
	COST	FUND BALANCE	FUND DEBT	FUND BALANCE	FUND DEBT	FUND BALANCE	FUND DEBT	CDBG	GRANTS	TRUST	COST
<u>PUBLIC BUILDINGS</u>											-
Memorial Building Front entrance	20,000	20,000									20,000
City Hall hardscaping and stairs in parking lot	100,000		100,000								100,000
City Hall security improvements and efficiencies	150,000		150,000								150,000
<u>PARK</u>											-
Green Street Play Structure Surface	35,000									35,000	35,000
WeePlay play surface replacement	80,000	20,000								60,000	80,000
<u>HIGHWAY EQUIPMENT</u>											-
Deputy Building Inspector Truck	40,000	40,000									40,000
Replace 2003 Chevy 1 ton 031 with new 1 ton w/plow	65,000	65,000									65,000
Replace 2003 Chevy pickup 032 with new Chevy Pick up	52,000	52,000									52,000
<u>ROAD RECONSTRUCTION</u>											-
Milling and Paving Main Street	400,000	400,000									400,000
Teller Avenue from Main Street to Wolcott Avenue	2,211,200	110,560							2,100,640		2,211,200
Fishkill Avenue from City Line to Main Street	4,726,000	236,300							4,489,700		4,726,000
<u>SIDEWALKS</u>											-
Wilkes Street sidewalk/running path along park	219,786	59,786						160,000			219,786
Main Street Bump Outs and Signals	609,000	609,000									609,000
<u>POLICE</u>											-
Locker room renovation and design	115,000		115,000								115,000
Ford Interceptor SUV	45,000	45,000									45,000
Ford Interceptor SUV	45,000	45,000									45,000
Ford Interceptor SUV	40,000	40,000									40,000
<u>FIRE</u>											-
Replace Generator Tompkins Hose	25,000		25,000								25,000
<u>WATER MAIN IMPROVEMENTS</u>											-
Well 3 Rehab Pump House Road	250,000			250,000							250,000
Cargill Line (well field to Route 9) Construction	1,300,000				1,300,000						1,300,000
<u>WATER TREATMENT FACILITY IMPROVEMENTS</u>											-
Re-face Mt. Beacon Dam - Construction	2,000,000				2,000,000						2,000,000
Dam Rehabilitation Engineering	500,000				500,000						
Filter Plant Roof Replacement	200,000			200,000							200,000
<u>EQUIPMENT</u>											-
City Wide Meter Upgrade	1,300,000				1,300,000						1,300,000
<u>WWTP UPGRADES</u>											-
Chlorine Contact Basin and Dechlorination Construction	2,900,000						2,900,000				2,900,000
<u>SEWER LINE IMPROVEMENTS</u>											-
North Interceptor Replacement - Behind DIA to STP	1,600,000						1,600,000				1,600,000
TOTAL ANNUAL PROJECT AMOUNTS	19,027,986	1,742,646	390,000	450,000	5,100,000	-	4,500,000	160,000	6,590,340	95,000	18,527,986

CITY OF BEACON CAPITAL PLAN 2020-2029										
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
HIGHWAY:										
<u>PUBLIC BUILDINGS</u>										
Memorial Building Front entrance	20,000									
City Hall hardscaping and stairs in parking lot	100,000									
City Hall security improvements and efficiencies	150,000									
Park Shed Design		20,000								
City Hall HVAC Chiller		175,000								
Park Shed			300,000							
City Hall Roof				250,000						
<u>PARK</u>										
Green Stgreet Play Structure Surface	35,000									
WeePlay play surface replacement	80,000									
ADA Compliant Path Green Street Park		35,000								
Pool Restoration		200,000								
Riverfront Park Basketball Court Restoration/Fencing and Parking Lot/Walkway Expansion		315,000								
Memorial (Hilltop) 20x30 Pavilion		30,000								
Riverfront playground			120,000							
Memorial playground				120,000						
<u>HIGHWAY EQUIPMENT</u>										
Deputy Building Inspector Truck	40,000									
Replace 2003 Chevy 1 ton 031 with new 1 ton w/plow	65,000									
Replace 2003 Chevy pickup 032 with new Chevy Pick up	52,000									
Replace 1993 #932 truck with 6-wheel w/ plow		300,000								
Replace 1992 #992 Dump/Plow/Sander		300,000								
Replace 2000 John Deere excavator		225,000								
Replace 950 truck: 6 wheel w/plow			600,000							
Replace 954 trucks: 6 wheel w/plow										
Replace 1998 Backhoe				125,000						
Replace 2001 Trackless Mower				175,000						
Replace 2005 Front-end Loader					175,000					

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CITY OF BEACON CAPITAL PLAN 2020-2029										
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Replace 2000 Daewoo Excavator					225,000					
<u>ROAD RECONSTRUCTION</u>										
Milling and Paving Main Street	400,000									
Teller Avenue from Main Street to Wolcott Avenue	2,211,200									
Fishkill Avenue from City Line to Main Street	4,726,000									
<u>SIDEWALKS</u>										
Wilkes Street sidewalk/running path along park	219,786									
Main Street Bump Outs and Signals	609,000									
<u>POLICE</u>										
Locker room renovation and design	115,000									
Ford Interceptor SUV	45,000									
Ford Interceptor SUV	45,000									
Ford Interceptor SUV	40,000									
<u>FIRE</u>										
Replace Generator Tompkins Hose	25,000									
Station #2 Apparatus Ramp Replacment		70,000								
Replace 1993 Pumper				600,000						
Replace 12 SCBA harness/bottles				120,000						
TOTAL ANNUAL PROJECT AMOUNTS	8,977,986	1,670,000	1,020,000	1,390,000	400,000	-	-	-	-	-
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Grants	Amount	Grant								
Wilkes Street sidewalk/running path along park	160,000	CDBG								
Teller Avenue from Main Street to Wolcott Avenue	2,100,650	TIP								
Fishkill Avenue from City Line to Main Street	4,489,700	TIP								
TOTAL	6,750,350									

<u>CITY OF BEACON WATER CAPITAL PLAN 2020-2029</u>										
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
<u>WATER MAIN IMPROVEMENTS</u>										
Well 3 Rehab Pump House Road	250,000									
Cargill Line (well field to Route 9) Construction	1,300,000									
Fulton St line replacement		402,000								
Fowler St line replacement		476,000								
John St line replacement		411,000								
<u>WATER TREATMENT FACILITY IMPROVEMENTS</u>										
Re-face Mt. Beacon Dam - Construction	2,500,000									
Melzingah Dam Piping	400,000									
Filter Plant Roof Replacement	200,000									
Removal of Existing Underground 1000 gallons storage tank and installation of new natural gas generator	-	350,000								
<u>EQUIPMENT</u>										
City Wide Meter Upgrade	1,300,000									
Replace 2002 Box Van #022		62,500								
TOTAL ANNUAL PROJECT AMOUNTS	5,950,000	1,701,500	-	-	-	-	-	-	-	-

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CITY OF BEACON SEWER CAPITAL PLAN 2020-2029										
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
<u>WWTP UPGRADES</u>										
Chlorine Contact Basin and Dechlorination Construction	2,900,000									
Centerfuge Construction			1,000,000							
<u>SEWER LINE IMPROVEMENTS</u>										
West Main Pump Station - Forcemain Replacement	1,800,000									
West Main Pump Station	2,100,000									
North Interceptor Replacement - Behind DIA to STP	1,600,000									
TOTAL ANNUAL PROJECT AMOUNTS	8,400,000	-	1,000,000	-	-	-	-	-	-	-

DRAFT

City of Beacon Workshop Agenda
11/25/2019

Title:

Historic District Landmark Overlay

Subject:

Background:

ATTACHMENTS:

Description	Type
Memorandum from the City Planner	Cover Memo/Letter
Proposed Local Law to Amend Chapter 134 and Chapter 223, Section 24.7 of the Code of the City of Beacon Regarding Historic Preservation	Local Law

To: Mayor Casale and the Beacon City Council
From: John Clarke, City Planner
Date: November 22, 2019
Re: Draft Historic Preservation and CMS Building Height Amendments

Based on recent discussions at City Council workshops, I have prepared draft amendments for the Historic Preservation chapter and for the building height section of the Central Main Street district. Any CMS changes could be incorporated with a larger set of text modifications associated with proposed revisions to the Zoning use and dimensional tables. I have completed a check of all sections of the Beacon Code for consistency and cross-references with the previously discussed table and district changes, as well as suggesting a few other amendments to outdated standards.

Draft Amendments to Chapter 134, Historic Preservation

In response to comments at the public information session for the proposed expansion of the Historic District and Landmark Overlay (HDLO) zone, the Council is considering changes to the Historic Preservation chapter, most specifically to exempt certain activities from Planning Board review. This draft does not address further financial incentives. In addition to clarifying certain definitions, additional HDLO actions that would be exempt for the requirement to receive a Certificate of Appropriateness include:

- Alterations to interior features or spaces;
- Alterations to exterior architectural features that are not visible from a public street, public sidewalk, or public park;
- Repair or replacement of an existing architectural feature in kind;
- Installation of a temporary sign as described in § 223-15F;
- Painting or color changes consistent with § 134-7B(3)(i);
- Addition of seasonal and removable accessory features, such as storm windows and holiday decorations;
- Alterations to existing landscaping, driveways, retaining walls, and other site features, unless the site feature is identified as a contributing historic element on the Historic Resource Inventory Form; and
- Emergency or security-related measures as approved by the Building Inspector.

It is important to note that these proposed changes would apply to all existing HDLO buildings and sites, as well as any future designated properties. Many of the Historic Preservation requirements have been in place and functioned successfully for decades, so changes to the standards should be considered carefully in the context of the entire historic overlay district, not just to satisfy individual requests from potential HDLO property owners.

Draft Amendments to the CMS District Building Height Section

The Council has discussed several changes in relation to the potential for four-story buildings by Special Permit in the CMS district. The first would extend the Council's authority from parcels in or abutting the HDLO zone to also include properties across the street from an HDLO parcel. The second draft revision would allow the Council to limit the length of any fourth story in addition to the already required 15-foot stepbacks adjacent to any street frontage or near another zoning district.

All such special permits currently require a finding of no detrimental effects on shadows, parking, traffic, or views. The third change would also require a specific public benefit to justify the fourth floor. Examples of appropriate public benefits include:

- Additional below-market-rate housing above what would be otherwise mandated in Article IVB;
- Commercial uses included on an upper floor;
- Additional parking spaces available for general public use;
- Green building or renewable energy features beyond what is required by code; or
- The construction and/or maintenance of public plaza space or green space.

Other possible public benefits can be included in the zoning text.

I look forward to a lively discussion on these issues at the November 25 workshop.

DRAFT 11/21/2019

DRAFT LOCAL LAW NO. ____ OF 2018

CITY COUNCIL
CITY OF BEACON

**PROPOSED LOCAL LAW TO AMEND
CHAPTER 134 AND CHAPTER 223, SECTION 24.7 OF THE CODE OF
THE**

CITY OF BEACON

A LOCAL LAW to
amend Chapter 134 of
the Code of the City of
Beacon on Historic
Preservation.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 134 of the Code of the City of Beacon entitled “Historic Preservation” is hereby amended as follows:

§ 134-1. Purpose.

There exist within the City of Beacon landmarks, structures, buildings and districts of special historic significance which, by reason of their antiquity or uniqueness of architectural construction or design, are of particular significance to the heritage of the City, county, state or nation.

§ 134-2. Historic District.

A Historic District and Landmark Overlay Zone (HDLO) is hereby established for the purposes of encouraging the protection, enhancement, perpetuation and use of buildings and structures and appurtenant vistas having special historical or aesthetic value which represent or reflect elements of the City's cultural, social, economic, political and architectural history.

§ 134-3. Definitions.

Unless specifically defined below, words or phrases in this chapter shall be interpreted so as to give them the same meaning as they have in common usage and so as to give this chapter its most reasonable application.

ALTERATION

Any act or process that changes one or more of the exterior architectural features of a structure, including but not limited to the erection, construction, ~~restoration, renovation,~~ reconstruction, demolition, moving or removal of any structure.

CERTIFICATE OF APPROPRIATENESS

A certificate issued by the Planning Board indicating its approval of plans for alteration, construction, removal or demolition of a landmark or of a structure within an historic district.

CERTIFICATE OF ECONOMIC HARDSHIP

A certificate issued by the Zoning Board of Appeals authorizing an alteration, construction, removal or demolition even though a certificate of appropriateness has previously been denied.

CONSTRUCTION

The act of making an addition to an existing structure or the erection of a new principal or accessory structure on a lot or parcel.

DEMOLITION

Any act or process that destroys in part or in whole a landmark or a structure within an historic district.

EXTERIOR ARCHITECTURAL FEATURES

The design and general arrangement of the exterior of a structure open to view from a public ~~street, public sidewalk, or public park way, public property or any part of any public building,~~ including the kind and texture of building materials and number, proportion, type and spacing of windows, doors, walls, roofs, murals, projections and signs. ~~This term shall also include all earthworks, sidewalks, driveways, fences, trees, landscaping and other site features visible from a public way, public property or any part of any public building.~~

HISTORIC DISTRICT

An area designated as an "historic district" by action of the City Council in enacting this chapter and which contains within definable geographic boundaries one or more landmarks and which may have within its boundaries other properties or structures that, while not of such historic and/or architectural significance to be designated as landmarks, nevertheless contribute to the overall visual characteristics of the landmark or landmarks located within the historic district.

LANDMARK

A property or structure designated as a "landmark" by action of the City Council in enacting this chapter that is worthy of rehabilitation, restoration and preservation because of its historic and/or architectural significance to the City of Beacon.

OWNER OF RECORD

The person, corporation or other legal entity issued as owner of a parcel according to the records of the Dutchess County Clerk.

RECONSTRUCTION

The act of rebuilding an existing exterior architectural feature that involves an alteration of the existing outward appearance or materials.

REPAIR

Any change that restores an exterior architectural feature in kind without change to materials or outward appearance and is not construction, ~~removal~~ demolition or alteration.

STRUCTURE

Anything constructed or erected, the use of which requires permanent or temporary location on or in the ground, including, but without limiting the generality of the foregoing, buildings, fences, gazebos, walls, sidewalks, signs, billboards, backstops for tennis courts, radio and television antennae, including supporting towers, and swimming pools.

§ 134-4. Designation of landmarks or historic districts.

- A. The City Council may act upon its own initiative or upon petition from the owner of a proposed landmark, site, structure or property, the Planning Board, or historic preservation committee, to consider designation of a historic district or historic landmark, site, structure or property. ~~All designated historic districts and landmarks shall be included in the HDLO.~~ All nominations shall include a New York State Office of Parks, Recreation and Historic Preservation Historic Resource Inventory Form, or an equivalent form, describing the building and site and identifying the criteria for nomination under § 134-4.B.
- B. The City Council shall, upon investigation as it deems necessary, make a determination as to whether a proposed district or landmark meets one or more of the following criteria:
 - (1) Possesses special character or historic or aesthetic interest or value as part of the cultural, political, economic or social history of the City, county, state or nation;
 - (2) Is identified with historic personages or with important events in national, state or local history;

- (3) Embodies distinguishing characteristics of an architectural-type specimen, inherently valuable for a study of a period, style, method of construction or of indigenous materials or craftsmanship;
 - (4) Is the work of a designer whose work has significantly influenced an age; or
 - (5) Qualifies for inclusion on the State or National Registers of Historic Places.
- C. Notice of a proposed designation shall be sent by certified mail or personal delivery to the owner of the property proposed for designation, describing the property proposed and announcing a public hearing by the City Council to consider the designation. Once the City Council has issued notice of a proposed designation, no building permits shall be issued by the Building Inspector until the Council has made its decision.
- D. Notice of the public hearing shall be given by publication in a newspaper of general circulation in the City of Beacon at least fourteen (14) calendar days prior to the date of such hearing.
- E. The City Council shall hold a public hearing prior to designation of any landmark or historic district. The City Council, owners and any interested parties may present testimony or documentary evidence at the hearing which will become part of a record regarding the historic, architectural or cultural importance of the proposed landmark or historic district. The record may also contain reports, public comments or other evidence offered outside of the hearing.
- F. In determining whether or not to designate a new historic landmark, the City Council shall consider the factors listed in § 134-4.B and any testimony or evidence presented during the public hearing.
- G. The City Council shall make a decision within sixty (60) days of the conclusion of the hearing, the City Council shall render its decision on the proposed designation. If the City Council fails to act within sixty (60) days, or fails to extend the period in which to act, the designation shall be deemed to have been denied. A super-majority vote of five (5) Council members is necessary to designate a new historic landmark if the property owner objects to such designation. All designated historic districts and landmarks shall be included in the HDLO.
- H. The City Council shall forward notice of each property designated as a landmark and the boundaries of each designated historic district to the property owner, the City Clerk, the Planning Board, the Zoning Board, and the offices of the Dutchess County Clerk for recordation.
- I. A list of designated properties shall be maintained on file with the City Clerk and shown on the City of Beacon Zoning Map.

§ 134-5. Uses permitted by special permit.

Section 223-24.7 of Chapter 223, Zoning, of the City Code, enumerates the uses which may be permitted by special permit, issued by the City Council, in the Historic District and Landmark Overlay Zone, and the process by which such uses may be permitted.

§ 134-6. Certificate of appropriateness.

A. No person shall carry out any exterior alteration of a landmark or property within a historic district without first obtaining a certificate of appropriateness from the Planning Board or a certificate of economic hardship from the Zoning Board. ~~No certificate of appropriateness is needed for changes to interior spaces, unless they are open to the public, to architectural features that are not visible from a public street, or way, public property, or public building, or for the installation of a temporary sign as described in § 223-15F of the Zoning Ordinance of the City of Beacon if located in a nonresidential district.~~ Nothing in this chapter shall be construed to prevent the ordinary maintenance and repair of any exterior architectural feature of a landmark or property within an historic district which does not involve a change in design, material, or outward appearance.

B. No certificate of appropriateness is needed for the following actions:

- (1) Alterations to interior features or spaces;
- (2) Alterations to exterior architectural features that are not visible from a public street, public sidewalk, or public park;
- (3) Repair or replacement of an existing architectural feature in kind;
- (4) Installation of a temporary sign as described in § 223-15F of the Zoning Ordinance of the City of Beacon, if located in a nonresidential district;
- (5) Painting or color changes consistent with § 134-7B(3)(i);
- (6) Addition of seasonal and removable accessory features, such as storm windows and holiday decorations;
- (7) Alterations to existing landscaping, driveways, retaining walls, and other site features, unless the site feature is identified as a contributing historic element on the Historic Resource Inventory Form; and
- (8) Emergency or security-related measures as approved by the Building Inspector.

§ 134-7. Criteria for approval of a certificate of appropriateness or special permit in the HDLO.

- A. Historic districts are living entities that have typically grown and accommodated change through multiple time periods. HDLO buildings are recognized as models for how to design high-quality, enduring structures that have gained in public appreciation over time, thereby serving as excellent examples for sustainable development. In reviewing an

HDLO application and plans, the City Council or Planning Board shall give consideration to:

- (1) The historic or architectural value or significance of the structure and its relation to the historic character of the surrounding area.
- (2) The relationship of the exterior architectural features of such structure to the rest of the structure and to the surrounding area.
- (3) The compatibility of exterior design in terms of scale, arrangement, texture and materials proposed, roof and cornice forms, spacing and proportion of windows and doors, exterior architectural details, signs, and street-front fixtures.

B. In applying the principle of compatibility, the City Council or Planning Board shall use the following standards for new structures, additions, or alterations in the HDLO. Standards using the verb “shall” are required; “should” is used when the standard is to be applied unless the Planning Board or City Council finds a strong justification for an alternative solution in an unusual and specific circumstance; and “may” means that the “standard” is an optional guideline that is encouraged but not required.

- (1) The design, character, and appropriateness to the property of the proposed alteration or new construction.
 - (a) Construction shall build on the historic context with applications required to demonstrate aspects of inspiration or similarities to adjacent HDLO structures or historic buildings in the surrounding area.
 - (b) Compatibility does not imply historic reproduction, but new architecture shall also not arbitrarily impose contrasting materials, scales, colors, or design features.
 - (c) The intent is to reinforce and extend the traditional patterns of the HDLO district, but new structures may still be distinguishable in up-to-date technologies and details, most evident in window construction and interiors.
 - (d) Exterior accessory elements, such as signs, lighting fixtures, and landscaping, shall emphasize continuity with adjacent HDLO properties and the historic characteristics of the sidewalk and streetscape.
 - (e) Where possible, parking shall be placed towards the rear of the property in an unobtrusive location with adequate screening from public views, unless another location provides better screening.
- (2) The scale and height of the proposed alteration or new construction in relation to the property itself, surrounding properties, and the neighborhood.

- (a) Where possible, an addition to an historic structure should be placed towards the rear, or at least recessed, so that the historic structure remains more prominent than the subsidiary addition.
 - (b) Any alteration or addition to an historic structure shall not damage or obscure the character-defining features of the architecture or site to the maximum extent possible.
 - (c) The height of any new building facades in the HDLO shall not conflict with the heights of adjacent historic structures on adjoining HDLO parcels.
 - (d) Larger buildings or additions should incorporate significant breaks in the facades and rooflines, generally at intervals of no more than 35 feet.
- (3) Architectural and site elements and their relation to similar features of other properties in the HDLO.
- (a) It is not appropriate to disrupt the relationship between an historic building and its front yard or landscape, including screening historic properties from traditional street views by high walls or hedges.
 - (b) Historic storefronts, porches, cornices, window and door surrounds, or similar architectural features should not be enclosed, obscured, or removed so that the character of the structure is substantially changed.
 - (c) Deteriorated building features should be repaired rather than being replaced and, if not repairable, should be replicated in design, materials, and other historic qualities.
 - (d) New buildings in the HDLO should have a top-floor cornice feature and first-floor architectural articulation, such as an architecturally emphasized entrance doorway or porch, to accent the central body of the building.
 - (e) Architectural features and windows shall be continued on all sides that are clearly visible from a street or public parking area, avoiding any blank walls, except in cases of existing walls or potential common property walls.
 - (f) New HDLO buildings shall have a front entrance door facing the primary street and connected to the sidewalk.
 - (g) Primary individual window proportions shall be greater in height than width, but the approving body may allow exceptions for storefront, transom, and specialty windows. Mirrored, reflective, or tinted glass and all-glass walls, except greenhouses, shall not be permitted. Any shutters shall match the size of the window opening and appear functional.

- (h) Finish building materials should be wood, brick, traditional cement-based stucco, stone, smooth cast stone, smooth-finished fiber-cement siding, or other materials deemed acceptable by the approving body. Vinyl, aluminum or sheet metal siding or sheet trim, exposed concrete blocks or concrete walls, plywood or other similar prefabricated panels, unpainted or unstained lumber, synthetic rough-cut stone, synthetic brick, synthetic stucco, exterior insulation and finishing system (EIFS), direct-applied finish system (DAFS), and chain link, plastic, or vinyl fencing shall not be permitted.
- (i) Materials and colors should complement historic buildings on the block. Fluorescent, neon, metallic, or other intentionally garish colors, as well as stripes, dots, or other incompatible patterns, shall be prohibited.
- (j) Mechanical equipment and refuse containers shall be concealed from public view by approved architectural or landscaping elements and shall be located to the rear of the site. Window or projecting air conditioners shall not be permitted on the front façade of new buildings or additions.

§ 134-8. Certificate of appropriateness application procedure.

- A. Prior to the commencement of any work requiring a certificate of appropriateness, the owner shall file an application for such a certificate with the Planning Board. The application shall include:
 - (1) The name, address and telephone number of the applicant.
 - (2) Scaled drawings showing the proposed changes.
 - (3) Descriptions or samples of materials to be used.
 - (4) Where the proposal includes signs or lettering, a scaled drawing showing the type of lettering to be used, all dimensions and colors, a description of materials to be used, method of illumination, if any, and a plan showing the sign's location on the property.
 - (5) Any other information which the Planning Board may deem necessary in order to visualize the proposed work.
- B. No building permit shall be issued for such proposed work until a certificate of appropriateness has first been issued by the Planning Board. The certificate of appropriateness required by this act shall be in addition to and not in lieu of any site plan, subdivision, special permit or building permit that may be required by any other ordinance of the City of Beacon.
- C. The applicant may consult with the Planning Board or its designated agent prior to submitting an application.

- D. Where site plan review or subdivision approval is also required for the application, the certificate of appropriateness procedure shall be conducted simultaneously with such review by the Planning Board.
- E. The Planning Board shall approve, deny or approve the permit with modifications within 45 days from receipt of the completed application. The Planning Board may hold a public hearing on the application at which an opportunity will be provided for proponents and opponents of the application to present their views. Notice of the public hearing shall be provided by the applicant in the same manner as required in § 223-61.2.B.
- F. All decisions of the Planning Board shall be in writing. A copy shall be sent to the applicant by registered mail and a copy filed with the City Clerk's Office for public inspection. The Planning Board's decision shall state the reasons for denying or modifying any application.

§ 134-9. Hardship criteria and application procedure.

- A. An applicant whose certificate of appropriateness has been denied may apply ~~for relief~~ to the Zoning Board of Appeals for a certificate of economic hardship to obtain relief from the requirements of this chapter. Upon receipt of an application for relief, the Zoning Board shall, within 45 calendar days thereafter, hold a public hearing. Notice of the public hearing shall be provided by the applicant in the same manner as required in § 223-61.2.B.
- B. At the public hearing, the Zoning Board may hear testimony and entertain the submission of written evidence from the applicant and/or the public.
- C. To obtain a certificate of economic hardship, the applicant must prove the existence of economic hardship by establishing that:
 - (1) The property is incapable of earning a reasonable return, regardless of whether that return represents the most profitable return possible; and
 - (2) The property cannot be adapted for any other use, whether by the current owner or by a purchaser, which would result in a reasonable return; and
 - (3) Efforts to find a purchaser interested in acquiring the property and preserving it have failed.
- D. The Zoning Board shall take into consideration the economic feasibility of alternatives to removal, alteration or demolition of a landmark or portion thereof, and balance the interest of the public in preserving the historic landmark or building, or portion thereof, and the interest of the owner in removing, altering or demolishing the landmark or portion thereof.

E. The Zoning Board shall make a decision within 30 days of the conclusion of the hearing on the application. The Board's decision shall be in writing and shall state the reasons for granting or denying the hardship application.

F. All decisions of the Zoning Board of Appeals shall be in writing. A copy shall be sent to the applicant, and a copy shall be filed with the City Clerk. The Board's decision shall state the reasons for approving or denying the application. If the Zoning Board of Appeals approves the application, the Board shall issue a certificate of economic hardship.

§ 134-10. Enforcement.

All work performed pursuant to a certificate of appropriateness issued under this chapter shall conform to any requirements included therein. It shall be the duty of the Building Inspector to inspect periodically any such work to assure compliance. In the event that work is found that is not performed in accordance with the certificate of appropriateness, or upon notification of such fact by the Planning Board, the Building Inspector shall issue a stop-work order, and all work shall immediately cease. No further work shall be undertaken on the project as long as a stop-work order is in effect.

§ 134-11. Penalties for offenses.

- A. Failure to comply with any of the provisions of this local law shall be deemed a violation, and the violation is subject to the penalties provided in § 223-53 of Chapter 223, Zoning.
- B. The City Council is also authorized to institute any and all actions required to enforce this chapter. This civil remedy shall be in addition to and not in lieu of any criminal prosecution and penalty.

§ 134-12. Fees.

- A. Each application for a certificate of appropriateness shall be accompanied by a fee, in an amount set by the City Council, payable to the City Clerk.
- B. The applicant may be charged a fee by the Planning Board for the actual cost of preparation and publication of each public notice of hearing on the application. Said fees shall also be fixed from time to time by resolution of the City Council.

§ 134-13. Assessment abatement.

Any person who is granted a certificate of appropriateness and performs the work detailed in the application submitted to the Planning Board will not be subject to an increase in assessment for the subject property as a result of the improvements made to the buildings and structures on said property. This clause does not apply to applicants who also receive a special permit as set forth in § 223-18 of Chapter 223, Zoning.

Section 3. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 134 and Chapter 223 of the City of Beacon are otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.

Section 4. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word “Local Law” shall be changed to “Chapter,” “Section” or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 5. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section 6. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

City of Beacon Workshop Agenda
11/25/2019

Title:

Four-Story Buildings

Subject:

Background:

ATTACHMENTS:

Description	Type
Proposed Amendments to City of Beacon Code Section 223-41.18	Cover Memo/Letter

Section __. Chapter 223 of the City Code, Article IVD, Central Main Street (CMS) District, §223-41.18, entitled “Regulations” is hereby amended as follows:

§ 223-41.18 Regulations.

E. Dimensional regulations. All new construction or enlargement of existing structures in the CMS District shall be subject to the following minimum and maximum dimensional regulations. These may be modified as provided in Subsection J(15).

(7) Except for parcels facing East Main Street, a special permit may be granted by the Planning Board for a fourth story with a setback of at least 15 feet behind the facade along any street frontage. A fifteen-foot building setback above 38 feet shall also be required for any side of a four-story building within 40 feet of a lot line abutting another zoning district. Except for parcels facing East Main Street, a special permit may also be granted for a four-story tower without a setback at a corner facing an intersection and occupying no more than 25 feet of the corner frontage of the building.

- (a) For proposed buildings on CMS parcels in ~~or abutting~~ the Historic District and Landmark Overlay Zone, abutting a HDLO parcel, or directly across a street from a HDLO parcel, any fourth story or corner tower shall require a special permit by the City Council. The City Council may limit the length any such fourth floor or reduce a permitted building height to be no more than six feet higher than an existing building on an adjoining HDLO parcel for a distance of 30 feet along the frontage from the historic structure.
- (b) All such building height special permits in the CMS District shall require a finding that there are no substantial detrimental effects on shadows, parking, traffic, or specific views adopted as important by the City Council or in the Comprehensive Plan Update, that the new building will be compatible with the historic character of adjacent buildings, and that the conditions and standards in § 223-18B(1)(a) through (d) have been met.
- (c) ~~Although not required,~~ All such building height special permits shall also require a specific public benefit as determined by the City Council or Planning Board, such as additional below-market-rate housing above what would be otherwise mandated in Article IVB, commercial uses included on an upper floor, additional parking spaces available for general public use, green building or renewable energy features beyond what is required by code, or extra sidewalk width, the construction and/or maintenance of public plaza space, or green space that is accessible to the public may be a positive factor for consideration during the special permit review process.

City of Beacon Workshop Agenda
11/25/2019

Title:

Zoning Use and Dimensional Tables

Subject:

Background:

ATTACHMENTS:

Description	Type
Zoning Tables Local Law	Local Law
Zoning Use Table Draft	Backup Material
Zoning Use Table Draft Edits	Backup Material
Zoning Dimensional Table Draft	Backup Material
Zoning Dimensional Table Draft Edits	Backup Material

LOCAL LAW NO. ____ OF 2019

**CITY COUNCIL
CITY OF BEACON**

**LOCAL LAW AMENDING CHAPTER 223
OF THE CODE OF THE CITY OF BEACON**

A LOCAL LAW to amend Chapter 223 of the Code of the City of Beacon regarding the Schedule of Regulations and associated amendments.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 223 of the City Code, Article II, §223-2, entitled “Establishment of Districts” is hereby amended as follows:

§ 223-2 Establishment of districts.

The City of Beacon is hereby divided into the following classes of districts:

A. Residential:

[Amended 7-18-1994 by L.L. No. 10-1994; 11-18-1996 by L.L. No. 12-1996; 10-4-2004 by L.L. No. 35-2004]

- (1) R1-120 One-Family Residence District, 120,000 square feet per dwelling unit.
- (2) R1-80 One-Family Residence District, 80,000 square feet per dwelling unit.
- (3) R1-40 One-Family Residence District, 40,000 square feet per dwelling unit.
- (4) R1-20 One-Family Residence District, 20,000 square feet per dwelling unit.
- (5) R1-10 One-Family Residence District, 10,000 square feet per dwelling unit.
- (6) R1-7.5 One -Family Residence District, 7,500 square feet per dwelling unit.
- (7) R1-5 One-Family Residence District, 5,000 square feet per dwelling unit.
- (8) RD-7.5 Designed Residence District, 7,500 square feet per dwelling unit (minimum lot size of two acres).

[Added 10-17-2016 by L.L. No. 11-2016{1}]

~~[1] Editor's Note: This local law also provided for the renumbering of former Subsections A(8) through (16) as Subsections A(9) through (17).~~

- (9) RD-6 Designed Residence District, 6,000 square feet per dwelling unit (minimum lot size of ~~five~~ two acres).
- (10) RD-5 Designed Residence District, 5,000 square feet per dwelling unit (minimum lot size of 5,000 square feet).
- (11) RD-4 Designed Residence District, 4,000 square feet per dwelling unit (minimum lot size of ~~two acres~~ 5,000 square feet).
- (12) RD-3 Designed Residence District, 3,000 square feet per dwelling unit (minimum lot size of 5,000 square feet).
- (13) RD-1.8 Designed Residence District, 1,800 square feet per dwelling unit (minimum lot size of 5,000 square feet).
- (14) RD-1.7 Designed Residence District, 1,700 square feet per dwelling unit (minimum lot size of 5,000 square feet).

[Added 2-16-2010 by L.L. No. 2-2010{2}]

~~[2] Editor's Note: This local law also provided for the redesignation of former subsection A(13) and (14) as A(14) and (15), respectively.~~

- ~~(15) RMF-1.5 Multifamily Residence District, 1,500 square feet per dwelling unit (minimum lot size of 5,000 square feet).~~
- ~~(16) RMF-8 Multifamily Residence District, 800 square feet per dwelling unit (minimum lot size of 5,000 square feet).~~

- (15) Senior Affordable Housing Overlay (SAHO) District.

[Added 11-19-2012 by L.L. No. 23-2012]

B. Commercial:

(1) ~~PB-Business-Off-Street-Parking~~ T Transitional District.

~~(2){3} OB-Office Business District.~~

~~{3} Editor's Note: Former Subsection B(2), HB Hotel Business District, was repealed 6-17-2013 by L.L. No. 11-2013. This local law also provided for the renumbering of former Subsection B(3) through (8) as Subsection B(2) through (7), respectively.~~

~~(3) LB-Local Business District.~~

~~(4) CB-Central Business District.~~

(2) GB General Business District.

(3) CMS Central Main Street District.

[Added 2-19-2013 by L.L. No. 3-2013; Amended 6-4-2018 by L.L. No. -2018]

(4) L Linkage District.

[Added 2-19-2013 by L.L. No. 3-2013; Amended 4-3-2017 by L.L. No. -2017]

C. Industrial:

(1) LI Light Industrial District.

(2) HI Heavy Industrial District.

D. POD Parking Overlay District.

[Added 6-15-1992 by L.L. No. 9-1992]

E. WP Waterfront Park Zone.

[Added 10-21-1991 by L.L. No. 11-1991; Amended 4-3-2017 by L.L. No. -2017]

F. WD Waterfront Development Zone.

[Added 10-21-1991 by L.L. No. 11-1991; Amended 4-3-2017 by L.L. No. -2017]

G. FCD Fishkill Creek Development District.

[Added 11-1-2010 by L.L. No. 14-2010; Amended 2017 by L.L. No. -2017]

Section __. Chapter 223 of the City Code, Article III, §223-10, entitled "Non-conforming uses and structures" is hereby amended as follows:

§ 223-10 Non-conforming uses and structures

~~H. Residential uses on Main Street. [Added 12-29-1997 by L.L. No. 14-1997]~~

~~(1) Legislative intent. The Central Business (CB) and General Business (GB) Districts along Main Street have traditionally been and will continue in the future to essentially be retail/service in nature. In order for the Main Street business district to be healthy and vital, it must compete successfully with other business districts. One of the essential characteristics of a healthy downtown business district is a high degree of continuity between adjacent retail and service uses, so that consumers can conveniently walk from one storefront to the next without frequently being interrupted by gaps between the retail and service uses. These gaps are the result of uses which are not open to the general public such as, in this case, residential uses. Residences which are located at the front of the ground floor of the buildings on Main Street are believed to be more injurious to the health and vitality of this business district than residences located at the rear of the ground floor of said buildings because the shopping portion of the business district is primarily, but not exclusively, at the front of said buildings. It is recognized, however, that there are currently several vacant storefronts on Main Street. The City Council has determined that the residential units affected by this subsection should not be converted to retail space unless the vacancy rate for such retail space has declined to an acceptable level in the discretion of the City Council. As a result, the special permit procedure outlined herein will specifically take into consideration the vacancy rate on Main Street at the time this subsection is implemented.~~

~~(2) Discontinuance. The following provisions pertain to buildings located on Main Street in the Central Business and General Business Zoning Districts: residential uses which are neither located on the upper floors nor in the rear of the first floor of said buildings shall be discontinued effective October 1, 2002. The City of Beacon shall notify all affected property owners no later than October 1, 2001, that all residential units so situated in the Central Business (CB) and General Business (GB) Zoning Districts must be converted no later than October 1, 2002, pursuant to the terms of this subsection.~~

~~(3) Special use permit. Any property owner affected by this section shall be eligible to apply to the City Council for a special use permit to continue said residential occupancy for a period of two years. There shall be no further permits issued after the aforementioned permit has expired. Such application must be made no later than April 1, 2002, in order to maintain eligibility for the special use permit. The general provisions regarding the issuance of special use permits set forth in this chapter shall also apply to this application. In addition, the City Council shall take the vacancy rate for storefronts on Main Street into consideration when determining whether to issue such a permit.~~
~~[Amended 10-7-2002 by L.L. No. 27-2002]~~

~~I. Variance procedure. Any person or persons jointly or severally aggrieved by the terms of this chapter shall have the right to review a special permit determination by the City Council by a public hearing before the Zoning Board of Appeals and by a proceeding under Article 78 of the Civil Practice Law and Rules, which proceedings must be commenced within 30 days of the filing of such determination with the City Clerk. [Added 12-29-1997 by L.L. No. 14-1997]~~

~~J. Exemption. This local law shall not apply to the residence located at 317 Main Street. This use as a single family dwelling shall be continued as a nonconforming use notwithstanding the remaining provisions of this local law. However, the existing commercial portion of these premises which front on Main Street, may not be converted to a residential use.~~
~~[Added 12-29-1997 by L.L. No. 14-1997]~~

~~K. (Reserved)[1][1] Editor's Note: Former Subsection K, Discontinuance of existing tattoo and body piercing parlors, added 12-4-2000 by L.L. No. 18-2000, was repealed 6-18-2012 by L.L. No. 12-2012.~~

~~L. H. General nuisances. Upon a complaint registered by the Building Inspector or 50% of the property owners within 250 feet of a nonconforming use which is considered to be a general nuisance or hazard to the health, safety, welfare and morals of uses or structures within 250 feet of such nonconforming use or uses, the Zoning Board of Appeals shall hold a public hearing and make a finding with respect to the nuisance or hazardous condition which exists and shall determine the necessity of terminating such nonconforming use. Such uses shall be terminated within such reasonable time as shall be determined by the Zoning Board of Appeals as related to the reasonable amortization of the capital investment in such uses. [Added 7-7-2003 by L.L. No. 7-2003]~~

Section __. Chapter 223 of the City Code, Article III, §223-13, entitled "Yards; building projections" is hereby amended as follows:

§223-13 Yards, building projections, heights, and accessory structures

I. Visibility at intersections. On a corner lot in any residence district, no fence wall, hedge or other structure or planting more than three feet in height shall be erected, placed or maintained within the triangular area formed by ~~the intersecting street center lines and~~ a straight line joining ~~said street center lines at~~ points which are ~~100~~ 25 feet distant from ~~the point of intersection, measured along said street center lines intersecting lines of the curb or edge of pavement.~~ The height of three feet shall be measured above the road surface at the ~~center line edge~~ of the road having the lesser elevation. This subsection shall not apply to existing ~~and city-approved street~~ trees, provided that no branches are closer than six feet to the ground.

M. Swimming pools ~~and tennis courts~~. All swimming pools ~~and tennis courts~~ shall be considered structures and shall set back from lot lines at least the minimum distance required for other principal buildings and structures in that district.

(1) If a swimming pool, as located, is within 100 feet from a dwelling other than the owner's or within 50 feet from any street or property line, the same must be completely surrounded by a fence or wall enclosure not less than four feet in height with openings, holes or gaps (exclusive of gates or doors) therein not more than four inches in one dimension, a part of which enclosure may consist of a dwelling house or accessory building. A wall or fence or other enclosure wholly enclosing a dwelling house shall constitute compliance with this requirement.

(2) Each and every ~~swimming pool~~ gate or door opening through such enclosure shall be equipped and maintained with effective self-closing and self-latching devices, except that the floor of any occupied dwelling house forming a part of such enclosure need not be so equipped. The use of a natural barrier, hedge or pool cover will be deemed to satisfy the requirement of a fence or wall as specified above when approved by the Building Inspector.

N. The minimum height of any principal building on a lot shall be one-story and 12 feet.

O. Medical service accessory structure. A single temporary structure is permitted not exceeding 250 square feet, in compliance with § 223-17E, conforming to the minimum accessory building setback requirements and located in the rear or side yard, behind the front building line, not displacing or blocking access to required off street parking, and connected to the principal dwelling unit in a manner that is satisfactory to the Building Inspector for a period not exceeding one year. A medical service accessory structure shall be solely used, without charge, by the owner or occupant of the dwelling unit or an individual related to the owner or occupant, for medical services to be provided until permanent accessible housing can be arranged, as demonstrated by a medical note and other proof to the satisfaction of the Building Inspector. The Building Inspector, upon good cause shown, may extend the one-year limitation for a period not to exceed one year.

Section __. Chapter 223 of the City Code, Article III, §223-17, entitled “Schedule of Regulations” is hereby amended as follows:

§ 223-17 Schedules of Regulations.

A. The accompanying Schedules of Regulations constituting § 223-17C and D herein list and define the use of land and buildings, the height of buildings, the yards and other open space to be provided in connection with buildings, the area of lots, off-street parking space and other matters. The regulations listed for each district as designated are hereby adopted and prescribed for each such district, subject to the provisions of this section, and, unless otherwise indicated, shall be deemed to be the minimum requirements in every instance of their application.

B. It is the intention that the uses set forth for each district shall not be permitted uses in any other district in the schedules, unless allowed specifically or by reference as permitted uses in said district.

C. Schedule of Use Regulations ~~for Residential Districts~~.^[1]

[1]Editor's Note: The Schedule of Use Regulations ~~for Residential Districts~~ is included as an attachment to this chapter.

D. Schedule of Dimensional Regulations ~~for Nonresidential Districts~~.^[2]

[2] Editor's Note: The Schedule of Dimensional Regulations ~~for Nonresidential Districts~~ is included as an attachment to this chapter.

E. Schedule of Regulations for Accessory Buildings on Residential Lots.^[3] [Added 1-19-2016 by L.L. No. 2-2016]

[3] Editor's Note: The Schedule of Regulations for Accessory Buildings on Residential Lots is included as an attachment to this chapter.

Section __. Chapter 223 of the City Code, Article III, §223-18, entitled “Special permit uses” is hereby amended as follows:

§ 223-18 Special permit uses.

B. Application for a special permit. [Amended 12-20-1993 by L.L. No. 5-1993; 12-18-2000 by L.L. No. 22-2000; 6-17-2013 by L.L. No. 12-2013; 4-21-2014 by L.L. No. 1-2014]

(1) Application for required special permits shall be made to the City Council or Planning Board as indicated in §223-17, Schedule of Use Regulations. If the approval authority is the City Council, the application shall be first submitted to the Planning Board as agent for the City Council, and the applicant shall appear before the Planning Board prior to appearing before the City Council. All application materials, including plans, shall be submitted in electronic file format acceptable to the Building Department, in addition to at least five paper copies (or such other format or amount as determined by the Building Department), at least two weeks prior to the regular Planning Board meeting at which it will be considered. The Planning Board shall, upon receiving ~~such an~~ application for the City Council, forward a copy of the application to the City Council for the Council's use in initiating the state environmental quality review process and for otherwise processing the application. The Planning Board shall render a report to the City Council on each such application, which report shall be rendered within 45 days of the date such application is received by the Board. Each report shall be submitted to both the Building Inspector and the City Engineer. The City Council or Planning Board shall conduct a public hearing within 62 days from the day on which a complete application is received. Public notice of said hearing shall be provided by the applicant in accordance with § 223-61.3 of this chapter. The City Council or Planning Board shall decide upon the application within 62 days after the hearing, provided that the SEQR process has been concluded. The time in which the City Council or Planning Board must render its decision may be extended by mutual consent of the applicant and the ~~Board~~approving authority. The City Council or Planning Board may authorize the issuance of a permit, provided that it shall find that all of the following conditions and standards have been met: [Amended 5-2-2016 by L.L. No.7-2016]

- (a) The location and size of the use, the nature, hours, and intensity of the operations involved in or conducted in connection with it, the size of the site in relation to it and the location of the site with respect to streets giving access to it are such that it will ~~be in harmony~~ not conflict with the existing permitted uses on adjacent blocks or the appropriate and orderly development of the ~~district in which~~ area where it is located.
- (b) The location, nature and height of buildings, walls and fences and the nature and extent of the landscaping on the site are such that the use will not conflict with the existing permitted uses on adjacent blocks and will not hinder or discourage the appropriate development use of adjacent land and buildings.
- (c) Operations in connection with any special use will not be more objectionable to nearby properties by reason of noise, fumes, vibration or other characteristic in Article IV than would be the operations of any permitted use, not requiring a special permit.
- (d) Parking areas will be of adequate size for the particular use and properly located and suitably screened from adjoining residential uses, ~~and~~ the entrance and exit drives shall be laid out so as to achieve maximum safety, and uses will not cause unreasonable traffic congestion or create a traffic hazard.
- (e) Uses, buildings, and operations will be accessible for emergency services and appropriately located for water, sewer, and other infrastructure requirements.
- (f) The use will comply with other regulations in the Code and will be compatible with the recommendations in the City's Comprehensive Plan and Local Waterfront Revitalization Program.
- (2) The decision of the City Council or Planning Board on the application, after the holding of the public hearing, shall be filed in the office of the City Clerk within five business days after such decision is rendered and a copy thereof mailed to the applicant.

Section ____. Chapter 223 of the City Code, Article III, §223-20, entitled "Hotels" in its entirety is hereby renumbered as follows:
§ 223-14.1 Hotels.

Section ____. Chapter 223 of the City Code, Article III, §223-20.1, entitled "Adult uses" is hereby amended as follows:
§ 223-20.1 Adult uses.

C. Location. Adult uses are to be restricted as to location in the following manner in addition to any other requirements of this code:

- (1) Adult uses shall not be located within a five-hundred-foot radius of the following zoning districts which permit residential development: R1-120, R1-80, R1-40, R1-20, R1-10, R1-7.5, R1-5, RD-7.5, RD-6, RD-5, RD-4, RD-3, RD-1.8, RD-1.7, ~~RMF-1.5 and RMF-.8.~~ and Senior Affordable Housing Overlay District [Amended 2-16-2010 by L.L. No. 2-2010; 10-17-2016 by L.L. No. 11-2016]
- (2) Adult uses shall not be located within a one-half-mile radius of another such use.
- (3) Adult uses shall not be located within a five-hundred-foot radius of the property lines of any school, church or other religious institution or place of religious worship, park, playground or playing field.
- (4) Adult uses shall not be located in or within 500 feet of any Historic District and Landmark Overlay Zone.

Section ____. Chapter 223 of the City Code, Article III, §223-22, entitled "Nursing homes" is hereby amended as follows:
§ 223-22 Nursing homes.

B. Site.

- (1) In any R1-40 or R1-20 District, the minimum lot area shall be 40,000 square feet, plus 2,500 square feet for each additional resident person over 10 in number.

(2) In any R1-10, R1-7.5, R1-5, RD-7.5, RD-6, RD-5, RD-4, RD-3, RD-1.8 or RD-1.7 District, the minimum lot area shall be 20,000 square feet, plus 1,500 square feet for each additional resident person over 10 in number. [Amended 2-16-2010 by L.L. No. 2-2010; 10-17-2016 by L.L. No. 11-2016]

~~(3) In any other district, where permitted, the minimum lot area shall be 10,000 square feet, plus 1,000 square feet for each additional resident person over 10 in number.~~

Section __. Chapter 223 of the City Code, Article III, §223-24.1, entitled “Accessory apartments” is hereby amended as follows:
§ 223-24.1 Accessory apartments.

D. Apartment size. The minimum floor area for an accessory apartment within a detached single-family dwelling shall be 400 square feet. The maximum floor area shall be 650 square feet, but in no case shall the floor area of the apartment exceed 30% of the total floor area of the dwelling building in which it is located. For an accessory apartment located in an accessory building, the minimum floor area shall ~~also~~ be 300 square feet, and the maximum shall be 600 square feet, except that the City Council Planning Board may permit a smaller or larger accessory apartment where appropriate in an existing accessory building constructed prior to August 1, 1989. There shall be no more than one accessory apartment permitted per single-family lot. However, in the case of a lot which contains an existing accessory building or buildings that comply with the minimum required setbacks required for a principal building in the zoning district in which the lot is located and that were constructed prior to August 1, 1989, one accessory apartment shall be permitted in each such accessory building in addition to the one permitted in the detached single-family dwelling; the area of such lot shall be at least 100% larger than the minimum lot area required in the district in which the lot is located for each accessory apartment in excess of the first one.

F. Off-street parking. A minimum of ~~two~~ one off-street parking spaces shall be provided for each accessory apartment in addition to the off-street parking required for other uses existing on the lot.

Section __. Chapter 223 of the City Code, Article III, §223-24.3, entitled “Artist live/work spaces” in its entirety is hereby renumbered as follows:

§ 223-14.2 Artist live/work spaces.

Section __. Chapter 223 of the City Code, Article III, §223-24.5, entitled “Wireless telecommunications services facilities” is hereby amended as follows:

§ 223-24.5 Wireless telecommunications services facilities.

H. Location and access

3) Applications for all non-small cell wireless facilities shall locate, site and erect said facility in accordance with the following priorities, Subsection H(3)(a) being the highest priority and Subsection H(3)(g) being the lowest priority:

(a) Collocation on existing wireless telecommunication services facilities on lands owned or controlled by the City.

(b) Collocation on a site with existing wireless telecommunication services facilities in the City.

(c) On sites, buildings and structures located in the HI and LI Zoning Districts.

(d) On sites, buildings and structures in the ~~PB, OB, LB and~~ GB Zoning Districts.

(e) On sites, buildings and structures in the L, T, and CMS Zoning Districts.

(f) On sites, buildings and structures in Residential Zoning Districts.

(g) On sites, buildings and structures in the FCD, WD, WP, or Historic District and Landmark Overlay Zone.

Section __. Chapter 223 of the City Code, Article III, §223-24.6, entitled “Artist studio as an accessory special permit use” is deleted in its entirety.

Section __. Chapter 223 of the City Code, Article III, §223-26, entitled “Off-street parking, loading, and vehicular access” is hereby amended as follows:

§ 223-26 Off-street parking, loading, and vehicular access.

C. Location, use, design, construction and maintenance.

(2) Parking specifications.

(a) Each parking space provided in an unenclosed area shall be at least nine feet wide and at least 18 feet long, except that the Planning Board, in approving a plan under § 223-25, may permit that portion of the total required parking which is specifically set aside for and limited to employee parking to have a width of at least 8 1/2 feet and a depth of at least 18 feet. This possible exception shall not be permitted in the ~~CB~~ CMS District.

(4) Grades, drainage, paving and marking. All proposed and required parking facilities, regardless of size, shall be graded, surfaced, drained and maintained throughout the duration of their use so as to comply with the New York State Stormwater Management Design Manual, as amended from time to time, and/or Chapter 190, Stormwater Management and Erosion and Sediment Control, of this Code, or other acceptable stormwater management practice(s), as deemed suitable to the City Engineer to the extent necessary to avoid nuisances of dust, erosion or excessive water flow across public ways or adjacent lands. The drainage analysis for said parking facilities shall include pre- and post-development conditions as well as remediation and/or mitigation of stormwater runoff. The maximum slope within a parking area shall not exceed 5%. In RD ~~and RMF~~ Districts and in nonresidential developments, the Planning Board shall require the provision of suitable markings to indicate individual parking spaces, maneuvering area, entrances and exits.

(7) Designed residence and multifamily residence districts.

(a) In RD ~~and RMF~~ Districts, in order that some of the required parking spaces may be convenient for use by visitors as well as by occupants, 2/3 of the required car spaces for a residential building shall, whenever possible, be directly accessible to a main entrance to that building and within 100 feet of that entrance.

(b) In RD ~~or RMF~~ Districts, off-street parking lots shall be located behind, underneath, or to the side of the building, whenever possible. Any parking to the side of the building shall be screened from street views by a low wall, hedge, fence, and/or other landscaping and, whenever possible, it shall be located at least 40 feet from any property line that fronts on a street.

E. Waiver of improvement. Except within ~~the Central Business District and~~ the Central Main Street District, and notwithstanding any other provision of this chapter, the City Council or Planning Board, in reviewing plans submitted in accordance with the provisions of this section or § 223-18 or 223-25, may waive the initial improvement of up to 50% of the required off-street parking spaces, provided that all of the required spaces are shown on the proposed plan and further provided that suitable agreements, satisfactory to the City Council or Planning Board, are obtained assuring the City that the property owner(s) will be responsible for the construction of such waived spaces, or any portion thereof, within six months of the date such spaces may be deemed necessary by the City Council or Planning Board. [Amended 7-6-2004 by L.L. No. 13-2004; 2-19-2013 by L.L. No. 3-2013]

F. Schedule of Off-Street Parking Requirements. Off-street parking spaces shall be provided as follows, except that the Board of Appeals may modify these provisions as a condition of the issuance of a special permit according to the provisions of § 223-19.

Use	Minimum Off-Street Parking
Hotel	Subject to § 223- 14.1 <u>C</u>
Retail or service business, including auction gallery	1 space for each 200 <u>300</u> square feet of gross floor area, excluding utility areas
Restaurant or coffee house	1 space for each 3 patron seats or 1 space for each 150 <u>200</u> square feet of gross floor area, excluding kitchen and storage areas, whichever is greater

Office for business or professional use (other than accessory to residential use)	1 space for each 200 <u>350</u> square feet of gross floor area, excluding utility areas
Banking office	1 space for each 200 <u>300</u> square feet of gross floor area, excluding utility areas
Wholesale, storage, utility, or other similar commercial use	1 space per employee but not less than 1 space per 1,000 <u>3,000</u> square feet of gross floor space

Section __. Chapter 223 of the City Code, Article III, §223-26.2, entitled “Tattoo parlors” is deleted in its entirety.

Section __. Chapter 223 of the City Code, Article III, §223-26.3, entitled “Retail sales from a truck or trailer” is deleted in its entirety.

Section __. Chapter 223 of the City Code, Article IVA, Waterfront Zones, §223-41.4, entitled “Waterfront Development (WD) Zone” is hereby amended as follows:

§ 223-41.4 Waterfront Development (WD) Zone.

B. Permitted principal uses. Permitted principal uses shall be as follows:

[Amended 8-6-2001 by L.L. No. 12-2001; 7-6-2009 by L.L. No. 10-2009; 4-3-2017 by L.L. No. 5-2017]

(2) Residential multifamily ~~and/or attached~~ dwelling units

(11) Public or semipublic uses; live theaters, concert halls, museums or meeting rooms suitable for social, civic, cultural or education activities.

(12) Conference centers.

(13) Other uses similar to the above uses as determined by resolution of the City Council.

C. Special permit uses. The following uses may require a special permit ~~from the Planning Board, pursuant to the provisions set forth in Subsection F: [Added 4-3-2017 by L.L. No. 5-2017[1]]~~

(1) ~~Public or semipublic uses; live theaters, concert halls, museums or meeting rooms suitable for social, civic, cultural or education activities~~ Wireless telecommunication services facilities, subject to §223-24.5.

(2) ~~Conference centers.~~ Small cell wireless telecommunications facilities, subject to §223-26.4.

~~(3) Other uses similar to the above uses as determined by resolution of the City Council.~~

G. Procedure for special permit and waterfront development concept plan review.

(2) Planning Board review of special permit and waterfront development concept plan application.

[Amended 7-2-2001 by L.L. No. 11-2001; 4-3-2017 by L.L. No. 5-2017]

~~[5] (b)~~ Notwithstanding Subsection ~~F. G~~(2)(a)[1] through [4] immediately above, where a waterfront development project includes a phase (or phases) comprised solely of uses permitted in the Waterfront Park District, and where a lead agency has been established and has scoped a DEIS for the overall waterfront development project, said phase (or phases) may be segmented for the purposes of environmental review in accordance with the provisions of SEQR. In such case, the lead agency shall require the preparation of a full environmental assessment form (EAF) for its use in rendering a determination of significance regarding said phase(s). Further, the lead agency shall notify all involved and interested agencies that the phase(s) will be segmented and shall send a copy of the EAF with said notification.

~~(b) Special permit approval. The Planning Board may authorize the issuance of a special permit for a waterfront development project, provided that it shall find that the following conditions and standards have been met:~~

~~(c) Conditions. In approving any waterfront development concept plan and special permit, the Planning Board may attach such conditions, safeguards and mitigation measures as it deems necessary or appropriate to assure continual conformance to all applicable standards and requirements and to fulfill the intent and purposes of this law.~~

(c) Special permit approval. The Planning Board may authorize the issuance of a special permit for a waterfront development project, provided that it shall find that the following conditions and standards have been met:

[2] The proposed waterfront development project meets the Waterfront Development Design Standards set forth in § 223-41.4~~I~~ J, to the extent applicable at the special permit stage.

(6) Processing of phases comprised of Waterfront Park District uses. Notwithstanding other provisions of the waterfront development review and approval process, where a waterfront development project includes a phase (or phases) comprised solely of uses permitted in the Waterfront Park District, the Planning Board may process and grant special permit approval to said phase(s) in advance of the complete processing of the overall project so long as the SEQR process has been complied with in accordance with the provisions of § 223-41.4~~G F(2)(a)(5)~~ herein; said phase is an integral part of an appropriate waterfront development concept plan, as determined by the Planning Board; and the overall review and approval process for waterfront development special permits as outlined herein, including all referrals and hearings, has been complied with for said phase(s). After the granting of special permit approval, said phase(s) may proceed to site development plan review and approval for said phase(s) in accordance with Subsection H immediately below. [Added 7-2-2001 by L.L. No. 11-2001; amended 4-3-2017 by L.L. No. 5-2017]

H. Site development plan review. After approval of the waterfront development special permit the Planning Board may grant site plan approval to a waterfront development project. [Amended 4-3-2017 by L.L. No. 5-2017]

(1) Application for site plan approval. The application for site development plan approval shall contain all the material set forth in § 223-25B of this Zoning Ordinance. In addition, the applicant shall submit the following:

(a) Information to establish that the proposed site plan meets the waterfront development standards set forth in Subsection~~I~~ J.

(f) Application fees as may be required pursuant to Subsection ~~E~~ F.

(2) Planning Board review of site plan.

(a) The Planning Board shall conduct a detailed review of the adequacy, location, arrangement, design and appearance of each aspect of the proposed development. While the scope of the Planning Board's review of the site plan will generally relate to the waterfront project at issue, the Planning Board shall have the authority to assure that aspects of the overall development of the site (e.g., stormwater management, domestic water and fire protection, sanitary sewer, all utilities, streets, etc.) shall be adequate to suit the purposes and needs of the entire ~~peninsula~~ waterfront area, as it is finally developed.

(b) In acting on any site development plan application, the Planning Board shall take into consideration any approved special permits and waterfront development concept plans, the proposed design and layout of the entire waterfront area, including the proposed location, height and buffer of buildings, traffic circulation within and without the site, provision of off-street parking, exterior lighting, display of signs, landscaping, buffer areas and open spaces and architecture and design, so that any development will have a harmonious relationship with the existing or permitted development of contiguous land and of adjacent neighborhoods, and so that pedestrian and vehicular traffic will be handled adequately and safely within the site and in relation to the adjoining street system. Particularly, the Planning Board shall assure that the proposed site plan meets the waterfront development standards set forth in Subsection~~I~~ J.

J. Development standards for Waterfront Development District. It is essential that development in this district meet the following development standards: [Amended 4-3-2017 by L.L. No. 5-2017]

(7) Lighting. Streets, drives, walks and other outdoor areas shall be properly lighted to promote safety and encourage pedestrian use. All exterior lighting for the project shall be directed downward or otherwise appropriately shielded and designed to minimize excessive light. It shall have an attractive appearance compatible with the overall project design and waterfront character. Lighting type, number and locations shall be subject to Planning Board review and approval as part of the site plan review.

(a) Lighting fixtures shall be a maximum of 15 feet in height, except pole lights in rear parking lots shall be a maximum of 20 feet high. ~~Lighting shall be energy efficient, have full spectrum color quality, and shall prevent any lighting above 60 watts that directly projects above the horizontal level into the night sky.~~

~~(b) All exterior lighting shall comply with the standards in §223-14 B.~~

(11) Off-street parking and loading.

(b) Parking requirements.

[3] Restaurant: one space for each ~~two~~ three patron seats or one space for each 300 square feet of gross floor area, excluding kitchen and storage areas, whichever is greater.

[4] Office for business or professional use: one space for each ~~350~~ 400 square feet of gross floor area.

Section __. Chapter 223 of the City Code, Article IVA, Waterfront Zones, §223-41.6, entitled “Bulk regulations applicable to Waterfront Park Zone” is hereby amended as follows:

§ 223-41.6 Bulk regulations applicable to Waterfront Park Zone.

~~C. Maximum floor area ratio: 0.5.~~

~~D C.~~ Minimum building setback from mean high water line: 10 feet.

~~E D.~~ Maximum building height: 2 1/2 stories/35 feet. (NOTE: All habitable stories must be elevated above the one-hundred-year floodplain. The area below the elevated first habitable story may, but need not, be used for parking. When story heights are provided in these regulations, they are deemed to be habitable or occupiable stories over a parking level or as otherwise elevated above the one-hundred-year floodplain. A basement level used only for parking and not used for business purposes shall not be counted as a story.)

Section __. Chapter 223 of the City Code, Article IVA, Waterfront Zones, §223-41.7, entitled “Bulk regulations applicable to Waterfront Development Zone” is hereby amended as follows:

§ 223-41.7 Bulk regulations applicable to Waterfront Development Zone. [Amended 7-6-2009 by L.L. No. 10-2009; 4-3-2017 by L.L. No. 5-2017]

~~C. Maximum floor area ratio (excluding parking):~~

~~(1) Area north of West Main Street: 3.0.~~

~~(2) Area south of Light Industry (LI) zone: 2.0.~~

~~D C.~~ Minimum open space: 15% of the site area, 10% of which must be publicly accessible.

Section __. Chapter 223 of the City Code, Article IVC, Fishkill Creek Development (FCD) District, §223-41.13, entitled “Uses; plan review; design standards” is hereby amended as follows:

§ 223-41.13 Uses; plan review; design standards.

B. Principal uses permitted. A Fishkill Creek development may be a single use, or a mixed use which incorporates various permitted land use elements as part of a comprehensive development plan. These elements may include:

- (5) Restaurants, bars, brew pubs, and other eating and drinking establishments. Such restaurants and other eating and drinking establishments shall be permitted in buildings that face streets. No such individual ~~restaurant~~ use shall contain more than 5,000 square feet of gross floor area.
- (9) Assembly, manufacturing, workshops, and other light industrial uses, as determined by the City Council, in fully enclosed buildings and not including any form of outdoor storage.

(10) Day care centers.

(11) Trade schools or training programs, colleges, private schools, and nursery schools.

~~(10 12)~~ Other nonresidential uses similar to the above uses as determined by resolution of the City Council.

C. Permitted accessory uses. Permitted accessory uses may include:

(3) Solar collectors, roof gardens and greenhouses.

I. Fishkill Creek Development design standards.

- (7) Lighting. A comprehensive lighting plan with photometric measurements and fixture specifications shall be submitted for the project. Streets, drives, walks and other outdoor areas shall be properly lighted to promote safety and encourage pedestrian use.

(a) Lighting fixtures shall be a maximum of 15 feet in height, except pole lights in parking lots shall be a maximum of 20 feet high.

(b) ~~Lighting shall be energy efficient, have full spectrum color quality, and, except for short term event lighting, shall use full cut-off fixtures to prevent any lighting that directly projects above the horizontal level into the night sky. All exterior lighting shall comply with the standards in §223-14 B.~~

Section __. Chapter 223 of the City Code, Article IVD, Central Main Street (CMS) District, §223-41.18, entitled "Regulations" is hereby amended as follows:

§ 223-41.18 Regulations.

A. Uses by right. The uses listed below are permitted by right in the CMS District, in the manner and under the conditions specified below. Unless otherwise indicated in this § 223-41.18, all such uses require site plan review and approval. Site plan review shall not be required for a change of use in an existing building where the new use is allowed by right, the building will not be expanded, and the minimum number of off-street parking spaces required for the new use in § 223-41.18G(2) is not more than 25% greater than the requirement for the existing use in § 223-26F herein.

- (1) Apartments, provided that for parcels fronting on Main Street or East Main Street they shall only be located on upper stories or at least 50 feet behind the facade in the rear portion of a ground floor. ~~The nonconforming residential uses on Main Street in § 223-10H shall not apply in the CMS District.~~
- (2) ~~One family, two family, attached, and~~ Multifamily dwellings, provided that for parcels fronting on Main Street or East Main Street such uses are not permitted on the ground floor in the first 50 feet from the facade.
- (3) Hotel, subject to § 223- ~~20 14.1;~~ or inn, ~~or bed-and-breakfast establishment, subject to § 223-24.4.~~
- (6) Art gallery or exhibit space.
- (7) Restaurant, coffee house, ~~brew pub~~, and other establishments that serve food with or without alcoholic beverages, and are not a bar or brew pub.

~~(8) Food preparation business.~~

~~(8) (9)~~ Retail and personal services.

~~(10) Funeral home.~~

~~(11) Off street parking facilities, provided that they are set back at least 40 feet from the Main Street or East Main Street property line and screened from the street by buildings and/or landscaping.~~

~~(9) (12) Public garage Parking structure, as defined in this chapter, without motor vehicle repair, vehicle sales, or fuel sales, provided that it is set back at least 40 feet and screened from the street by buildings and/or landscaping.~~

~~(10) (13)~~ School, public or not-for-profit educational institution, college or university, trade or vocational school, job placement or training program, continuing education program or instructional school such as karate school, dance school or studio, language school or vehicular driving school, but not an elementary or nursery school.

~~(11) (14)~~ Indoor commercial recreation.

~~(15) Park, plaza, green, community garden, and other forms of outdoor plant cultivation.~~

~~(12) (16)~~ Artist live/work space subject to § 223-24.3, provided that they may only be located on upper stories or at least 50 feet behind the facade, in the rear portion of a ground floor, along Main Street or East Main Street, unless the space in the 50 feet behind the facade is used for the retail sale of the artist's wares.

~~(13) (17)~~ Theater, museum, library, concert hall and other music venues, and other similar kinds of cultural facilities.

~~(18) Auction gallery.~~

~~(14) (19)~~ Wireless telecommunications services facilities, provided that they are consistent with § 223-24.5 and, if mounted on a building, they do not increase its height by more than 15 feet above applicable height limits.

~~(15) (20) Government facilities, including buildings, structures and uses owned or operated by the City of Beacon or any department or agency thereof.~~

~~(16) (21)~~ Spa, health club, gym, yoga and pilates studio, and similar kinds of fitness centers.

~~(22) Microbrewery or microdistillery which has a retail or tasting room component of at least 200 square feet of floor area.~~

~~(23) Retail sales from a truck or trailer, subject to § 223-26.3.~~

~~(17) (24)~~ Workshop for the making or repair of clocks, watches, jewelry, musical instruments or similar artisan workshops, having a retail component of at least 200 square feet.

~~(25) Tattoo parlor, subject to § 223-26.2.~~

~~(18) (26)~~ Club, civic or fraternal, subject to § 223-24.2, provided that for parcels fronting on Main Street or East Main Street such uses are not permitted on the ground floor in the first 50 feet from the facade.

B. Uses by special permit.

(1) The following uses are allowed by special permit from the City Council or Planning Board as indicated in §223-17, upon a finding that the proposed use is consistent with the City of Beacon Comprehensive Plan Update, will enhance the architectural character of the street and will benefit the urban, pedestrian-friendly qualities of Main Street and East Main Street, and that the conditions and standards in § 223-18B(1)(a) through (d) have been met:

- (a) A Food preparation business ~~public garage, as defined in this chapter, containing facilities used for repair of motor vehicles, but not for the sales of motor fuel. Such repair facilities shall not front on or be visible from Main Street or East Main Street.~~

(b) A Bar or brew pub in which the primary product is alcoholic beverages and food service is incidental. Any establishment that serves alcoholic beverages and is open later than 1:00 a.m. on any night shall be presumed to be a bar for purposes of this section.

(c) Microbrewery or microdistillery which has a retail or tasting room component of at least 200 square feet of floor area.

(d) Park, plaza, green, or community garden.

(e) Wireless telecommunications facilities, subject to §223-24.5 and §223-26.4.

(f) Historic District or Landmark Overlay use, subject to §223-24.7.

(2) In considering the appropriateness of the proposed use, the City Council or Planning Board shall consider impacts on shadows, traffic, and parking and may impose traffic and parking mitigation measures. When making a decision on a special permit, the City Council or Planning Board shall follow the regulations in § 223-18 of this chapter.

C. Accessory uses. The following are permitted accessory uses in the CMS District:

(3) Off-street parking areas or parking structure, in accordance with § 223-41.18G.

(6) Roof garden or solar collectors.

E. Dimensional regulations. All new construction or enlargement of existing structures in the CMS District shall be subject to the following minimum and maximum dimensional regulations. These may be modified as provided in Subsection J(15).

(7) Except for parcels facing East Main Street, a special permit may be granted by the Planning Board for a fourth story with a stepback of at least 15 feet behind the facade along any street frontage. A fifteen-foot building stepback above 38 feet shall also be required for any side of a four-story building within 40 feet of a lot line abutting another zoning district. Except for parcels facing East Main Street, a special permit may also be granted for a four-story tower without a stepback at a corner facing an intersection and occupying no more than 25 feet of the corner frontage of the building.

(a) For proposed buildings on CMS parcels in ~~or abutting~~ the Historic District and Landmark Overlay Zone, abutting a HDLO parcel, or directly across a street from a HDLO parcel, any fourth story or corner tower shall require a special permit by the City Council. The City Council may limit the length any such fourth floor or reduce a permitted building height to be no more than six feet higher than an existing building on an adjoining HDLO parcel for a distance of 30 feet along the frontage from the historic structure.

(b) All such building height special permits in the CMS District shall require a finding that there are no substantial detrimental effects on shadows, parking, traffic, or specific views adopted as important by the City Council or in the Comprehensive Plan Update, that the new building will be compatible with the historic character of adjacent buildings, and that the conditions and standards in § 223-18B(1)(a) through (d) have been met.

~~(c) Although not required, All such building height special permits shall also require a specific public benefit as determined by the City Council or Planning Board, such as~~ additional below-market-rate housing above what would be otherwise mandated in Article IVB, commercial uses included on an upper floor, additional parking spaces available for general public use, green building or renewable energy features beyond what is required by code, or extra sidewalk width, the construction and/or maintenance of public plaza space; or green space ~~that is accessible to the public may be a positive factor for consideration during the special permit review process.~~

G. (1) All off-street parking shall be located behind, under the ground floor, or to the side of a building. If on the side, the parking area shall be located at least 40 feet from the Main Street or East Main Street property line and be screened by a low brick or stone wall, hedge, ornamental fence, and/or other landscaping that maintains the continuity of the street wall in compliance with frontage occupancy requirements, and that screens parked cars from view from the street. A public garage parking structure shall have a storefront "liner building" at least 40 feet deep and one story high between

the parking structure and the main street, but may have a zero-foot setback on the upper floors of the parking structure (over the storefront) and along any street that intersects the main street. Parking areas fronting on side streets shall have a minimum setback of five feet in which ornamental and/or buffer landscaping is planted.

J. Design standards

- (13) Lighting fixtures shall be a maximum of 15 feet in height, except pole lights in rear parking lots shall be a maximum of 20 feet high. ~~Lighting shall be energy efficient, have full spectrum color quality, and, except for short term event lighting, shall prevent any lighting above 500 lumens that directly projects above the horizontal level into the night sky with full cut-off fixtures. All exterior lighting shall comply with the standards in §223-14 B.~~

- (16) The following Figure 18-7 provides annotated photographs to illustrate design standards in this section:

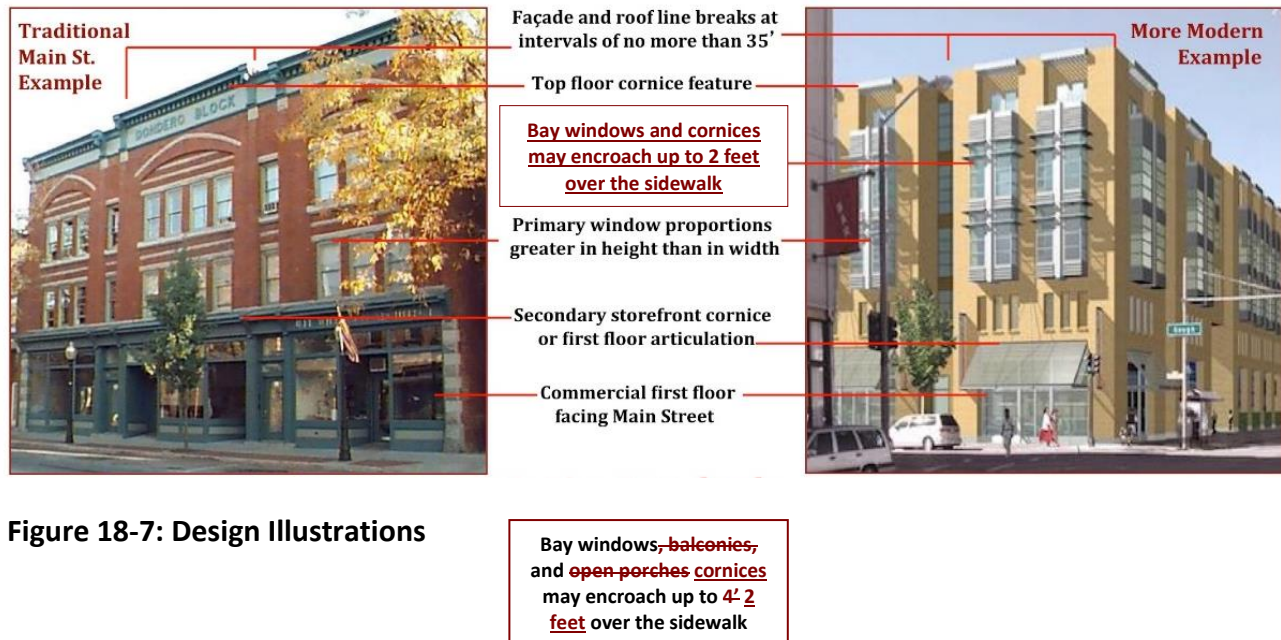


Figure 18-7: Design Illustrations

Section __. Chapter 223 of the City Code, Article IVE, Linkage District (L), §223-41.19, entitled "Purpose" is hereby amended as follows:

§ 223-41.19 Purpose.

The purpose of this Article IVE is to increase the vitality, attractiveness and marketability of the part of the City of Beacon lying between Main Street and the Metro North Train Station (the "Linkage District") by providing more residential development along with flexibility of land use, while enhancing urban form as recommended in the City of Beacon Comprehensive Plan adopted on December 17, 2007 and the Comprehensive Plan Update adopted on April 3, 2017. This article is intended to encourage residential development to help support Main Street businesses and to create a vibrant, economically successful, walkable, and environmentally sustainable connection between Beacon's Central Business District and the train station and riverfront. It is intended to implement the general intent of the plan entitled "Connecting Beacon's Main Street with the Hudson River and Railroad Station," dated March 6, 2007 (hereinafter the "Linkage Plan"), prepared by the Dutchess County Department of Planning and Development and contained in the Appendix of the Comprehensive Plan (see Figure 21-21).[1] This article is also intended to provide a simplified and streamlined review process that facilitates redevelopment in accordance with its provisions and the intent of the Comprehensive Plan. [1] Editor's Note: See § 223-41.21L.

Section __. Chapter 223 of the City Code, Article IVE, Linkage District (L), §223-41.21, entitled "Regulations" is hereby amended as follows:

§ 223-41.21 Regulations.

A. Uses by right. Uses listed below in this Subsection A are permitted by right subject to site plan review, except as otherwise noted, ~~to be conducted in an expedited fashion pursuant to Subsection H below in this §223-41.21.~~ Site plan review shall not be required for a change of use in an existing building where the new use is allowed by right, the building will not be expanded, and the minimum number of off-street parking spaces required for the new use in § 223-41.21F(2) is not more than 25% greater than the requirement for the existing use in § 223-26F herein. The following uses are allowed by right subject to site plan review: [Amended 8-19-2013 by L.L. No. 14-2013]

(1) Multifamily dwellings ~~Two-family dwelling.~~

(2) Attached or semidetached dwelling units.

(6) Artist studio, art gallery, or exhibit space.

(8) Park, plaza, green, or community garden, ~~greenhouse, and commercial plant cultivation.~~

(9) Artist live/work space. ~~(Reserved)[1]~~

~~[1] Editor's Note: Former Subsection A(9), Home occupation, was repealed 7-21-2014 by L.L. No. 11-2014.~~

(10) Spa, fitness center, or exercise studio. ~~Wireless telecommunications services facilities, provided that they are mounted on a building and do not increase its height by more than 15 feet above applicable height limits and are consistent with § 223-24.5.~~

(11) Government facilities, including buildings, structures and uses owned or operated by the City of Beacon or any department or agency thereof.

(12) Day care center.

(13) Museum, theater, concert or conference space.

(14) College, university, private school, or nursery school.

(15) Workshop.

B. Uses by special permit. [Amended 7-21-2014 by L.L. No. 11-2014; 4-3-2017 by L.L. No. 5-2017; 1-16-2018 by L.L. No. 1-2018; 10-15-2018 by L.L. No. 17-2018]

(1) (a) Retail, personal services business, bank, ~~or~~ restaurant, coffee house, bar, brew pub, retail sales from trucks or trailers in accordance with § 223-26.3 or other establishment that serves food, with or without alcoholic beverages, provided that:

(b) Office, trade school or training program, ~~and~~ manufacturing uses, including but not limited to microbreweries, micro distilleries, wineries and other food preparation businesses, with or without tasting rooms, that may also sell goods made on the site for consumption off the premises, provided that:

(2) Wireless telecommunications services facilities, provided that they are mounted on a building and do not increase its height by more than 15 feet above applicable height limits and are consistent with § 223-24.5.

(3) Historic District and Landmark Overlay use, subject to §23-24.7.

(4) (2) In considering the appropriateness of the proposed use, the Planning Board shall consider impacts on shadows, traffic, and parking and may impose traffic and parking mitigation measures, including but not limited to provision of pedestrian walkways and stairways on site. ~~When making a decision on a special permit, the Planning Board shall follow the procedures indicated in § 223-41.21H(2) of this chapter.~~

B.1. Accessory uses. The following are permitted accessory uses in the L District: [Added 7-21-2014 by L.L. No. 11-2014]

(5) Parking structure ~~Home occupation, site plan review not required.~~

(6) Roof garden or solar collectors, site plan review not required.

H. (Reserved) ~~Site plan review/special permit procedures and criteria.~~

~~(1) In order to ensure an expedited review of site plans, this article contains a streamlined site plan review procedure for any proposed building or group buildings with 10,000 square feet or less in footprint area, as follows:~~

~~(a) The applicant shall meet with the Building Inspector, who shall provide a site plan application and instruction sheet describing the requirements for site plan approval and who may recommend that the applicant have a preapplication meeting with the Planning Board to determine application submission requirements.~~

~~(b) The applicant shall prepare a site plan with sufficient information for the Planning Board to determine whether or not it complies with the provisions of this article and is consistent with the general intent of the Linkage Plan.~~

~~(c) If no special permit is required, the applicant shall then meet with the Planning Board to discuss the proposal. No public hearing will be required, unless the Planning Board determines that the proposal may have substantial detrimental effects or may cause public controversy.~~

~~(d) Within 45 days after such meeting, or if there is a public hearing, within 45 days after the closing of the public hearing, the Planning Board shall issue an approval, approval with modifications, or denial of the application, stating the reasons for any modifications or denial. The Planning Board shall also issue a required schedule for initiation and completion of the project. Such approval shall lapse within two years if the applicant does not diligently pursue construction of the project, unless the applicant requests an extension, which may only be granted for good cause by the Planning Board.~~

~~(2) For projects with over 20,000 square feet in building footprint area, or projects that require a special permit, the applicant shall follow the procedures in §§ 223-18 and 223-25, except that the Planning Board shall take the place of the City Council in § 223-18. Such applications shall comply with those sections to the extent that such sections do not contain standards that conflict with this article. In case of a conflict, this article shall control.~~
~~[Amended 7-21-2014 by L.L. No. 11-2014; 4-3-2017 by L.L. No. 5-2017]~~

~~(3) The Planning Board may require a performance guarantee for the construction of public improvements in connection with any project of 10,000 square feet or more in floor area.~~

~~(4) After completion of construction for a new building, the applicant shall submit as-built plans to the Building Inspector showing the exact location of all site alterations and construction.~~

K. Design standards.

(12) Lighting fixtures shall be a maximum of 15 feet in height, except pole lights in rear parking lots shall be a maximum of 20 feet high. ~~Lighting shall be energy efficient, have full spectrum color quality, and shall prevent any lighting above 60 watts that directly projects above the horizontal level into the night sky.~~ All exterior lighting shall comply with the standards in §223-14 B.

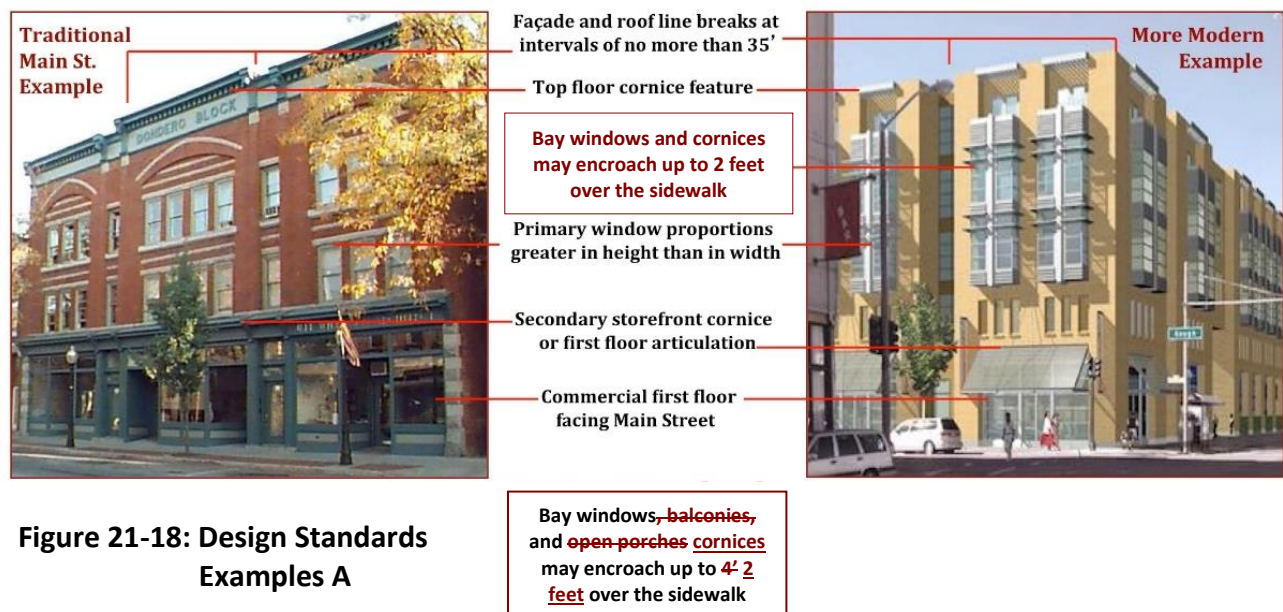


Figure 21-18: Design Standards Examples A

Section __. Chapter 223 of the City Code, Article VI, Definitions and Word Usage, §223-63, entitled “Definitions” is hereby amended as follows:

§223-63 Definitions

ACCESSORY APARTMENT

A small rental housing unit, subject to the conditions in §223-24.1, allowed on single-family properties in residence districts and designed to meet the special housing needs of single persons, couples, other small households, the young, the elderly, persons of low and moderate income, or property owner relatives.

AMUSEMENT CENTER

Any place in which there are maintained or operated for the patronage or recreation of the public three or more coin-, token- or otherwise controlled amusement devices of any description, including but not necessarily limited to the types commonly known as video, gaming, pinball, baseball and football amusement games, where the use of such devices is a primary use of the premises.

ANIMAL CARE FACILITY

A facility used to temporarily house or give health care to domesticated household animals, such as cats and dogs, which is devoted to the welfare, protection, and humane treatment of animals. An animal care facility may or may not contain outdoor exercise areas or boarding kennels, as determined in the special permit review process under §223-18.

ARTIST STUDIO

The working and/or teaching space for one or more painters, print makers, photographers, jewelry makers, sculptors or artisans working with paper, ceramics, clay and/or other fine art or craft materials, persons working in the graphic or computer arts, or performing artists such as musicians, dancers or theater artists. Tattoo appliers, body piercers and similar businesses shall not be considered artists for the purposes of this definition. An artist studio as an accessory use is considered a home occupation, subject to §223-17.1. See also “Home Occupation”

AUCTION GALLERY

An establishment for the sale of goods or property to the highest bidder.

BANK

An establishment in which financial transactions are conducted and may include professionals administering advice related to financial matters.

CONCERT HALL

A building or part thereof devoted to the showing of live theatrical, musical, dance, or other performances.

CONFERENCE CENTER

A facility used for business meetings, cultural, educational, or professional programs, conferences, retreats, and seminars, which may have accommodations for eating and recreation.

DAY CARE CENTER

A program or facility, which is not a residence, in which child day care is provided to more than six children for more than three hours but less than 24 hours per day per child for compensation or otherwise, as certified under the laws of the State of New York.

DWELLING UNIT, ONE-FAMILY

A dwelling containing one dwelling unit only, ~~not to include house trailer or mobile home.~~

DWELLING UNIT, ATTACHED

A dwelling unit having common walls with two or more other dwelling units. ~~See also "Townhouse."~~

FAÇADE OR FRONT WALL

The front wall of a building ~~is the wall~~ nearest to and facing the street on which the lot fronts.

FARM

Land and on-farm buildings, equipment and practices which contribute to the production, preparation and marketing of crops, livestock and livestock products as a commercial enterprise. For the purposes of this chapter, a "farm" specifically excludes the display of farm products for sale, on-site advertising, and the raising of fur-bearing animals.

HOME OFFICE, PROFESSIONAL

Home office of a properly certified physician; psychologist; physical, occupational or speech therapist; licensed social worker; dentist; lawyer; engineer; architect; accountant; teacher or other similar professional person, when conducted entirely within a dwelling by the residents thereof, at least one of whom is said professional person, provided that no more than two nonresident persons are employed therein, and where there is no external evidence of such office, except for a sign and off-street parking facilities as respectively permitted and required in this chapter. A home professional office shall be clearly incidental and secondary to the use of the residence for dwelling purposes and shall be regulated in accordance with the requirements of §223-17.1 of this chapter. ~~See also "Home Occupation"~~

HORTICULTURAL NURSERY

Any place used as a garden for the open cultivation and growing of trees, shrubs and other plants, including the replanting of said plants grown at places other than the nursery.

LOT WIDTH

The ~~mean~~ horizontal distance between the side lot lines, measured at right angles to the lot depth.

OFFICE

A structure used primarily for the conduct of business relating to administrative, clerical, financial, or social services and consulting, medical, dental, veterinarian, and other professional or client services not related to retail sales.

PARKING STRUCTURE

A multi-level structure for the parking of vehicles, conducted as a business or to serve a business or district.

SOLAR COLLECTOR

See Article X, §223-81.

STORAGE BUSINESS

A fully enclosed structure for the containment of materials, including warehouses and residential storage facilities with individual bays that are leased for the storage of personal property.

STRUCTURE

Anything constructed or erected, the use of which requires location on the ground or attachment to something having location on the ground. Structures include accessory buildings, decks, swimming pools, and tennis courts, but sidewalks, ground-level parking lots and terraces, driveways, and patios are not considered structures.

THEATER

A building or part thereof devoted to the showing of films, live theatrical, musical, dance, or other performances.

TOWNHOUSE

A one-family dwelling attached in a row of at least three such units with each home having its own front and rear access to the outside. See also "Dwelling Unit, Attached."

WHOLESALE BUSINESS

An enclosed place of business primarily engaged in sales, storage, display, and distribution of merchandise to retailers, industrial users, institutional uses, or other commercial businesses, including a warehouse, but not to include auto wrecking yards, junkyards, or outdoor storage of materials, unless outdoor storage of materials is specifically permitted as an accessory use in the district.

WORKSHOP

Work places, including retail sales, for carpenters, plumbers, cabinetmakers, upholsters, electricians, printers, tailors, dressmakers, shoemakers, jewelers, sculptors, watch and clockmakers, opticians and musical or scientific instrument repairers, or shops which employ similarly skilled persons.

Section __. Chapter 223 of the City Code, Article VII, Miscellaneous Provisions, §223-67, entitled "Referral of Proposals to Dutchess County Planning Department" is hereby amended as follows:

§ 223-67 Referral of proposals to Dutchess County Planning Department.

At least 30 days prior to the public hearing at which ~~such amendment a proposal~~ is to be considered, the ~~Town Board~~ approving authority, in accordance with the provisions of Article 12-B, §§ 239-l and 239-m of the General Municipal Laws, as amended, shall refer to the Dutchess County Planning Department ~~all proposals a zoning amendment to the code or map, site plan, special permit, area or use variance, comprehensive plan, or other authorization under the zoning provisions applying to affecting~~ real property ~~abutting~~ within 500 feet of the following:

- A. The boundary of any existing or proposed state or county park or recreation area.
- B. The right-of-way of any existing or proposed county or state road, highway, parkway or expressway.
- C. The existing or proposed right-of-way of any stream or drainage channel owned by the county or for which the county has established channel lines.
- D. The existing or proposed boundary of any county- or state-owned land on which a public building or institution is located.
- E. The boundary of a farm operation located in an agricultural district, as defined by article twenty-five-AA of the agriculture and markets law, except this subparagraph shall not apply to the granting of area variances.
- F. The boundary of any city, village or town.

Section __. Chapter 223 of the City Code, Article IX, Scenic Roads, §223-71, entitled "Authority" is hereby amended as follows:
§ 223-71 Authority.

Pursuant to the authority granted by Municipal Home Rule Law, Article 2, § 10 of the Consolidated Laws of New York and consistent with the goals of the ~~1974 Development Plan~~ 2017 Comprehensive Plan Update, as amended, the City of Beacon hereby provides for the balancing of traditional matters of common convenience and public safety with designation of City roads as scenic roads. Further, in order to maintain the irreplaceable character and aesthetic and historic features and the

scenic nature of roads so designated, the City of Beacon is authorized to regulate, in accordance with this article, the future alterations for improvements of roads so designated, including but not limited to widening of the right-of-way or of the traveled portions of the road, paving, changes of grade, straightening, removal of stone walls and removal of mature trees.

Section __. Chapter 223 of the City Code, Article X, Solar Collectors and Installations, §223-82, entitled “Permitting and placement requirements” is hereby amended as follows

§ 223-82 Permitting and placement requirements.

- A. (2) Any height limitations provided in the City Code shall not be applicable to solar collectors except for the restrictions provided for in the Central Main Street District § 223-41.18 ~~E(6) and (7) D(7) and (8)~~ and the Linkage District § 223-41.21D(5). Solar collectors shall be erected only to such height as reasonably necessary to accomplish the purpose for which they are intended to serve, but in no case shall the maximum height of a panel in a tilted position exceed two feet above the surface of the roof, unless in a nonresidential district, and such structures shall not obstruct solar access to neighboring properties.

Section __. Chapter 210 of the City Code, Vehicle Repair and Sales, §210-2, entitled “Motor vehicle repair shops, body shops and detail shops; gasoline filling stations” is hereby amended as follows

§ 210-2 Motor vehicle repair shops, body shops and detail shops; gasoline filling stations.

- B. Within ~~an LB Local Business or CB Central Business~~ the GB General Business District, gasoline filling stations shall comply with the following additional standards and requirements:

- (1) The site for each gasoline filling station shall have a street frontage of at least 100 feet and an area of at least 10,000 square feet.
- (2) No new gasoline filling station shall be permitted to locate within 750 feet of any portion of an existing gasoline filling station.
- (3) Along all property boundaries adjoining streets, a continuous landscaped area shall be maintained, except where interrupted by permitted access drives. The City Council may, in approving the issuance of a special use permit, require such other additional landscaping and screening as set forth above as, in its opinion, may be necessary or appropriate for the proper development of the particular site.

Section __. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 223 of the City of Beacon is otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.

Section __. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section __. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

Section 223-17, City of Beacon Schedule of Use Regulations (Suggested Edits)

Permitted Uses by District	Reference Notes	All R1	All RD	I	GB	CMS	L	WD	WP	FCD	LI	HI
Residential												
One-Family Detached Dwelling		P	P	P	x	x	x	x	x	x	x	x
One-Family Attached/Semidetached	Including Townhouses	x	P	P	x	x	P	x	x	P	x	x
Two-Family Dwelling		x	P	P	x	x	x	x	x	x	x	x
Multifamily Dwelling		x	SP*	P	P	P	P	P	x	P	x	x
Artist Live/Work Space	Subject to §223-14.2	x	x	P	P	P	P	P	x	P	P	x
Retail/Office/Service												
Retail, Personal Service, or Bank		x	x	x	P	P	SP	P	x	x	P	x
Office		x	x	P	P	P	SP	P	x	P	P	x
Artist Studio, Art Gallery/Exhibit Space		x	x	P	P	P	P	x	x	P	P	x
Funeral Home		x	x	x	P	x	x	x	x	x	P	x
Commercial Recreation, Indoor		x	x	x	P	P	x	x	x	x	P	P
Auction Gallery		x	x	x	P	x	x	x	x	x	P	x
Adult Use	Subject to §223-20.1	x	x	x	x	x	x	x	x	x	SP	x
Food/Lodging												
Restaurant or Coffee House		x	x	x	P	P	SP	P	SP*	P	x	x
Bar or Brew Pub		x	x	x	SP*	SP*	SP*	P	x	P	SP*	x
Microbrewery/Microdistillery		x	x	x	SP*	SP*	SP*	x	x	x	P	P
Food Preparation Business		x	x	x	P	SP	SP	x	x	x	P	P
Bed and Breakfast	Subject to §223-24.4	SP	SP	SP	SP	x	P	x	SP*	P	SP	x
Inn		x	x	x	P	P	P	P	SP*	P	P	x
Hotel	Subject to §223-14.1	x	x	x	P	P	P	P	x	x	P	x
Social/Community												
Spa/Fitness Center/Exercise Studio		x	x	P	P	P	P	P	x	P	P	x
Day Care Center		x	x	P	P	x	P	P	x	P	SP	x
Park, Preserve, Community Garden		P	P	P	P	SP*	P	P	P	P	SP*	x
Theater, Concert or Conference Space		x	x	x	P	P	P	P	x	P	P	x
Museum		SP*	SP*	SP*	P	P	P	P	x	P	P	x
Place of Worship/Religious Facility		P	P	P	P	x	x	x	x	x	P	x
Social Club	Subject to §223-24.2	SP*	SP*	SP*	SP*	P	x	x	x	x	SP*	x
Government Facility		P	P	P	P	P	P	P	P	P	P	P
Golf Course		SP*	SP*	x	x	x	x	x	x	x	x	x
Healthcare												
Hospital, Clinic, or Nursing Home	Subject to §223-21.1 and 22	SP*	SP*	x	x	x	x	x	x	x	x	x
Animal Care Facility		SP	SP	x	SP	x	x	x	x	x	SP	x
Educational												
College or University		SP*	SP*	x	P	P	P	x	x	P	P	x
Trade School or Training Program		x	x	x	P	P	SP	x	x	P	P	P
Private School or Nursery School		SP	SP	SP	P	x	P	x	x	P	SP	x

x = Use Not Permitted
 P = Permitted Use
 SP=Special Permit Use by Planning Board
 SP*=Special Permit Use by City Council

For Specific
 Standards See -->

Article
 IVD

Article
 IVE

Article
 IVA

Article
 IVA

Article
 IVC

9.13.19

DRAFT

Section 223-17, City of Beacon Schedule of Use Regulations (Suggested Edits)

Permitted Uses by District	Reference Notes	All R1	All RD	I	GB	CMS	L	WD	WP	FCD	LI	HI
Parking/Auto-Oriented												
Off-Street Parking as Principal Use	Subject to §223-26	x	x	P	P	x	x	x	x	x	x	x
Vehicle Sales or Rental Lot		x	x	x	SP	x	x	x	x	x	SP	x
Gas Filling Station and/or Car Wash	Subject to Ch. 210 and §223-21	x	x	x	SP	x	x	x	x	x	SP	x
Auto Body or Repair Shop	Subject to Chapter 210	x	x	x	SP	x	x	x	x	x	SP	x
Ambulance Service		SP*	SP*	SP*	P	x	x	x	x	x	P	x
Industrial or Assembly												
Wholesale or Storage Business		x	x	x	P	x	x	x	x	x	P	P
Workshop		x	x	SP*	P	P	P	x	x	P	P	P
Industrial/Manufacturing Use		x	x	x	x	x	SP	x	x	P	P	P
Other												
Wireless Telecommunications Facility	Subject to §223-24.5	SP	SP	SP	SP	SP	SP	SP	SP	SP	SP	SP
Small Cell Wireless Facility	Subject to §223-26.4	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP
Farm		P	x	x	x	x	x	x	x	x	x	x
Horticultural Nursery		SP	SP	x	SP	x	x	x	x	x	SP	x
Historic District Overlay Use	Subject to §223-24.7	SP*	SP*	SP*	SP*	SP*	SP*	SP*	SP*	SP*	SP*	SP*
Permitted Accessory Uses (includes uses/structures customarily incidental to a permitted principal use, but not an activity for commercial gain in a residential district)												
Accessory Apartment	Subject to §223-24.1	SP	SP	SP	x	x	x	x	x	x	x	x
Private Tennis Court or Pool	Subject to §223-13	P	P	P	x	x	x	x	x	x	x	x
Home Occupation or Artist Studio	Subject to §223-17.1	P	P	P	x	x	x	x	x	x	x	x
Medical Service Structure	Subject to §223-13	P	P	P	x	x	x	x	x	x	x	x
Parking Structure		x	x	x	x	P	P	P	x	P	x	x
Roof Garden or Greenhouse		P	P	P	P	P	P	P	P	P	P	P
Solar Collectors	Subject to Article X	P	P	P	P	P	P	P	P	P	P	P

x = Use Not Permitted

P = Permitted Use

SP=Special Permit Use by Planning Board

SP*=Special Permit Use by City Council

For Specific
Standards See -->

Article
IVD

Article
IVE

Article
IVA

Article
IVA

Article
IVC

9.13.19

DRAFT

Section 223-17, City of Beacon Schedule of Use Regulations (Suggested Edits)

Permitted Uses by District	Reference Notes	All R1	All RD	PB	OB T	LB	GB	CMS	L	WD	WP	FCD	LI	HI
Residential														
One-Family Detached Dwelling		P	P	P	P	P	x	P x	x	x	x	x	x	x
One-Family Attached/Semidetached	Including Townhouses	x	P	x	x P	P	x	P x	P	P x	x	P	x	x
Two-Family Dwelling		x	SP P	x	x P	x	x	P x	P x	x	x	x	x	x
Multifamily Dwelling		x	SP*	x	x P	x	SP P	P	P	P	x	P	x	x
Artist Live/Work Space	Subject to §223-14.2	x	x	x	x P	SP	SP P	P	SP P	P	x	P	SP P	x
Retail/Office/Service														
Retail, Personal Service, or Bank		x	x	x	x	P	P	P	SP	P	x	x	P	P x
Office		x	x	x	P	P	P	P	SP	P	x	P	P	P x
Retail Truck or Trailer	Subject to §223-26.3	x	x	x	x	x	P	P	P	x	SP	x	P	P
Artist Studio, Art Gallery/Exhibit Space		SP x	SP x	SP	SP P	SP	SP P	P	P	x	x	P	SP P	SP x
Funeral Home		x	x	x	x	P	P	P x	x	x	x	x	P	P x
Commercial Recreation, Indoor		x	x	x	x	x	P	P	x	x	x	x	P	P
Auction Gallery		x	x	x	x	x	P	P x	x	x	x	x	P	P x
Tattoo Parlor	Subject to §223-26.2	x	x	x	x	x	P	P	x	x	x	x	P	P
Adult Use	Subject to §223-20.1	x	x	x	x	x	x	x	x	x	x	x	SP	SP x
Food/Lodging														
Restaurant or Coffee House		x	x	x	SP x	SP	P	P	SP	P	SP*	P	P x	P x
Bar or Brew Pub		x	x	x	x	SP	SP*	SP*	x SP*	P	x	P	SP*	SP x
Microbrewery/Microdistillery		x	x	x	x	SP	SP*	P SP*	SP*	x	x	x	SP P	SP P
Food Preparation Business		x	x	x	x	x	x P	P SP	SP	x	x	x	x P	x P
Bed and Breakfast	Subject to §223-24.4	SP	SP	SP	SP	SP	SP	P x	P	x	SP*	P	SP	P x
Inn		x	x	x	x	x	x P	P	P	P	SP*	P	x P	x
Hotel	Subject to §223-14.1	x	x	x	x	x	SP P	P	P	P	x	x	SP P	SP x
Social/Community														
Spa/Fitness Center/Exercise Studio		x	x	x	x P	x	x P	P	x P	P	x	P	x P	x
Day Care Center		x	x	x	x P	x	x P	x	x P	P	x	P	x SP	x
Park, Preserve, Community Garden	With No Admission Fee	SP P	SP P	SP	SP P	SP	SP P	P SP*	P	P	P	x P	SP*	SP x
Theater, Concert or Conference Space		x	x	x	x	x	P	P	x P	SP P	x	P	P	P x
Museum		SP*	SP*	SP	SP*	P	P	P	x P	SP P	x	P	P	SP x
Place of Worship/Religious Facility		P	P	P	P	P	P	x	x	x	x	x	P	P x
Social Club	Subject to §223-24.2	SP*	SP*	SP	SP*	SP	SP*	P	x	x	x	x	SP*	SP x
Government Facility		P	P	P	P	P	P	P	P	P	P	P	P	P
Golf Course		SP*	SP*		x		x	x	x	x	x	x	x	x
Healthcare														
Hospital, Clinic, or Nursing Home	Subject to 223-21.1/22	SP*	SP*	SP	SP x	SP	x	x	x	x	x	x	x	x
Animal Care Facility		x SP	x SP		x		x SP	x	x	x	x	x	x SP	x
Educational														
College or University		x SP*	x SP*	x	x	x	SP P	P	x P	x	x	x P	SP P	SP x
Trade School or Training Program		x	x	x	x	x	SP P	P	x SP	x	x	x P	SP P	SP P
Private School or Nursery School		SP	SP	SP	SP	SP	x P	P x	x P	x	x	x P	SP	SP x

x = Use Not Permitted

P = Permitted Use

SP=Special Permit Use by Planning Board

SP*=Special Permit Use by City Council

For Specific
Standards See -->

Article IVD
Article IVE
Article IVA
Article IVA
Article IVC

9.13.19 DRAFT

Section 223-17, City of Beacon Schedule of Use Regulations (Suggested Edits)

Permitted Uses by District	Reference Notes	All R1	All RD	PB	GB T	LB	GB	CMS	L	WD	WP	FCD	LI	HI
Parking/Auto-Oriented														
Off-Street Parking as Principal Use	Subject to §223-26	SPx	SPx	SP	P	P	P	P x	x	x	x	x	P x	P x
Vehicle Sales or Rental Lot		x	x		x		SP	x	x	x	x	x	x SP	x
Gas Filling Station and/or Car Wash	Subject to Ch.210/§223-21	x	x	x	x	x	SP	x	x	x	x	x	x SP	SP x
Auto Body or Repair Shop	Subject to Chapter 210	x	x	x	x	x	SP	x	x	x	x	x	SP	SP x
Ambulance Service		SP*	SP*	SP	SP*	SP	SP P	x	x	x	x	x	SP P	SP x
Industrial or Assembly														
Wholesale or Storage Business		x	x	x	x	x	P	x	x	x	x	x	SP P	P
Workshop		x	x	x	x SP*	x	P	P	x P	x	x	P	P	P
Industrial/Manufacturing Use		x	x	x	x	x	x	x	SP	x	x	P	P	P
Other														
Wireless Communication	Subject to §223-24.5	SP	SP	SP	SP	SP	SP	P SP	P SP	x SP	x SP	x SP	SP	SP
Small Cell Wireless Facility	Subject to §223-26.4	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP	P/SP
Farm		P	P x	P	P x	P	x	x	x	x	x	x	x	x
Horticultural Nursery		SP	SP	SP	SP x	SP	SP	x	x	x	x	x	SP	SP x
Historic District Overlay Use	Subject to §223-24.7	SP*	SP*	SP	SP*	SP	SP*	SP*	SP*	SP*	SP*	SP*	SP*	SP*
Ski Facility (Mt. Beacon)		SP	x	x	x	x	x	x	x	x	x	x	x	x
Permitted Accessory Uses (includes uses/structures customarily incidental to a permitted principal use, but not an activity for commercial gain in a residential district)														
Accessory Apartment	Subject to §223-24.1	SP	SP	x	x SP	x	x	x	x	x	x	x	x	x
Private Tennis Court or Pool	Subject to §223-13	P	P	x	x P	x	x	x	x	x	x	x	x	x
Home Occupation or Artist Studio	Subject to §223-17.1	P	P	x	x P	x	x	P x	P x	x	x	x	x	x
Medical Service Structure	Subject to §223-13	P	P		P	x	x	x	x	x	x	x	x	x
Parking Structure		x	x		x		x	P	x P	x P	x	x P	x	x
Roof Garden or Greenhouse		P	P	x	x P	x	x P	P	P	P	x P	x P	x P	x P
Solar Collectors	Subject to Article X	P	P	P	P	P	P	P	P	P	P	P	P	P

x = Use Not Permitted

P = Permitted Use

SP=Special Permit Use by Planning Board

SP*=Special Permit Use by City Council

For Specific
Standards See -->

Article Article Article Article Article
IVD IVE IVA IVA IVC

9.13.19 DRAFT

Section 223-17, Schedule of Dimensional Regulations (suggested edits in red)

DRAFT 9.13.19

Zoning District	Minimum Lot Size (see also 223-12 I) Area ^h				Minimum Yard Side ^a				Minimum % Building Separation Same Lot (ft)	Maximum Height Main Building (see 223-13) (stories ft)	Maximum % Building Coverage		Maximum Number of Units per Building	Minimum Open Space	Zoning District	Also Refer to Pertinent Sections
	Area (sf)	Per Unit (sf)	Width (ft)	Depth (ft)	Front (ft)	Total		Rear ^{d,e} (ft)								
						Min. (ft)	of 2 (ft)									
R1-120	120,000	120,000	250'	350'	75'	50'	100'	75'		2.5 35'	N.A.	7%	1		R1-120	
R1-80	80,000	80,000	150'	200'	50'	30'	70'	50'		2.5 35'	N.A.	10%	1		R1-80	
R1-40	40,000	40,000	150'	150'	40'	25'	60'	50'		2.5 35'	N.A.	15%	1		R1-40	
R1-20	20,000	20,000	125'	125'	30'	20'	50'	40'		2.5 35'	N.A.	20%	1		R1-20	
R1-10	10,000	10,000	85'	100'	25'	15'	40'	35'		2.5 35'	N.A.	25%	1		R1-10	
R1-7.5	7,500	7,500	75'	100'	20'	10'	20'	30'		2.5 35'	N.A.	30%	1		R1-7.5	
R1-5	5,000	5,000	50'	100'	15'	10'	20'	30'		2.5 35'	N.A.		1		R1-5	
RD-7.5 ^{d,e}	2 acres	7,500	200'	200'	20-35'	25'	50'	50'	30'	3 35'	15%	20%	12		RD-7.5 ^{d,e}	
RD-6 ^{d,e}	2 acres	6,000	200'	200'	50'	25'	50'	50'	30'	2.5 35'	15%	20%	16		RD-6 ^{d,e}	
RD-5 ^{d,e}	5,000	5,000	50'	100'	30'	10'	20'	25'	30'	3 35'	20%	30%	16		RD-5 ^{d,e}	
RD-4 ^{d,e}	5,000	4,000	200'	200'	40'	20'	40'	40'	30'	2.5 35'	20%	25%	20		RD-4 ^{d,e}	
RD-3 ^{d,e}	5,000	3,000	50'	100'	30'	20'	40'	25'	30'	3.5 45'	20%	40%	24		RD-3 ^{d,e}	
RD-1.8 ^{d,e}	5,000	1,800	50'	100'	30'	20'	40'	25'	30'	10 ^b 100'	25'	40%	c		RD-1.8 ^{d,e}	
RD-1.7 ^{d,e}	5,000	1,700	50'	100'	30'	20'	40'	25'	30'	4.5 ^f 55 ^{fi}	25%	40%	36 ^g		RD-1.7 ^{d,e}	
T	5,000	i	50'	100'	10'	10'		25'		– 35'					T	
GB		1,500		100'	15'	20'		25'		– 35'					GB	
CMS				75'	0-10'	0'		25'		3 48'				10%	CMS	Art IVD
L				75'	0-20'	0-30'		25'		4 48'				15%	L	Art IVE
FCD	2 acres	3,960								3 40'	35%			30%	FCD	Art IVC
WP	1 acre				10'					2.5 35'	20%				WP	Art IVA
WD	5 acres									See Art IVA				15%	WD	Art IVA
LI		1,500	60'	100'	20'	20'		25'		35'	70%			20%	LI	
HI			60'	100'	30'	20'		25'		40'	70%			20%	HI	

NOTES:

- ~~ab~~ Except in multifamily developments, A private garage may be built across a common lot line in multifamily developments by mutual agreement between adjoining property owners, a copy of such agreement to be filed with the building permit application for such garage.
- ~~bh~~ But not more than 65% of the dwelling units in a multifamily development may be contained in buildings more than 3 1/2 stories in height.
- ~~ci~~ But not more than 24 dwelling units in any building 3 1/2 stories or less in height.
- ~~dk~~ For multifamily developments, a well-designed and landscaped recreation or usable open space area, approved by the Planning Board, of 2,000 square feet for the first 20 dwelling units or part thereof, plus 100 square feet for each additional dwelling unit will be required.
- ~~el~~ In any RD District, the Planning Board may approve a subdivision of land into individual building lots containing a minimum of 1,800 square feet of area each and designed for attached or semi-attached single-family dwellings (townhouses), provided that the design is such that the gross dwelling unit density for the entire tract does not exceed that which can normally be permitted for multiple dwellings in the district in which the property is located and further provided that the Planning Board attaches such conditions and safeguards to its approval as, in its opinion, are necessary to assure that the entire property, including any designated common areas for open space, recreational or other purposes, will be properly maintained for the intended purpose(s) and not further subdivided or developed in the future.
- ~~fn~~ A maximum of one story of parking under a building shall not count toward the maximum building height limitation in feet and stories. [Added 2-16-2010 by L.L. No. 2-2010]
- ~~ge~~ And each building shall not exceed 150 feet in length. [Added 2-16-2010 by L.L. No. 2-2010]
- ~~hq~~ For all development proposals involving a total lot area of more than three acres within a R1, RD, or Fishkill Creek Development zoning district, the lot area per dwelling unit calculation shall first deduct any lot area covered by surface water, within a federal regulatory floodway, within a state or federally regulated wetland, or with existing, pre-development very steep slopes of 25 percent or more as defined in § 223-63.
- i As regulated in the least restrictive adjoining residential district.

Section 223-17, Schedule of Dimensional Regulations (suggested edits in red)

DRAFT 9.13.19

Zoning District	Minimum Lot Size (see also 223-12 l) Area ^h				Minimum Yard Side ^a				Minimum % Building Separation Same Lot (ft)	Maximum Height Main Building (see 223-13) (stories ft)	Minimum-Height (stories ft)	Maximum % Building Coverage		Maximum Number of Units per Building	Floor-Area-Ratio	Zoning District	Also Refer to Pertinent Sections
	Area (sf)	Per Unit (sf)	Width (ft)	Depth (ft)	Front (ft)	Total		Rear ^{d,e} (ft)									
						Min. (ft)	of 2 (ft)										
R1-120	120,000	120,000	250'	350'	75'	50'	100'	75'	—	2.5 35'	1 + 12'	N.A.	7%	1	—	R1-120	
R1-80	80,000	80,000	150'	200'	50'	30'	70'	50'	—	2.5 35'	1 + 12'	N.A.	10%	1	—	R1-80	
R1-40	40,000	40,000	150'	150'	50' 40'	25'	60'	50'	—	2.5 35'	1 + 12'	N.A.	15%	1	—	R1-40	
R1-20	20,000	20,000	125'	125'	40' 30'	20'	50'	40'	—	2.5 35'	1 + 12'	20%NA.	20%	1	—	R1-20	
R1-10	10,000	10,000	85'	100'	35' 25'	15'	40'	35'	—	2.5 35'	1 + 12'	N.A.	25%	1	—	R1-10	
R1-7.5	7,500	7,500	75'	100'	30' 20'	10'	20'	30'	—	2.5 35'	1 + 12'	N.A.	30%	1	—	R1-7.5	
R1-5	5,000	5,000	50'	100'	30' 15'	10'	20'	30'	—	2.5 35'	1 + 12'	N.A.	—	1	—	R1-5	
RD-7.5 ^{d,e}	2 acres	7,500	200'	200'	20-35'	25'	50'	50'	70' 30'	3 35'	1 + 12'	15%	20%	12	—	RD-7.5 ^{d,e}	
RD-6 ^{d,e}	5.2 acres	6,000	3 200'	200'	50'	25'	50'	50'	70' 30'	2.5 35'	1 + 12'	15%	20%	16	—	RD-6 ^{d,e}	
RD-5 ^{d,e}	5,000	5,000	50'	100'	30'	10'	20'	25'	30'	3 35'	1 + 12'	20%	30%	16	—	RD-5 ^{d,e}	
RD-4 ^{d,e}	2 acres-5,000	4,000	200'	200'	40'	20'	40'	40'	70' 30'	2.5 35'	1 + 12'	20%	25%	20	—	RD-4 ^{d,e}	
RD-3 ^{d,e}	5,000	3,000	50'	100'	30'	10' 20'	20' 40'	25'	30'	2.5 + 35'-3.5 45'	1 + 12'	20%	40%	24	—	RD-3 ^{d,e}	
RD-1.8 ^{d,e}	5,000	1,800	50'	100'	30'	10' 20'	20' 40'	25'	30'	10 ^b 100'	1 + 12'	15 25%	40%	— ^c	—	RD-1.8 ^{d,e}	
RD-1.7 ^{d,e}	5,000	1,700	50'	100'	30'	10' 20'	20' 40'	25'	30'	4.5 ^f 55' ^f	1 + 12'	25%	40%	36 ^g	—	RD-1.7 ^{d,e}	
PB	As-regulated-in-the-least-restrictive-adjoining-residential-district															PB	
GB T	5,000	i	40' 50'	100'	30' 10'	20' 10'	—	25'	—	— 35'	—	—	—	—	1	GB T	
LB	—	—	—	100'	—	20'	—	25'	—	+ 35'	—	—	—	Min Open Space	2	LB	
GB	—	1,500	—	100'	— 15'	20'	—	25'	—	— 35'	—	—	—		2	GB	
CMS	—	—	—	75'	0-10'	0'	—	25'	—	3 48'	2 + —	—	—	10%	—	CMS	Art IVD
L	—	—	—	75'	0-20'	0-30'	—	25'	—	4 48'	2 + —	—	—	15%	—	L	Art IVE
FCD	2 acres	3,960	—	—	—	—	—	—	—	3 40'	—	35%		30%	—	FCD	Art IVC
WP	1 acre	—	—	—	10'	—	—	—	—	2.5 35'	—	20%		—	0.5	WP	Art IVA
WD	5 acres	—	—	—	—	—	—	—	—	See Art IVA	—	—		15%	3/2	WD	Art IVA
LI	—	1,500	— 60'	100'	— 20'	20'	—	25'	—	— — 35'	—	70%		— 20%	2	LI	
HI	—	—	— 60'	100'	— 30'	20'	—	25'	—	— 35' 40'	—	70%		— 20%	2	HI	

NOTES:

- ~~a~~ If not occupied by a dwelling unit. Notwithstanding the one-story and 15-foot height limitation, a clubhouse in a multifamily project shall not exceed 2 1/2 stories and 35 feet in height. [Amended 2-16-2010 by L.L. No. 2-2010]
- ~~a~~b Except in multifamily developments, A private garage may be built across a common lot line in multifamily developments by mutual agreement between adjoining property owners, a copy of such agreement to be filed with the building permit application for such garage.
- ~~c~~ A main building containing two or more dwelling units in an RD-3 District may be erected to a height of 3 1/2 stories or 45 feet, and a main building for a permitted nonresidential use may be erected to a height of five stories or 50 feet, provided that it is set back from any street or adjoining residential property a distance at least equal to its height.
- ~~d~~ But 2,500 square feet per dwelling unit for the first two dwelling units if the average height of main buildings is to be less than six stories, and except that for each one-bedroom or smaller dwelling unit, the required minimum lot area per dwelling unit shall be reduced by 20%, and for each three-bedroom or larger dwelling unit, increased by 20%.
- ~~e~~ But not less than 1/2 the height of the permitted building.
- ~~f~~ A one-family house may be located on a lot meeting all the requirements of, and subject to the standards of, the most restrictive adjoining single-family residence district.
- ~~g~~ Except that any side yard containing a driveway for an apartment development shall be at least as large as a required front yard.
- ~~h~~b But not more than 65% of the dwelling units in a multifamily development may be contained in buildings more than 3 1/2 stories in height.
- ~~c~~i But not more than 24 dwelling units in any building 3 1/2 stories or less in height.
- ~~j~~ This maximum may be increased to 20% for multifamily developments having 3,000 square feet or more of a lot area per dwelling unit.
- ~~k~~d For multifamily developments, a well-designed and landscaped recreation or usable open space area, approved by the Planning Board, of 2,000 square feet for the first 20 dwelling units or part thereof, plus 100 square feet for each additional dwelling unit will be required.
- ~~e~~f In any RD District, the Planning Board may approve a subdivision of land into individual building lots containing a minimum of 1,800 square feet of area each and designed for attached or semi-attached single-family dwellings (townhouses), provided that the design is such that the gross dwelling unit density for the entire tract does not exceed that which can normally be permitted for multiple dwellings in the district in which the property is located and further provided that the Planning Board attaches such conditions and safeguards to its approval as, in its opinion, are necessary to assure that the entire property, including any designated common areas for open space, recreational or other purposes, will be properly maintained for the intended purpose(s) and not further subdivided or developed in the future.
- ~~m~~ Except that any new one-family detached dwelling lot created subsequent to July 11, 1988, shall be required to comply with the minimum size and dimensional requirements of the R1-7.5 District. [Added 7-5-1988]
- ~~n~~f A maximum of one story of parking under a building shall not count toward the maximum building height limitation in feet and stories. [Added 2-16-2010 by L.L. No. 2-2010]
- ~~g~~o And each building shall not exceed 150 feet in length. [Added 2-16-2010 by L.L. No. 2-2010]
- ~~p~~ There shall be no parking in the front yard. [Added 10-17-2016 by L.L. No. 11-2016]
- ~~h~~q For all development proposals involving a total lot area of more than three acres within a R1, RD, or Fishkill Creek Development zoning district, the lot area per dwelling unit calculation shall first deduct any lot area covered by surface water, within a federal regulatory floodway, within a state or federally regulated wetland, or with existing, pre-development very steep slopes of 25 percent or more as defined in § 223-63.
- i As regulated in the least restrictive adjoining residential district.
- ~~b~~ Abutting residential districts or where driveway is proposed between building and lot line.
- ~~c~~ First-floor area shall be limited to the extent necessary to provide required off-street parking and loading spaces.

City of Beacon Workshop Agenda
11/25/2019

Title:

Lighting Ordinance

Subject:

Background:

ATTACHMENTS:

Description	Type
Memorandum from the City of Beacon Planning Board Regarding Lighting	Cover Memo/Letter
Memorandum from Dutchess County Planning and Development Regarding the Proposed Lighting Ordinance	Cover Memo/Letter
Proposed Local Law to Amend Chapter 223, Section 14, Subsection B of the Code of the City of Beacon Regarding Exterior Lighting	Local Law



Memorandum

Planning Board

TO: Mayor Randy Casale and City Council Members

FROM: Acting Planning Board Chairman Williams and Planning Board Members

RE: Proposed Local Law amending Chapter 223, Section 14, Subsection B concerning Exterior Lighting

DATE: November 14, 2019

As requested the Planning Board reviewed the proposed Local Law to amend Chapter 223, Section 14, Subsection B of the City Code concerning exterior lighting. The City Planner explained the intent of the law and provided a detailed overview for members' consideration. After reviewing the proposal, members unanimously recommended that the City Council adopt the Local Law as presented.

If you have any questions, please feel free to contact me.



COUNTY OF DUTCHESS
DEPARTMENT OF PLANNING AND DEVELOPMENT



November 14, 2019

To: City Council, City of Beacon
Re: Referral ZR19-382, LL: Amend Sub. B of Section 223-14 Re: Exterior Lighting

The Dutchess County Department of Planning and Development has reviewed the submitted referral for countywide and intermunicipal impacts as outlined in General Municipal Law (Article 12B, §239-l/m).

ACTION

The City is seeking to modify its exterior lighting provisions. These provisions will now apply to residential and industrial properties.

COMMENTS

We are pleased to see that the City is revising its lighting standards and suggest the Council may want to incorporate certain specific standards or guidelines so that residents and developers can reference the standards prior to developing a site lighting plan or purchasing a fixture.

For LED lighting we generally recommend: color temperatures between 2,400 – 3,000k, light be distributed uniformly across a site, BUG (Backlighting, Uplighting, and Glare) ratings be on the low end of 0-5 range, and that the Color Rendering Index be within 80-100. Regarding site lighting in general, we recommend parking lot and pedestrian areas not exceed 1.0 footcandle and that adaptive controls such as dimmers and motion sensors shut off lights when they are not needed.

Please see a recent article from the Dutchess County Planning Federation, attached.

RECOMMENDATION

The Department recommends that the Board rely upon its own study of the facts in the case with due consideration of the above comments.

Eoin Wrafter, Commissioner

By

A handwritten signature in black ink, appearing to read "Jennifer F. Coccozza".

Jennifer F. Coccozza
Deputy Commissioner

Understanding LED Lighting for Site Plan Review

Robert Wills, RA, NCARB, Senior GIS Project Coordinator

Lighting is an important component of site plan review by our local boards. But the expectations you may have from your review versus what is eventually built don't always correspond. Obscure references on the plans to lighting science and photometric charts can be confusing. The unfamiliar technology of light emitting diodes (LEDs) can further complicate your evaluation. So, what's different about LEDs that we need to concern ourselves with? Let's discuss the basics of traditional lighting, and what's unique about LED sources. Then we'll look at which aspects of LED lighting are important when reviewing lighting plans.

Traditional Technologies

In traditional light sources such as incandescent, electricity is used to get the filament so hot it gives off visible light, but this process wastes a lot of energy in the form of heat. Gas-discharge lamps such as fluorescent or sodium vapor waste less energy as heat, but all of these sources have other issues:

- **Non-directional:** What characterizes each of these sources is non-directionality of the light waves; they go all over the place and require a well-designed fixture to direct the light to its intended destination.
- **Color:** They each have a distinctive color that may be objectionable to some, such as the orange glow of sodium vapor lamps.
- **Inefficient:** Although they seem bright when staring at the source, they don't throw all that much light a long distance; the ratio of light to heat that they produce is low, making them inherently inefficient.

Newer LED Technology

Light-emitting diodes, as a source of general illumination, are revolutionizing the lighting industry. Along with advantages in flexibility, adaptation, quality and quantity of illumination over traditional lighting, LEDs significantly reduce energy usage and toxic waste generation. LEDs create light in a fundamentally different way than the incandescent, fluorescent, and gas-discharge lamps that were the standard in the past. Light emitted from LEDs is due to the movement of electrons between two substances, very similar to how modern integrated circuits work.



Single LED
(grain of rice)



LED Tape
(10mm wide)



LED Light Engine
(4" diameter)



LED Array
(12"x12"x4")

Individual LEDs are tiny. These bulbs are grouped together in a variety of ways to create usable LED light sources.

LEDs are very tiny, the size of a grain of rice. In order to make useable area lighting, single LEDs are nested together into what is referred to as an array or light engine. Things to keep in mind regarding LEDs:

- **Uni-directional:** The light source is uni-directional, meaning it comes straight out of the device, similar to sunlight. By emitting directional light, the LED array lights the intended surface more evenly, reducing the occurrence of glaring hot spots. Further, it is easier to control the throw of light from LEDs through their fixture or "luminaire." By doing so, the fixture can help minimize [glare](#).
- **Dimmable:** The intensity of the LED light can be changed with the use of electronic controls. Unlike regular dimmers, computerized control can alter the brightness of all the lighting in an area or customize the brightness to selective areas.
- **Color:** The color of the LED light can be changed. By altering the materials of the LED, or by encasing the LED in a phosphor-coated capsule, any color can be generated. In fact, color can be altered after installation at the whim of the user, through special interfaces with the lamp.

Color, control, and distribution are three aspects of LED lighting where innovation can make for great designs that both look appealing and provide safety at night without the negatives of light trespass and sky glow. Let's explore these characteristics more closely to see how they relate to a lighting plan.

Color and Perception

We've all experienced the color of light emitted from various sources as being quite different. "Color is only a pigment of your imagination," said Dr. Carl Ingling in 1977. Because color perception can depend on the viewer to some extent, an objective reference is used to describe the color of light emitted by a light source, called the Chromaticity Index. This was developed by the International Commission on Illumination in 1931. Color is expressed as a temperature, in Kelvin degrees or "K," and ranges from a low of 1,500K (red, or warm) up through 10,000K (blue, or cool). This is the [Correlated Color Temperature \(CCT\)](#), and it describes the dominant tone of white light sources from warm to cool. In light fixtures, a CCT below 3,200K is considered warm, whereas a source above 4,000K is considered cool.



The range of colors shown here are pegged to their temperature, or K value, illuminated beneath each lamp. A standard incandescent bulb would fall around 2,700K – 3,000K. [Image credit: The Lighting Practice]

Color temperature is an important component of a lighting specification. A very cool source, especially at night, appears bright, stark, and with lots of glare, no matter how bright or dim the light is. This is of special concern with LEDs, because we are seeing many specified for outdoor and parking lot lighting in the 5,000K–6,500K range, or very cool.

Further, recent scientific studies have shown that light sources in the cool (blue, or ultraviolet) range may upset both the normal sleep patterns of humans (circadian rhythm) as well as wildlife behavior and their patterns of migration. Therefore, ask for a warmer CCT (color temperature), in the range of 2,400K–3,000K.

Color of Objects Lit by LEDs

In addition, the way a light source renders the colors of objects is important. The [Color Rendering Index \(CRI\)](#) is a 0-100 scale that rates a light source as to how close it renders the color of objects as “natural” (a score of 100), or in this context as close to the way an incandescent source would light an object. By choosing judiciously, lighting designers can specify LEDs that render a warm, appealing light, close to the temperature of incandescent lights. The CRI should be requested if it is not a part of the documents you are reviewing. Also note that some LED light engines are comprised of three colors of LEDs: red, green, and blue, to make its mixture of projected light appear white to human eyes. Although a positive is that the color of emitted light can be changed to any color of the rainbow through electronic control, there may be detrimental effects like multi-colored halo around lit objects. The CRI is important to understand how these sources render objects. A CRI above 80 is mandatory for an “Energy Star” rating. When reviewing plans, ask for lighting that approaches the top of the scale: 80 or above.

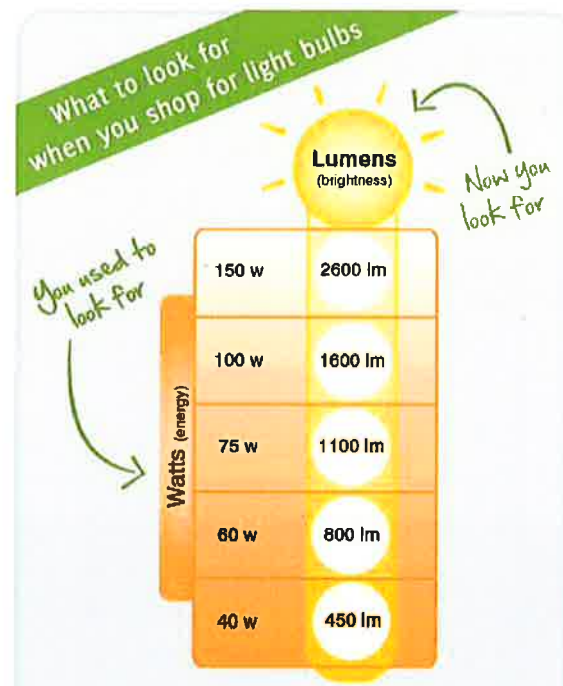
Control and Distribution

Because of the nature of LED-generated light, fixture design accommodates the increased brightness and linearity of their emitted light. The techniques of control and distribution are the same with either LEDs or traditional sources. As with traditional exterior lighting, a number of factors determine the number and placement of LED fixtures to adequately light an outdoor space. Keep in mind that **illuminance** is the measure of light hitting a horizontal or vertical surface. It is measured either in lumens per square foot (footcandles), or lumens per square meter (lux). Let’s look at some LED-specific issues, starting with brightness.

Brightness and Perception

We are used to equating wattage with brightness, and our experience with incandescent light may tell us that a 40-watt bulb might be great for a table lamp but not for a workshop light, where a 150-watt bulb would be more appropriate. However, the wattage only tells you how much energy the bulb uses, not how bright it is. Because LEDs are so much more efficient at producing light, [lumens](#) (a unit of brightness) are used to specify these light sources.

The footcandle measurements shown on a standard photometric plan will help you determine whether the proposed lighting is of a reasonable brightness. Dutchess County’s [Greenway Guide on lighting](#) recommends an average of just one (1) footcandle for parking lots and pedestrian areas. High-security areas may need up to 5 footcandles, but anything higher is a waste of electricity and source of glare and light pollution.



*As a reference point, this chart shows the number of lumens produced by common incandescent bulbs.
[Source: Federal Trade Commission]*

Uniformity

Both through the linear nature of the emitted light and the multi-source design of the light engine, LED outdoor lighting for parking applications provides a more evenly distributed light pattern than traditional sources. There should be less variance in the amount of light measured directly under the luminaire to that hitting areas farther away from the source, and less of the "bright spot effect" directly under the luminaire inherent in traditional lighting. This is described by the **uniformity ratio**, which compares the footcandle level at the brightest areas versus that at the most dimly lit areas. This is a definitive measure of the perception of safety in a parking lot; when reviewing photometric plans you may see ratios as high as 20:1, which is too high. Ratios approaching 5:1 are more appropriate. Also, understand the relationship between light source, fixture design, pole height, and area to be lit. All are affected by each other and may be a source of negotiation with your applicant to achieve appropriate footcandle levels and a good uniformity ratio.

Blinded by the Light

Light emanating from an LED fixture can be blinding because of its brightness and glare. Glare is categorized as "excessive and uncontrolled brightness," according to the Lighting Research Center. As with traditional lighting design, the same designations for the way fixtures control emitted light are used with LEDs. Because of the intensity of LED arrays, it is especially important that the shielding of the light engine provide a full-cutoff of emitted light.



This illustrates the importance of full-cutoff fixtures. [Image credit: Bill Wren, McDonald Observatory]

You may also see reference to a newer specification standard for outdoor lighting called the "BUG Rating." BUG stands for Backlighting, Uplighting, and Glare, and it is a complicated metric comparing the way any fixture directs light up, out, and down. Not all manufacturers and specifiers provide this information, and guidance for understanding it is difficult to come by. For reference, the ratings can range from 0-5, with 0 being the best and 5 being the worst. A fixture's BUG rating would be notated as, for example, "B1 U2 G1." See the information section at the end of this article for resource links on BUG ratings.

Summary

Understanding the many variables of outdoor LED lighting can be difficult, and the information provided in photometric plans and lighting spec sheets doesn't always shed light on the subject. Given the details available in a typical Planning Board packet, remember to consider the following guidelines when evaluating proposed lighting for any project, and consider adding them as lighting standards in your zoning code:

Lighting Parameter:	Specific Guideline:
Correlated Color Temperature (CCT)	Warm; color temperature within 2,400K–3,000K range
Color Rendering Index (CRI)	High; within 80–100 range
Footcandles (illuminance)	Low; average of one (1) footcandle in most pedestrian and parking lot areas
Uniformity Ratio	Low; ratios approaching 5:1
Fixture Design	Full cut-off
BUG Rating	Low end of 0–5 range
General Guidelines:	
Avoid fixtures that aim light up and/or away from the intended surface	
Mind the lumens, not the wattage	
Ask for adaptive controls like dimmers and motion sensors to shut off lights when not needed	

More Information

[Lighting Research Center](#) at Rensselaer Polytechnic Institute

Pennsylvania Outdoor Lighting Council: [Municipal Lighting Resources](#) and [Model Outdoor Lighting Ordinance](#)

International Dark Sky Association: [Outdoor Lighting](#) and [Light Pollution](#)

CNet [article on understanding the Color Rendering Index \(CRI\)](#)

EnergyStar [overview of basic light quality parameters](#)

BUG Rating: [What is a BUG Rating?](#) (1000Bulbs Lighting Blog), and [The BUG System—A New Way to Control Stray Light From Outdoor Luminaires](#) (International Dark Sky Association)

McDonald Observatory's [Dark Skies Initiative](#)

[Click here to view past issues of Plan On It.](#)

This newsletter was developed by the Dutchess County Department of Planning and Development, in conjunction with the Dutchess County Planning Federation.

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DRAFT LOCAL LAW NO. ____ OF 2019

**CITY COUNCIL
CITY OF BEACON**

**PROPOSED LOCAL LAW TO
AMEND CHAPTER 223, SECTION 14, SUBSECTION B OF THE CODE OF THE
CITY OF BEACON**

A LOCAL LAW to amend Chapter 223, Section 14, Subsection B of Code of the City of Beacon, concerning exterior lighting.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Subsection B of Section 223-14 the Code of the City of Beacon entitled “Miscellaneous Regulations” is hereby amended as follows.

§ 223-14 Landscaping, lighting and Miscellaneous regulations.

...

B. Exterior lighting. All exterior lighting accessory to a residential, industrial, multifamily or nonresidential use, including the lighting of signs, shall be subject to the following standards:

- (1) The type, and location, and shading of such lighting shall have such shading as will prevent the spillover of light onto or the source of light from being seen from any adjacent residential or multifamily property or from the direct glare onto any public sidewalk or street.
- (2) Such lighting shall use full cutoff fixtures that do not emit light above the horizontal plane into the night sky, except for lighting for short-term events or holidays, flagpole lighting, decorative light sources under 600 lumens, public parks and other public specialty lighting, as determined by the Building Inspector.
- (3) Hours of lighting and fixture height, type, design, intensity, and color temperature may be limited-determined by the Planning Board in acting on any site development plan.

...

Section 2. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 223, Section 14 of the Code of the City of Beacon are otherwise to remain in full force and effect and are otherwise ratified, readopted and confirmed.

Section 3. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law

shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word “Local Law” shall be changed to “Chapter,” “Section” or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 4. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section 5. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

**City of Beacon Workshop Agenda
11/25/2019**

Title:

Noise Ordinance

Subject:

Background:

ATTACHMENTS:

Description	Type
Memorandum from the City of Beacon Planning Board Regarding Noise	Cover Memo/Letter
Memorandum from the City Attorney Regarding the Noise Ordinance	Cover Memo/Letter
Letter from Resident to Mayor and Council Regarding Noise	Cover Memo/Letter
Proposed Local Law to Amend Chapter 149 and Chapter 223 Section 29 of the Code of the City of Beacon Regarding the Noise Policy	Local Law



Memorandum

Planning Board

TO: Mayor Randy Casale and City Council Members

FROM: Acting Planning Board Chairman Williams and Planning Board Members

RE: Proposed Local Law amending Chapter 149 and Chapter 223, Section 29 concerning Noise Regulations

DATE: November 14, 2019

As requested the Planning Board reviewed the proposed Local Law to amend Chapter 149 and Chapter 223, Section 29 of the City Code concerning noise regulations. The City Planner and City Attorney reviewed the proposed law and explained the noise regulations contained within the performance standards in Chapter 223 that are proposed to be repealed and Chapter 149 will encompass all noise regulations. The Planning Board's review included modifications to the proposed local law discussed by the City Council at its October 28, 2019 workshop meeting, including an administrative permitting program for sound production from certain commercial establishments. After reviewing the proposal, members unanimously recommended that the City Council adopt the proposed Local Law as presented.

If you have any questions, please feel free to contact me.

MEMORANDUM

TO: Mayor Casale and Members of the City Council

FROM: Keane & Beane, P.C.
Eric Zwerling, M.S., INCE, ASA

RE: Noise Ordinance

DATE: November 15 2019

The City Council opened the public hearing on the proposed Noise Ordinance on October 21, 2019 and adjourned the public hearing to November 18, 2019. On October 28, 2019, the City Council workshopped the proposed Noise Ordinance to review and discuss the public's comments. The City Council raised several questions and concerns on the proposed Noise Ordinance at its workshop meeting. In response to the City Council's comments, the proposed Noise Ordinance has been revised as summarized below. The revised local law was reviewed by the Planning Board at its November 13, 2019 meeting. Please note, this memorandum refers to section numbers set forth in the revised local law dated November 12, 2019.

1. Section 149-7.C was added to the draft local law to address concerns by the City Council regarding music from portable devices in public parks. This provision prohibits the operation of any self-contained, portable, non-vehicular music or sound production device in a public space or public right-of way in such a manner as to be plainly audible at a distance of 25 feet in any direction from the operator. This language mimics the language used in Section 149-7.E(3) regulating personal or commercial vehicular stereo noise.
2. Section 149-8.A was amended to exempt sounds from power tools used for landscaping when operated during daytime hours. All motorized equipment used for landscaping must be operated with a muffler. This revision limits the scope of the exemption and sets forth a further restriction by adding the muffler requirement.

The Council discussed regulating leaf blowers, as a separate noise source category. Regulation of leaf blowers by sound level measurement is very difficult as the source is mobile, transient and can be immediately terminated upon awareness of enforcement presence.

3. Section 149-8.B was amended to exempt from the restrictions of the Noise Ordinance any sound produced in conjunction with religious services. This Section previously only exempted sounds from bells or chimes used in conjunction with religious services. This language did not include other religious sounds, such as calls to prayer.

4. The City Council previously considered prohibiting all outdoor amplified sounds. However, at the October 28, 2019 workshop, the City Council discussed adopting a permitting process to regulate certain outdoor amplified and non-amplified sounds. We have revised Section 149-10 to create such a permitting process.

The Council expressed the desire that there should be more stringent regulation for volitional noise sources, such as commercial music, than for simple mechanical operational noise. This section now reduces the permissible limit for all music emitted by a commercial establishment by 5 decibels. The maximum permissible sound level for a commercial establishment shall be 55 dBA during daytime hours from any sound production device, including but not limited to, amplified or non-amplified sound, indoors or outdoors, when measured at or within the property line of an affected person. At night time the limit is plain audibility within the residence of an affected person with their windows and doors closed.

The Council expressed the desire to also regulate the sound of human voices coming from the commercial establishment. This has been included in the version of the Noise Ordinance submitted with this memo, such that all sound emitted from the commercial establishment, music and patron noise, is subject to the 55 dBA limit daytime and plain audibility at night time.

It is important to understand that there are certain consequences to regulating patron voices in this manner. Facilities which have more than a few patrons outdoors within 20 feet of a property line may not be able to meet these standards, even without any music playing. Certainly, some facilities allow or even encourage their patrons to become boisterous, however, these limits can be exceeded by even a relatively well-behaved crowd or a restaurant deck full of patrons engaged in lively discussion (or laughing or singing “Happy Birthday”).

5. The City Council discussed increasing the penalties for violations of the provisions of Chapter 149. Section 149-13 has been updated to address this request.

ecc: Anthony Ruggiero, City Administrator
Nicholas Ward-Willis, Esq.

Dear Mayor and City Council:

As you may know, the un-revised ordinance was posted to the City website under the link for “revised”. So, my comments at the last workshop were somewhat premature.

I’m concerned that the current draft does not subject commercial establishments that serve alcohol or food, or presenting live or recorded music to the nighttime dBA limit of 50, or following the daytime logic for these uses, 45dBA.

While the “plainly audible” inside with windows and doors standard should be as drafted, these establishments **should still be subject to the overall noise limits**. Without that, many will be able to play music that is far louder than the general nighttime limit.

Asking neighbors to retreat into their homes and close the windows and doors at night does not fulfill the goal we heard the council support—people should be able to reasonably enjoy their outdoor spaces—even after 9pm!

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I believe that the ordinance would be more effective if it read:

B. The maximum permissible sound level limit for all sound admitted from the commercial establishment, including but not limited to, amplified or non-amplified sound and patron noise, indoors or outdoors shall be 55 dBA during daytime hours **or 45dBA during nighttime hours** when measured at or within the property line of an affected person. During nighttime hours, sound admitted from the commercial establishment, including but not limited to, amplified or non-amplified sound and patron noise, indoors or outdoors may not be plainly audible inside the dwelling of an affected person, with all windows and doors of the dwelling of the affected person closed.

Thank you for your consideration.

Scott

Scott Lerman

DRAFT LOCAL LAW NO. ____ OF 2019

**CITY COUNCIL
CITY OF BEACON**

**PROPOSED LOCAL LAW TO
AMEND CHAPTER 149 AND CHAPTER 223 SECTION 29 OF THE CODE OF THE
CITY OF BEACON**

A LOCAL LAW to amend Chapter 149 and Chapter 223 Section 29 of Code of the City of Beacon, concerning noise regulations.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 149 of the Code of the City of Beacon entitled “Noise” is hereby repealed in its entirety.

Section 2. Chapter 149 of the Code of the City of Beacon entitled “Noise” is hereby adopted as follows:

§ 149-1 Title.

This Chapter shall be known and cited as the "City of Beacon Noise Control Law."

§ 149-2 Legislative Intent.

The intent of this Chapter is to supersede the present Noise Control Law of the City of Beacon by the enactment of the following provisions, definitions and standards for noise elimination or abatement in the City of Beacon.

§ 149-3 Findings and declarations.

It is hereby found and declared that:

- A. The making, creation or maintenance of loud, unnatural or unusual noises, which are prolonged and unnatural in their time, place and use, affect and are a detriment to the public health, comfort, convenience, safety and welfare of the residents of the City of Beacon.
- B. The necessity in the public interest for the provisions and prohibitions hereinafter contained and enacted is declared as a matter of legislative determination and public policy, and it is further declared that the provisions and prohibitions hereinafter contained and enacted are for the purpose of securing and promoting the public health, comfort, convenience, safety and welfare, and the peace and quiet of the City of Beacon and its inhabitants.

§ 149-4 Definitions.

As used in this Chapter, the following terms shall have the meanings as indicated:

AFFECTED PERSON

Any person who has lodged a Noise complaint with the Building Department or Police Department that he or she is the receptor of Noise on property within the City, and said Affected Person has an interest in the property as an owner, tenant, or employee.

AMBIENT SOUND

The sound level at a given location that exists as a result of the combined contribution in that location of all sound sources, excluding the contribution of the source or sources under investigation for potential violation of this Chapter and excluding the contribution of extraneous sound sources. Ambient sounds are differentiated from extraneous sounds by the fact that ambient sounds are being emitted the majority of the time although they may not be continuous. Examples of ambient sounds may include steady traffic of properly muffled vehicles, summer insects in the distance, pedestrians talking, and adjacent commercial/industrial operations or mechanical equipment.

COMMERCIAL DISTRICT

All commercial districts as defined § 223-2 of the Code of the City of Beacon.

COMMON WALL BUILDING

Any building wherein there are two or more dwelling units.

COMMERCIAL FACILITY

Any premises, property or facility involving traffic in goods or furnishing of services for sale or profit, including but not limited to:

- A. Banking or other financial institutions.
- B. Dining establishments.
- C. Establishments providing retail services.
- D. Establishments providing wholesale services.
- E. Establishments for recreation and entertainment, including the serving of alcohol.
- F. Office buildings.
- G. Transportation.
- H. Warehouses.
- I. Establishments providing commercial living accommodations and commercial property used for human habitation, when such is the source of the sound under investigation.

CONSTRUCTION

Any site preparation, assembly, erection, repair, alteration or similar action, but excluding demolition of buildings or structures.

CONTINUOUS SOUND

Sound with a duration of one second or longer measured by the slow response of a sound level meter. Impulsive sounds that are rapidly repetitive and occur over a period of time with a duration of one second or longer shall be measured as continuous sound.

CORRECTED SOURCE SOUND LEVEL

The sound level attributable to the source or sources under investigation for potential violation of this Chapter, which is calculated by subtracting the measured ambient sound level from the measured total sound level.

DAYTIME HOURS

The hours between 7:00 a.m. and 9:00 p.m.

dba

The sound level as measured using the "A" weighting network with a sound level meter meeting the standards set forth in ANSI S1.4-1983 or its successors. The unit of reporting is dB(A). The "A" weighting network discriminates against the lower frequencies according to a relationship approximating the auditory sensitivity of the human ear.

DECIBEL

The practical unit of measurement for sound pressure level. The number of decibels of a measured sound is equal to 20 times the logarithm to the base of 10 of the ratio of the sound pressure of the measured sound to the sound pressure of a standard sound (20 micropascals); abbreviated as "dB."

DEMOLITION

Any dismantling, intentional destruction or removal of buildings or structures.

EMERGENCY WORK

Any work or action necessary to deliver essential services, including but not limited to repairing water, gas, electricity, telephone or sewer facilities or public transportation facilities, removing fallen trees on public rights-of-way or abating life-threatening conditions.

EXTRANEIOUS SOUND

Any sound that is intense and intermittent, and is neither ambient sound nor sound attributable to a source or sources under investigation for a potential violation of this chapter. Such sound includes but is not limited to sirens of emergency vehicles, unusually loud motor vehicle exhaust or braking, people shouting or talking next to the sound level meter, animal vocalizations, aircraft or trains passing, car door slams, etc. When conducting compliance measurements, such extraneous sound sources may be noted but their sound levels are excluded.

INDUSTRIAL PROPERTY

Property used for the production and fabrication of durable and nondurable man-made goods.

IMPULSE SOUND

Any sound with a rapid onset and rapid decay with either a single pressure peak or a single burst (multiple pressure peaks) having a duration of less than one second.

LEGAL HOLIDAYS

New Year's Day, Lincoln's Birthday, Washington's Birthday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day and Christmas Day.

MOTORIZED EQUIPMENT

Any power equipment utilizing an electric or internal-combustion engine.

MOTOR VEHICLE

Any vehicle that is propelled or drawn on land by an engine or motor.

MUFFLER

A sound-dissipative device or system for abating the sounds of escaping gasses of an internal-combustion engine.

MULTI-USE PROPERTY

Any distinct parcel of land that is used for more than one category of activity. Examples include, but are not limited to:

- A. A commercial, residential, industrial or public service property having boilers, incinerators, elevators, automatic garage doors, air conditioners, laundry rooms, utility provisions, or health and recreational facilities, or other similar devices or areas, either in the interior or on the exterior of the building, which may be a source of elevated sound levels at another category on the same distinct parcel of land; or
- B. A building which is both commercial (usually on the ground floor) and residential property located above, behind, below or adjacent thereto.

NIGHTTIME HOURS

The hours between 9:00 p.m. and 7:00 a.m.

NOISE CONTROL ADMINISTRATOR

The Code Enforcement Officer, the Building Inspector of the City of Beacon or the City of Beacon Police Department.

NOISE DISTURBANCE

Any sound that:

- A. Endangers the safety or health of any person.
- B. Disturbs a reasonable person of normal sensitivities, or
- C. Endangers personal or real property.

OUTDOOR SOUND

Sound or noise originating or emanating from outside a building or structure.

PERSON

Any individual, corporation, company, association, society, firm, partnership or joint-stock company.

PLAINLY AUDIBLE

Any sound that can be detected by an investigator using his or her unaided hearing faculties of normal acuity. As an example, if the sound source under investigation is a sound production device, the detection of the rhythmic bass component of the music is sufficient to verify plainly audible sound. The investigator need not determine the title, specific words, or the artist performing the song.

PUBLIC RIGHT-OF-WAY

Any street, avenue, boulevard, road, highway, sidewalk, alley or parking lot used by members of the general public.

PUBLIC SPACE

Any real property or structures therein that are either owned, leased or controlled by a governmental entity. Public space includes but is not limited to parks, sports fields or lots.

REAL PROPERTY LINE

Either (a) the vertical boundary that separates one parcel of property (i.e., lot and block) from another residential or commercial property; (b) the vertical and horizontal boundaries of a dwelling unit that is part of a common wall building; or (c) on a multi-use property as defined herein, the vertical or horizontal boundaries between the two portions of the property on which different categories of activity are being performed (e.g., if the multi-use property is a building which is residential upstairs and commercial downstairs, then the real property line would be the interface between the residential area and the commercial area, or if there is an outdoor sound source such as an HVAC unit on the same parcel of property, the boundary line is the exterior wall of the receiving unit).

RESIDENTIAL PROPERTY

Property used for human habitation, including but not limited to:

- A. Private property used for human habitation.
- B. Commercial living accommodations and commercial property used for human habitation.
- C. Recreational and entertainment property used for human habitation.
- D. Community service property used for human habitation.
- E. Hospitals, long-term medical or residential care facilities.

SOUND LEVEL

Unless otherwise stated, the sound pressure level measured in decibels with a sound level meter set for A-weighting; sound level is expressed in dBA.

SOUND-LEVEL METER

An instrument used to measure sound level which conforms to Type 1 or Type 2 standards specified by the American National Standards Institute "Specifications for Sound Level Meters" S1.4-1984 (or subsequent revisions).

SOUND LEVEL METER CALIBRATOR

An instrument used to conduct field calibration checks of a sound level meter, and which conforms to the American National Standards Institute "Specifications and Verification Procedures for Sound Calibrator" S1.40-2006 (or subsequent revisions).

SOUND PRODUCTION DEVICE

Any device whose primary function is the production of sound, including, but not limited to any musical instrument, loudspeaker, radio, television, digital or analog music player, public address system or sound-amplifying equipment.

TOTAL SOUND LEVEL

The measured level which represents the sum of sound from the source or sources under investigation for potential violation of this code and the ambient sound sources, excluding any extraneous sound, when measured on the property of an affected person or at another specified

location.

§ 149-5 Noise disturbance prohibited.

It shall be unlawful for any person to make, continue, cause or allow, orally or mechanically, any noise disturbance affecting persons in the City of Beacon.

- A. The general standards to be considered in determining whether such noise disturbance exists include, but are not limited to, the following:
- (1) The intensity of the noise under investigation for violation of this Chapter.
 - (2) Whether the nature of the noise is usual or unusual.
 - (3) Whether the origin of the noise is natural or unnatural.
 - (4) The volume and intensity of the ambient noise, if any.
 - (5) The proximity of the noise to parks or other public places, hospitals, nursing homes, day-care centers or schools, and houses of worship.
 - (6) The nature and the zoning district of the area within which the noise emanates.
 - (7) Whether the noise trespasses into a residential dwelling and infringes on the ability of an affected person to repose or sleep, or trespasses into a commercial establishment and infringes on the ability of an affected person to conduct normal business activities.
 - (8) The time of day or night the noise occurs.
 - (9) The duration of the noise.
 - (10) Whether the sound source is temporary.
 - (11) Whether the noise is continuous or impulsive.
 - (12) The presence of discrete tones
 - (13) Whether the emission of the noise is purposeful or unnecessary and serves no legitimate purpose.

§ 149-6 Sound level limits.

- A. No person shall operate or cause to be operated any source of sound from any use occupancy in such a manner as to create a sound level which exceeds the limits set forth in the use occupancy category in Table 1, when measured at or within the property line of an affected person.
- (1) Continuous Sound. The limit in Table 1 may not be exceeded in three or more measurement periods within any one-hour period. Each measurement period must be no less than one half minute. If the total duration of the sound under investigation is less than one and one half minute, the requirement for a minimum of three measurements shall be waived.

TABLE 1
MAXIMUM PERMISSIBLE SOUND LEVEL LIMITS
BY RECEIVING LAND USE
dB(A)

Residential ¹ Daytime	Residential Nighttime	Commercial 24 hours	Industrial 24 hours
OUTDOORS			
60	50	65	70
INDOORS ¹			
50	40	55	60

1. Indoor measurements for compliance with Table 1 shall only be taken if the sound source is on or within the same building as the receiving building, as in the case of a common wall building or a multi-use property (e.g., sound generated within a commercial unit of a multi-use property building and received within a residential unit of the same building). In addition, indoor measurements shall be taken if the property line between the receiving property and the source property is a common wall, floor or ceiling
- (2) Impulsive Sound:
- (a) No person shall make, cause, allow or permit the operation of any impulsive source of sound that has a maximum sound level in excess of eighty (80) dBA, when measured at or within the real property line of an affected person. If an impulsive sound occurs more frequently than ten (10) times in any half hour period the levels set forth in Table 1 shall apply. At nighttime, if an impulsive sound occurs more frequently than four (4) times in any half hour the levels set forth in Table 1 shall apply.
 - (b) If measurements of impulsive sound are conducted indoors, the permissible limit is sixty (60) dBA. If an impulsive sound occurs more frequently than ten (10) times in any half hour the levels set forth in Table 1 shall apply. At nighttime, if an impulsive sound occurs more frequently than four (4) times in any half hour the levels set forth in Table 1 shall apply.

§ 149-7 Specific prohibited acts, restricted uses and activities

In addition to the general prohibitions set out above and the maximum permissible sound levels set out in Table 1, and unless otherwise exempted in this Chapter, the following specific acts are hereby declared to be in violation of this Chapter.

- A. Sound production devices, commercial or residential: operating, playing or permitting the operation or playing of any sound production device, in such a manner as to create a noise disturbance at or within the property line of any affected person.
 - (1) Prima facie evidence of a violation of this section and the creation of a noise disturbance shall include but not be limited to the operation of such a device during nighttime hours in such a manner that it is plainly audible inside the dwelling of an affected person, with all windows and doors closed.
 - (2) The limits in Table I shall also apply at all times.

- B. Loudspeakers and public-address systems mounted outdoors: using or operating any loudspeaker, public-address system or similar device at any commercial or industrial facility is prohibited during nighttime hours, unless it is for the purposes of safety.
- C. Self-contained, portable, non-vehicular music or sound production device shall not be operated in any public space or public right-of-way in such a manner as to be plainly audible at a distance of 25 feet in any direction from the operator.
- D. Animals: it shall be unlawful for any property owner or tenant to allow any domesticated or caged animal to create a sound across a real property line which creates a noise disturbance or interferes with the peace, comfort, and repose of any resident, or to refuse or intentionally fail to cease the noise disturbance when ordered to do so by a Noise Control Administrator. Prima facie evidence of a violation of this section shall include but not be limited to:
- (1) Vocalizing (howling, yelping, barking, squawking etc.) for five (5) minutes without interruption, defined as an average of four or more vocalizations per minute in that period; or,
 - (2) Vocalizing for ten (10) minutes intermittently, defined as an average of two vocalizations or more per minute in that period.
 - (3) It is an affirmative defense under this subsection that the dog or other animal was intentionally provoked to bark or make any other noise.
- E. Motor vehicles. The registered owner of the vehicle, if present when the violation occurs, is in violation of this section. If the owner of the vehicle is not present, the violation will be served upon the person in charge or control of the vehicle, or anyone who assists in the production of the sound that is found to be in violation.
- (1) Operating or permitting the operation of any motor vehicle, or any auxiliary equipment attached to such a vehicle, for a period longer than five minutes in any sixty-minute period so out of repair or in such a condition as to create a noise disturbance.
 - (2) No motor vehicle may be operated without a properly functioning muffler on a public right-of-way. The operation of a vehicle which is unmuffled or is equipped with straight pipes is a violation of this Chapter.
 - (3) Personal or commercial vehicular music amplification or reproduction equipment shall not be operated in such a manner that it is plainly audible at distance of 25 feet in any direction from the operator.
 - (4) The horn or signaling device on any motor vehicle may not be operated, except when used as a danger or traffic warning signal, and such operation must terminate when the danger has passed.
 - (5) An exterior alarm of a motor vehicle must not audibly sound for more than five minutes continuously or 10 minutes intermittently. While operating within these parameters, the limits in Table 1 do not apply.
 - (6) It shall be unlawful to create a noise or disturbance or operate a motor vehicle in such a manner as to cause excessive squealing or other excessive noise of the tires.

- F. Construction, repair and demolition: excluding emergency work, operating or permitting the operation of any tool or equipment used in construction, repair, demolition or excavation shall not be permitted during nighttime hours on any day unless it can meet the limits in Table 1. At all other times the limits set forth in Table 1 do not apply. This section shall not apply to road maintenance/ improvement on preexisting roads or preventative maintenance on the sewer mains and pipes, on which daytime construction would prove disruptive to traffic flow. All motorized equipment used in construction and demolition activity shall be operated with a muffler.
- G. Power tools: operating power tools used for landscaping and yard maintenance, excluding emergency work, within 200 feet of a residential property line shall not be permitted during nighttime hours, unless such activities can meet the limits set forth in Table I. All motorized equipment used in these activities shall be operated with a muffler. At all other times, the limits in Table 1 do not apply.
- H. Miscellaneous sound producers: creating or emitting a noise which constitutes a noise disturbance by any manner, including but not limited to a horn, siren, whistle, shout, bell, musical instrument, tool or engine.
- I. The operation of a standby or portable generator is exempt from the limits in this Chapter when there is a power outage. The regular testing/exercising of a generator must be conducted on weekdays (Monday-Friday) during daytime hours and for the minimum duration suggested by the manufacturer. Such testing/exercising of a generator shall not be conducted on any Legal Holiday. During such testing the sound level limit shall be 70 dBA at the property line of any affected person. The permissible limits in Table 1 apply to the operation of generators tested outside of the prescribed hours or operated when there is no power outage. No person shall at any time operate a generator during nighttime hours in a Residential District unless there is a power outage. Generators used on a permitted construction site may not exceed 65 dBA at the property line of any affected person.
- J. Repairing, rebuilding, modifying or testing any motor vehicle, motorcycle or motorboat in such a manner as to cause a frequent, repetitive or continuous noise disturbance across the real property line of an affected person or during nighttime hours is prohibited. When these activities are conducted during daytime hours, and do not cause a noise disturbance, the limits in Table 1 do not apply.

§ 149-8 Exemptions.

The following sounds are exempt from the restrictions of this Chapter:

- A. Sounds from power tools used for landscaping lawn mowers and garden equipment when operated during daytime hours. All motorized equipment used in these activities shall be operated with a muffler.
- B. Sounds produced in conjunction with religious services.
- C. Sound from a snow blower, snow thrower, electric snow shovel or snowplow used for the purpose of snow removal.
- D. Sound from an exterior burglar alarm of any building, provided that such alarm shall terminate within 15 minutes after it has been activated.
- E. Sound used for the purposes of alerting a person of an emergency.

- F. Sound from the performance of emergency work.
- G. Sound from a municipally sponsored event. Permitted events are subject to the conditions of the permit, which may include restrictions on the hours of operation and alternative sound level limits.
- H. National warning system (NAWAS); systems used to warn the community of attack or imminent public danger such as flooding, explosion or hurricane.
- I. Sounds from municipal-sponsored projects, work or repairs as ordered by the City Administrator, or his or her designee, including public or private garbage pickup.
- J. Motor vehicles on public roadways otherwise in compliance with §149-7E.
- K. The unamplified human voice is exempt from the sound level limits of this Chapter, however, it may be determined that an individual is creating a noise disturbance pursuant to § 149-5.
- L. Surface carriers engaged in commerce by railroad.
- M. Noise of aircraft flight operations.

§ 149-9 Inspections.

- A. For the purpose of determining compliance with the provisions of this Chapter, the Noise Control Administrator or his or her designated representative is hereby authorized to make inspections of all noise sources and to take measurements and make tests whenever necessary to determine the quantity and character of noise.
- B. No person shall refuse to allow the Noise Control Administrator or his or her designated representative to perform reasonable sound testing on any device or devices, including but not limited to requiring the temporary shutting down of said device or devices for the purposes of such testing except that upon showing that the inspection would produce a noticeable interruption of services that would cause discomfort to employees or customers or require a building engineer or other professional to work with the equipment, such authorized employee shall reschedule the inspection for a more convenient time.
- C. In the event that any person refuses or restricts entry and free access to any part of a premises or refuses inspection, testing or noise measurement of any activity, device, facility or process where inspection is sought, the Noise Control Administrator and/or designated representative may seek from the appropriate court a warrant without interference, restriction or obstruction, at a reasonable time, for the purpose of inspecting, testing or measuring noise.
- D. No person shall hinder, obstruct, delay, resist, prevent in any way, interfere or attempt to interfere with any authorized person while in the performance of his/her duties under this Chapter.

§ 149-10 Sound production at commercial establishments serving alcohol or food, or presenting live or recorded musical performances.

- A. A commercial establishment, such as a bar, restaurant or performance venue shall not operate, play or permit the operation or playing of any amplified or non-amplified sound production device outdoors between March 1 through November 30 without a noise permit, except where outdoor music is played in connection with any special event permitted under § 211-13.2 ,

including Spirit of Beacon Day. There shall be no outdoor use of sound production devices outside of these dates.

- B. The maximum permissible sound level limit for all sound admitted from the commercial establishment, including but not limited to, amplified or non-amplified sound and patron noise, indoors or outdoors shall be 55 dBA during daytime hours when measured at or within the property line of an affected person. During nighttime hours, sound admitted from the commercial establishment, including but not limited to, amplified or non-amplified sound and patron noise, indoors or outdoors may not be plainly audible inside the dwelling of an affected person, with all windows and doors of the dwelling of the affected person closed.

C. Noise Permit Application Procedures

- (1) Applications for permits shall be made to the City Clerk and shall be reviewed and approved by the City Administrator, Chief of Police and Building Inspector. The permit shall be issued by the City Clerk. The City shall have the power to impose restrictions and conditions upon any sound source site.
- (2) Applicants must file a permit application with the City Clerk prior to March 1 of each year.
- (3) Applications for a noise permit shall set forth the following information. The applicant's failure to supply the foregoing information shall be cause for rejection of the application.
 - (a) The name and address of the applicant.
 - (b) The name and address of the property owner.
 - (c) The name and location of the noise source for which such application is made.
 - (d) The nature and intensity of noise that will occur during the period of the permit.
- (4) A permit fee as set forth on the City of Beacon fee schedule shall be required.

D. The following factors may be taken into consideration when determining whether to grant said noise permit application:

- (1) The character and degree of injury to, or interference with, the health and welfare of the reasonable use of property which is caused or threatened to be caused by the sound to result from the permit.
- (2) The social and economic value of the activity for which the permit is sought.
- (3) The ability of the applicant to apply best practical noise control measures, if appropriate.
- (4) The number of previous noise complaints received in connection with the operation of any sound source at the subject property.

E. If the noise permit is denied, the reasons for the denial shall be provided to the applicant in writing.

F. Noise Permit Regulations.

- (1) The permit shall allow a commercial establishment to operate any amplified or non-amplified sound production device outdoors from March 1 to November 20 of each calendar year.
- (2) The permit shall be posted in a conspicuous location within the commercial establishment.
- (3) No permit issued under the provisions of this Chapter may be transferred or assigned from one owner of the property to another owner of the property, or from one establishment to another establishment.

G. Revocation of permit. The permit may be immediately revoked by the Building Inspector, Chief of Police and/or City Administrator if:

- (1) There is a material misrepresentation of fact in the permit application; or
- (2) There is a material change in any of the circumstances relied upon in granting the permit.

H. If the City determines that any commercial establishment has received three summonses for any violation of Chapter 149 of the City Code in any permit year, the City Council shall hold a public hearing to determine whether or not to suspend, revoke, modify, or limit the permit.

- (1) Written notice of the public hearing shall be served on the permit holder personally or by certified mail, return receipt requested, addressed to the place of business of the permit holder as set forth in the most recent permit application, at least 10 days prior to the hearing. The commercial facility shall not operate, place, or permit the operation or playing of any sound production device outdoors upon receipt of the notice described herein.
- (2) The permit holder will be notified of the determination of the City Council, in writing, within 15 days of the close of the hearing. Such determination will remain on file in the Office of the City Clerk.

I. Any commercial establishment whose permit is revoked may be classified as disorderly pursuant to the New York State Alcoholic Beverage Control Law.

§ 149-11 Outdoor music permits for private or public events and certain construction projects.

- A. For purposes of this section, the following sound sources shall require permit approval from the City of Beacon:
- (1) Private or public events. Any person seeking to hold a public or private celebration which may violate provisions of this Chapter may apply for a permit which will allow the event to exceed the restrictions within this Chapter, subject to the restrictions set forth in said permit. A separate noise permit will not be required where the Applicant is required to obtain a permit in connection with any special event permit defined in § 211-13.2.
 - (2) Construction projects outside of permissible hours.
- B. Noise Permit Application Procedures
- (1) Applications for permits shall be made to the City Clerk and shall be reviewed and approved by the City Administrator, Chief of Police and Building Inspector. The permit shall be issued by the City Clerk. The City shall have the power to impose restrictions and conditions upon any sound source site.
 - (2) Applicants shall submit an application at least 30 days prior to the proposed occurrence/event. The City may, in its sole discretion, accept applications on less than 30 days' notice upon good cause shown for not timely submitting
 - (3) Applications for a noise permit shall set forth the following information. The applicant's failure to supply the foregoing information shall be cause for rejection of the application.
 - (a) The name and address of the applicant.
 - (b) The name and location of the noise source for which such application is made.
 - (c) The nature and intensity of noise that will occur during the period of the permit.
 - (d) Applications for after-hours construction permits shall also include an explanation as to why the construction could not be completed during regular hours, as well as a presentation of adequate proof that compliance with this Chapter would impose an arbitrary or unreasonable hardship upon the applicant without equal or greater benefit to the public
 - (4) The permit shall enumerate the specific date(s) and times for which the permit is valid and may establish specific sound level limits that apply during the period of the permit which may not be exceeded at the nearest affected residential or noise sensitive property
 - (5) The permit shall be posed conspicuously within the facility.
 - (6) No permit issued under the provisions of this Chapter may be transferred or assigned from one owner to another owner or from one establishment to another establishment.

(7) A permit fee as set forth on the City of Beacon fee schedule shall be required.

C. The following factors shall be taken into consideration when determining said noise permit application:

- (1) The character and degree of injury to, or interference with, the health and welfare of the reasonable use of property which is caused or threatened to be caused by the sound to result from the permit.
- (2) The social and economic value of the activity for which the permit is sought.
- (3) The ability of the applicant to apply best practical noise control measures, if appropriate.
- (4) The number of permits previously issued to the applicant.
- (5) The number of permits issued permitting sound source operations at the subject property.
- (6) The number of previous noise complaints received in connection with the operation of any sound source at the subject property.

D. If the noise permit is denied, the reasons for the denial shall be provided to the applicant in writing.

E. Revocation of permit. The permit may be immediately revoked by the Building Inspector, Chief of Police and/or City Administrator if:

- (3) There is a violation of one or more conditions of the permit, including but not limited to sound level limits specified in the permit; or
- (4) There is a material misrepresentation of fact in the permit application; or
- (5) There is a material change in any of the circumstances relied upon in granting the permit.

§ 149-12 Enforcement

The Code Enforcement Officer, the Building Inspector of the City of Beacon or the City of Beacon Police Department is hereby empowered and authorized to exercise such powers as may be necessary or convenient to carry out and effectuate the purposes and provisions of this Chapter.

§ 149-13 Penalties for offenses.

Any violation of any provision of this chapter or violation of a lawful abatement order shall constitute an offense.

- A. For a first offense, a fine of \$500 shall be imposed.
- B. For a second offense occurring within one year of the first offense, a fine of up to \$750 may be imposed for each such additional violation.
- C. For a third or further offense, a fine of no more than \$1,000, and/or a class B misdemeanor punishable by imprisonment for up to 30 days.
- D. Each day that a violation of this chapter exists may constitute a separate violation. If the sound source found to be in violation is a sound production device, each separate hour in which a violation of this chapter exists may constitute a separate violation. The owner of the property and/or the owner of the commercial establishment from which sound is emitted and the person causing the generation of the sound are separately liable for a violation of this Chapter.

Section 3. Chapter 223, Article IV Section 29 of the Code of the City of Beacon entitled “Noise” is hereby deleted in its entirety.

Section 4. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 223 of the Code of the City of Beacon is otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.

Section 5. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word “ Local Law” shall be changed to “ Chapter,” “ Section” or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 6. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section 7. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

City of Beacon Workshop Agenda
11/25/2019

Title:

Adopting Names of Private Streets

Subject:

Background:

ATTACHMENTS:

Description	Type
Memorandum from Dutchess County Real Property Tax Regarding Proposed Street Names	Cover Memo/Letter
Memorandum from the City of Beacon Planning Board Regarding Street Naming	Cover Memo/Letter

DUTCHESS COUNTY REAL PROPERTY TAX
22 MARKET STREET
POUGHKEEPSIE NY 12601



RECEIVED

10.03.19

AC

9-27-2019

JALA CTAYLOR
CITY CLERK
1 MUNICIPAL PLAZA
BEACON, N.Y. 12508

Road Names for RIVER RIDGE VIEWS

Our office was contacted by TIM DWEN to review proposed streets for the RIVER RIDGE VIEWS
PARCEL NUMBER 5954-16-641872.

The proposed names are as follows: (1 Road)

- OR
1. RIDGE COURT
 - 2.
 3. RIVER RIDGE COURT
 - 4.
 - 5.
 - 6.
 - 7.

Our office has reviewed the names and has not found any conflicts. Our office requires a copy of the resolution from the Town/City Board accepting the street name/s. If you have any questions or concerns please feel free to contact our office.

Sincerely;

Jeffery Dykstra

Program Assistant
Dutchess County Real Property Tax Service Agency
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2347 Fax: 845-486-2093
Email: jdykstra@dutchessny.gov



Memorandum

Planning Board

TO: Anthony Ruggiero, City Administrator
Iola Taylor, City Clerk

FROM: Acting Planning Board Chairman Williams and Planning Board Members

RE: Street Name – River Ridge Views Subdivision

DATE: November 14, 2019

Pursuant to Section 195-21.G of the Code of the City of Beacon, the Planning Board reviewed the proposed names for the private road which is part of the River Ridge Views Subdivision off Wolcott Avenue. As reviewed by Dutchess County Real Property Tax Department, two names were proposed – River Ridge Court and Ridge Court. After careful review, the Planning Board unanimously recommended the private street be appropriately named “River Ridge Court”.

If you have any questions, please feel free to contact me.

City of Beacon Workshop Agenda
11/25/2019

Title:

Resolution of Opposition to Metro North Proposed Parking Fare Increases at the Beacon and New Hamburg Train Stations

Subject:

Background:

ATTACHMENTS:

Description	Type
Resolution of Opposition to Metro North Proposed Parking Fare Increases at the Beacon and New Hamburg Train Stations	Resolution

**Resolution of Opposition to MTA Parking Fare Increases
at the Beacon and New Hamburg Train Stations**

At a regular meeting of the Town Board of the Town of Wappinger, Dutchess County, New York, held at Town Hall, 20 Middlebush Road, Wappingers Falls, New York, on November 13, 2019.

The following Resolution was introduced by Supervisor Thurston and seconded by Councilman xxxxxxx.

WHEREAS, the Metro-North Transit Authority (MTA) has announced that it is considering increasing parking fares at 25 station parking facilities and lots that are owned/controlled by the MTA; and

WHEREAS, many residents and businesses of the Town of Wappinger, including those of the Village of Wappingers Falls, depend on train services from/to the MTA stations located at the Beacon and New Hamburg train stations for their work, education, business, medical services, etc.; and

WHEREAS, the MTA is proposing parking fare increases at both the Beacon and New Hamburg stations, according to the following rate scale:

METER PARKING:	Station	Current Rate	Proposed Rate
	• Beacon.	\$3.50	\$4.25
	• New Hamburg	\$3.50.	\$4.25
12 MONTH PARKING:			
	• Beacon	\$2.98	\$3.28
	• New Hamburg	\$3.58	\$3.94

WHEREAS, the MTA also proposes to charge parking fees for Saturday parking, which parking is currently free of charge; and

WHEREAS, if approved, the proposed MTA increases would take effect on January 1, 2020; and

WHEREAS, the MTA's area of service includes the Town of Wappinger and the Village of Wappinger Falls, and the proposed MTA parking fare increase will cause unnecessary financial hardship for numerous residents of the Town, particularly those with fixed or limited incomes, and the proposed parking fare increase will place an additional financial burden on the taxpayers of the Town and Village; and

WHEREAS, if approved, the proposed MTA parking fare increase will increase significantly the daily two-way traffic moving through the Town to those stations because fewer people would be able to afford to pay the increased fares, thereby requiring them to be dropped off and picked up at the stations; and

WHEREAS, the proposed fare increases will impact significantly our environment by increasing the level of traffic and traffic congestion and thereby increasing the level of fossil fuel omissions; and

WHEREAS, the Town of Wappinger respectfully requests that the MTA conduct an appropriate environment impact study before any such fare increase would be implemented; and

WHEREAS, the Town of Wappinger respectfully requests that the MTA hold a public meeting in the Town of Wappinger with respect to said proposed parking fare increases; and

WHEREAS, the MTA has failed to demonstrate a need for the proposed fare increases; and

WHEREAS, upon consideration, the Town Board finds that such rate increases will place an undue financial and environmental burden on residents, businesses, and local government.

NOW, THEREFORE BE IT RESOLVED, that the Town Board of the Town of Wappinger, in its capacity as governing body of the Town, does hereby oppose the fare increase for parking fees now being proposed by the MTA; and

BE IT FURTHER RESOLVED, that certified copies of this resolution be delivered by the Town Clerk to the MTA Board, NY Governor Andrew Cuomo, the Hon. Sue Serino, Senator representing the 41st District, and the Hon. Kieran Lalor, Assemblyman representing the 105th District, as well as the chief executives of our surrounding municipalities served by the MTA; and

BE IT FURTHER RESOLVED, that the aforesaid resolution shall take effect immediately.

City of Beacon Workshop Agenda
11/25/2019

Title:

Purchase of Real Property: Lewis Tompkins Hose

Subject:

Background:

City of Beacon Workshop Agenda
11/25/2019

Title:

Budget Amendments

Subject:

Background:

ATTACHMENTS:

Description	Type
Budget Amendments	Amendment

Council Budget Amendments
December 2, 2019 Meeting

1. Amend the 2019 General Fund Legal Budget for legal bills not originally budgeted. Below is the proposed budget amendment:

Transfer to:

A -01-1420-450400-	ATTORNEYS	\$ 13,320
A -01-1420-456500-	CIVIL ACTION EXPENSE	<u>1,857</u>
	Total	<u>\$ 15,177</u>

Transfer from:

A -01-1420-450436-	IN REM & SALE OF PROPERTY	\$ 7,177
A -01-1420-450437-	PROPERTY ASSESSMENT SETTLEMENT	<u>8,000</u>
	Total	<u>\$ 15,177</u>

2. Amend the 2019 General Fund Sanitation line due to the increasing cost of Recycling. Below is the proposed budget amendment which will cover the costs for the rest of 2019:

Transfer to:

A -08-8160-449301-	RECYCLE CHARGES - REPUBLIC	<u>\$ 27,550</u>
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Transfer from:

A -05-5182-422090-	STREET LIGHTS LIGHT & POWER	<u>\$ 27,550</u>
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Respectfully submitted,
Susan K. Tucker CPA