



**CITY OF BEACON, NEW YORK  
ONE MUNICIPAL PLAZA  
BEACON, NY 12508**

Mayor Randy Casale  
Councilmember Lee Kyriacou, At Large  
Councilmember George Mansfield, At Large  
Councilmember Terry Nelson, Ward 1  
Councilmember John E. Rembert, Ward 2  
Councilmember Jodi M. McCredo, Ward 3  
Councilmember Amber J. Grant, Ward 4  
City Administrator Anthony Ruggiero

November 19, 2018  
7:00 PM  
City Council Agenda

**Call to Order**

**Pledge of Allegiance**

**Roll Call**

**Public Comment:**

Each speaker may have one opportunity to speak up to three minutes on any subject matter other than those which are the topic of a public hearing tonight. Please sign in at the podium. This segment will last no longer than thirty minutes, with speakers recognized in the order they appear on the sign-in sheet. A second public comment opportunity will be provided later in the meeting for those who do not get to speak during this first segment.

**Presentations:**

- David McGuill - Related Management Company & Tompkins Terrace

**Public Hearings:**

- A public hearing to receive public comment concerning the proposed 2019 Budget for the City of Beacon, New York
- A public hearing to receive public comment on a proposed Local Law to delete Chapter 183 entitled "Signs" and to amend Chapter 223 Sections 15 and 63 of Code of the City of Beacon, concerning sign regulations in the City of Beacon

**Reports:**

- Council Member Amber J. Grant
- Council Member John E. Rembert
- Council Member Lee Kyriacou
- Council Member George Mansfield
- Council Member Jodi M. McCredo
- Council Member Terry Nelson
- City Administrator, Anthony Ruggiero
- County Legislators
- Mayor Randy Casale

**Local Laws and Resolutions:**

1. A resolution appointing George A. Kolb, Jr. Building Inspector for the City of Beacon
2. A resolution setting a public hearing for December 3, 2018 to receive public comment on a proposed local law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code
3. A resolution setting a public hearing for December 3, 2018 to receive public comment on an application to amend a Special Use Permit for the project known as "The Roundhouse" on East Main Street
4. A resolution setting a public hearing for December 17, 2018 to receive public comment on a Local Law to repeal Chapter 223-24.8 of the Code of the City of Beacon regarding amusement centers containing only vintage amusement devices
5. A resolution awarding the contract for Asset Management Services to Delaware Engineering and Pattern for Progress
6. A resolution awarding the contract for a Conservation Easement Appraisal of Property to McGrath & Company

**Approval of Minutes:**

- Approval of Minutes from November 5, 2018

**2nd Opportunity for Public Comments:**

Each speaker may have one opportunity to speak up to three minutes on any subject matter other than those which are the topic of a public hearing tonight. This segment will last no longer than thirty minutes. Those who spoke at the first public comment segment are not permitted to speak again.

**Adjournment:**

**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**David McGuill - Related Management Company & Tompkins Terrace**

**Subject:**

**Background:**

**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**A public hearing to receive public comment concerning the proposed 2019 Budget for the City of Beacon, New York**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description	Type
2019 Budget	Backup Material
Budget_summary of changes	Backup Material

# **CITY OF BEACON**

## **2019**

### **BUDGET**



# CITY OF BEACON

## 2019 BUDGET

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# CITY OF BEACON 2019 TENTATIVE BUDGET SUMMARY

ARTICLE NO. 362 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEACON THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2019 BE AND THE SAME IS HEREBY APPROPRIATED TO MEET THE AMOUNT OF MONEY FOR THE YEAR 2019.

<b>DATE:</b>	November 19, 2018		5% increase	10% increase
		<b><u>GENERAL</u></b>	<b><u>WATER</u></b>	<b><u>SEWER</u></b>
<b>APPROPRIATIONS</b>		20,723,533	3,672,040	4,177,550
<b>TOTAL REVENUE</b>		9,405,781	3,634,614	4,171,109
<b>BALANCE OF APPROPRIATIONS</b>		11,317,752	37,426	6,441
<b>ADDITIONAL FUNDING NEEDED (Part of tax levy)</b>				
(Will be fund balance appropriation)				
Appropriated from Debt Reserve		(1,623)	(37,426)	(6,441)
Appropriated from Fund Balance		(351,948)	-	-
<b>Tax Levy:</b>		10,964,181		
Allowable levy at tax cap	10,964,181			
<b>EXCESS LEVY PER TAX CAP</b>	-			
<b>Adjusted Tax Levy Distribution</b>		<b>HOMESTEAD</b>	<b>NON-HOMESTEAD</b>	<b>TOTALS</b>
		7,604,764	3,359,417	10,964,181
<b>Base Proportion:</b>		<b>69.360070</b>	<b>30.639930</b>	<b>100.00</b>
<b>Rates:</b>				
	<b>2019 Tax Rates</b>	8.254631	12.409643	
	<b>2018 Tax Rates</b>	8.386328	12.670766	
	<b>Percentage Decrease</b>	<b>-1.5704%</b>	<b>-2.0608%</b>	
<b>Assessed Values:</b>				
<b>11/9/18 - TENTATIVE ROLL</b>		<b>921,272,380</b>	<b>270,710,226</b>	<b>1,191,982,606</b>
<b>12/12/17 - FINAL ROLL</b>		<b>890,121,552</b>	<b>246,894,305</b>	<b>1,137,015,857</b>
	<b>Percentage Increase</b>	<b>3.50%</b>	<b>9.65%</b>	<b>4.83%</b>
	Dollar change	31,150,828	23,815,921	54,966,749

## 2019 CITY OF BEACON BUDGET

### GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1010 CITY COUNCIL</b>											
A1010	101000	REGULAR SALARIES	54,298	54,000	54,000	54,000	54,000	54,000	39,462	54,000	
A1010	416000	MATERIALS & SUPPLIES	75	100	100	61	100	100	43	500	
A1010	444100	LICENSE & PERMITS	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	
A1010	452010	GRANT WRITING CONSULTANT	20,831	34,000	34,000	33,996	34,000	34,000	22,664	34,000	
A1010	455000	VIDEOGRAPHER	18,950	19,000	19,350	19,350	19,000	19,000	13,000	19,000	
A1010	820000	SOCIAL SECURITY	2,900	4,131	3,781	2,785	4,131	4,131	2,765	4,131	
<b>TOTAL CITY COUNCIL</b>			<b>101,254</b>	<b>115,431</b>	<b>115,431</b>	<b>114,392</b>	<b>115,431</b>	<b>115,431</b>	<b>82,134</b>	<b>115,831</b>	
<b>1210 MAYOR</b>											
A1210	101000	REGULAR SALARIES	25,137	25,000	27,421	27,421	25,000	25,000	18,269	25,000	
A1210	105000	OVERTIME	-	-	161	160	160	160	-	-	
A1210	105200	SICK LEAVE BONUS			600	600	600	300	-	-	
A1210	106000	CLERICAL SALARIES	35,991	38,000	34,979	33,774	41,969	41,103	28,041	43,018	
A1210	120000	HEALTH INSURANCE BUY-OUT						866	865	2,500	
A1210	190000	SEVERANCE/RETIREMENT	-	-	3,436	3,435			-	-	
A1210	220000	OFFICE EQUIPMENT	276	100	66	-	100	100	-	100	
A1210	416000	MATERIALS & SUPPLIES	722	500	569	569	500	500	452	500	
A1210	443200	TRAINING	102	250	162	129	250	250	45	250	
A1210	467000	ASSOCIATION DUES	-	425	425	410	425	425	300	425	
A1210	820000	SOCIAL SECURITY	4,555	4,820	4,873	4,873	5,181	5,181	3,570	5,203	
<b>TOTAL MAYOR</b>			<b>66,783</b>	<b>69,095</b>	<b>72,692</b>	<b>71,371</b>	<b>74,185</b>	<b>73,885</b>	<b>51,542</b>	<b>76,996</b>	

## 2019 CITY OF BEACON BUDGET

### GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1230 ADMINISTRATOR</b>											
A1230	101000	REGULAR SALARIES	128,541	130,688	130,690	130,689	133,956	133,956	97,891	138,305	
A1230	105200	SICK LEAVE BONUS	200	-	600	600	1,200	1,200	600	600	
A1230	106000	CLERICAL SALARIES	53,182	53,994	53,994	53,993	55,314	55,314	41,163	56,666	
A1230	250000	PURCHASE EQUIPMENT	36,707	1,000	1,000	333	500	500	-	500	
A1230	413000	GAS & DIESEL	-	800	770	25	400	400	60	200	
A1230	416000	MATERIALS & SUPPLIES	958	550	980	966	1,000	978	583	1,000	
A1230	443200	TRAINING	355	1,500	1,500	315	1,000	1,000	173	1,000	
A1230	447200	REPAIR OF EQUIPMENT	-	500	140	-	150	150	-	-	
A1230	452000	CONSULTANT				-	60,000	60,000	-	-	
A1230	462000	TRAVEL	98	1,500	1,093	-	1,000	749	3	500	
A1230	467000	ASSOCIATION DUES	1,400	1,400	1,440	1,440	1,850	2,123	2,122	2,000	
A1230	820000	SOCIAL SECURITY	13,251	14,128	13,732	13,732	14,571	14,571	10,333	14,961	
<b>TOTAL ADMINISTRATOR</b>			<b>234,692</b>	<b>206,060</b>	<b>205,939</b>	<b>202,093</b>	<b>270,941</b>	<b>270,941</b>	<b>152,928</b>	<b>215,732</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1325 FINANCE</b>											
A1325	101000	REGULAR SALARIES	274,647	281,692	281,743	281,743	289,050	289,050	204,257	289,507	
A1325	105000	OVERTIME	833	2,000	2,549	2,529	3,500	4,500	3,602	3,500	
A1325	105200	SICK LEAVE BONUS	400	1,200	600	600	1,200	1,200	1,200	1,800	
A1325	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	6,250	6,250	7,500	6,500	2,500	5,000	
A1325	250000	EQUIPMENT	530	500	950	950	750	750	1,980	750	
A1325	416000	MATERIALS & SUPPLIES	3,323	3,000	3,913	3,913	3,000	3,000	1,880	3,200	
A1325	440700	ANNUAL AUDIT	35,192	38,000	29,837	29,837	30,500	30,500	25,000	31,500	
A1325	440702	GASB 45 VALUATION	10,450	8,000	13,125	13,125	17,000	17,000	4,375	4,000	
A1325	441500	COMPUTER SUPPORT	38,498	40,393	41,193	41,192	43,283	43,283	-	44,472	
A1325	443200	TRAINING	165	2,000	2,118	1,270	2,000	2,000	(40)	2,000	
A1325	452002	FINANCIAL CONSULTANT	16,874	-	-	-	-	-		-	
A1325	462000	TRAVEL	-	300	287	22	300	300	215	300	
A1325	467000	ASSOCIATION DUES	292	600	600	-	600	600	170	500	
A1325	820000	SOCIAL SECURITY	20,650	22,177	21,697	21,696	23,046	23,046	15,783	22,935	
<b>TOTAL FINANCE</b>			<b>406,854</b>	<b>404,862</b>	<b>404,862</b>	<b>403,127</b>	<b>421,729</b>	<b>421,729</b>	<b>260,922</b>	<b>409,464</b>	
<b>1355 ASSESSMENT</b>											
A1355	105200	SICK LEAVE BONUS						300	300	300	
A1355	109100	PART TIME CLERICAL	14,902	14,763	15,981	15,981	16,231	16,231	12,759	18,007	
A1355	416000	MATERIALS & SUPPLIES	1,066	1,000	1,000	995	1,100	1,100	1,071	1,100	
A1355	450200	APPRAISERS	8,900	8,000	6,688	-	8,000	8,000	-	8,000	
A1355	452009	JOINT ASSESSOR AGREEMENT	45,628	46,997	46,997	46,782	48,185	48,185	23,978	49,404	
A1355	820000	SOCIAL SECURITY	1,109	1,129	1,223	1,222	1,242	1,242	999	1,378	
<b>TOTAL ASSESSMENT</b>			<b>71,605</b>	<b>71,889</b>	<b>71,889</b>	<b>64,980</b>	<b>74,758</b>	<b>75,058</b>	<b>39,107</b>	<b>78,189</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1362 TAX ADVERTISING &amp; EXPENSE</b>											
A1362	441500	COMPUTER SUPPORT/DATA PR	9,953	10,500	10,500	10,198	10,500	10,500	-	10,500	
<b>TOTAL TAX ADVERTISING &amp; EXPENSE</b>			<b>9,953</b>	<b>10,500</b>	<b>10,500</b>	<b>10,198</b>	<b>10,500</b>	<b>10,500</b>	<b>-</b>	<b>10,500</b>	
<b>1364 PROPERTY ACQUIRED</b>											
A1364	468001	EXPENSE ON PROPERTY ACQU	316	2,000	2,000	-	1,500	7,000	6,576	4,000	
<b>TOTAL PROPERTY ACQUIRED</b>			<b>316</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>1,500</b>	<b>7,000</b>	<b>6,576</b>	<b>4,000</b>	
<b>1380 FISCAL AGENT FEES</b>											
A1380	461200	FISCAL AGENT FEE	28,807	22,000	25,447	25,447	25,000	66,113	66,113	25,000	
A1380	461202	ANNUAL FILING STATEMENT	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
<b>TOTAL FISCAL AGENT FEES</b>			<b>31,307</b>	<b>24,500</b>	<b>27,947</b>	<b>27,947</b>	<b>27,500</b>	<b>68,613</b>	<b>68,613</b>	<b>27,500</b>	

## 2019 CITY OF BEACON BUDGET

### GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1410 CITY CLERK</b>											
A1410	101000	REGULAR SALARIES	60,270	61,214	61,464	61,463	62,725	74,078	46,302	83,579	
A1410	105000	OVERTIME	127	400	1,803	1,803	400	1,878	1,877	500	
A1410	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A1410	416000	MATERIALS & SUPPLIES	1,486	2,000	2,000	1,930	1,500	1,500	685	1,500	
A1410	440801	FILING FEE COUNTY CLERK	70	100	100	51	100	100	-	100	
A1410	441000	BOOK BINDING	-	1,000	2,585	2,577	1,000	1,000	597	3,000	
A1410	441400	CODIFICATION	5,966	8,000	11,970	10,629	8,500	8,500	3,786	10,000	
A1410	441500	SOFTWARE SUPPORT	5,202	5,202	5,202	5,112	14,231	14,231	4,862	12,322	
A1410	443200	TRAINING	-	1,000	1,000	-	-	-		-	
A1410	445100	MAINTENANCE OF EQUIPMENT	3,520	8,710	4,982	-	-	-		-	
A1410	447000	RENTAL OF EQUIPMENT	2,064	2,080	2,080	2,064	2,080	2,080	1,548	2,080	
A1410	451600	CHARTER REVISION	9,785	-	11,163	11,162				-	
A1410	462000	TRAVEL	-	100	-	-	-	-		-	
A1410	465000	POSTAGE	10,013	10,000	10,161	10,160	10,000	10,000	6,112	10,000	
A1410	467000	ASSOCIATION DUES	100	100	39	-	100	100	60	100	
A1410	470100	ADVERTISING	9,361	8,500	8,500	7,339	8,500	8,500	4,760	7,500	
A1410	820000	SOCIAL SECURITY	4,812	4,905	5,032	5,031	5,020	6,002	3,781	6,623	
<b>TOTAL CITY CLERK</b>			<b>115,276</b>	<b>115,811</b>	<b>130,581</b>	<b>121,821</b>	<b>116,656</b>	<b>130,469</b>	<b>75,620</b>	<b>139,804</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1420 LAW</b>											
A1420	450400	ATTORNEYS	100,404	100,000	112,290	112,289	100,000	100,000	64,780	100,000	
A1420	450433	TAX CERTIORARI MATTERS	26,987	27,500	14,674	14,540	12,000	12,000	12,119	12,000	
A1420	450436	IN REM	97,183	65,500	62,500	59,835	75,500	75,500	45,137	75,000	
A1420	450437	PROPERTY ASSESSMENT SETT	27,376	20,000	20,000	13,438	30,000	30,000	-	22,000	
A1420	450439	CSEA MATTERS	6,244	16,875	8,871	7,404	20,000	20,000	281	36,500	
A1420	450440	IAFF/FIRE MATTERS	45,834	5,000	8,269	8,269	20,000	20,000	6,300	12,000	
A1420	450442	PBA MATTERS	68,001	30,000	62,593	62,593	60,000	60,000	23,288	60,000	
A1420	450454	EMPLOYEE DISCIPLINE	9,859	-	103,046	103,046	30,000	30,000	6,019	20,000	
A1420	450461	TRAFFIC COURT	20,416	30,000	24,179	24,178	24,000	24,000	14,015	24,000	
A1420	450600	ARBITRATORS	550	3,000	-	-	3,000	6,363	6,363	3,000	
A1420	452000	CONSULTANT	29,673	-	-	-	-	-		-	
A1420	456500	CIVIL ACTION EXPENSE	-	10,000	-	-	10,000	6,637	-	10,000	
<b>TOTAL LAW</b>			<b>432,527</b>	<b>307,875</b>	<b>416,422</b>	<b>405,592</b>	<b>384,500</b>	<b>384,500</b>	<b>178,302</b>	<b>374,500</b>	
<b>1440 ENGINEERING</b>											
A1440	454000	ENGINEERS	42,336	38,000	38,000	32,080	38,000	38,000	9,689	32,000	
<b>TOTAL ENGINEERING</b>			<b>42,336</b>	<b>38,000</b>	<b>38,000</b>	<b>32,080</b>	<b>38,000</b>	<b>38,000</b>	<b>9,689</b>	<b>32,000</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1620 PUBLIC BUILDINGS</b>											
A1620	101000	REGULAR SALARIES	39,116	42,016	42,015	42,014	45,516	45,516	32,106	43,075	
A1620	105000	OVERTIME	606	450	561	561	1,000	1,000	178	600	
A1620	105200	SICK LEAVE BONUS	200	600	600	600	-	-			
A1620	119000	CLOTHING ALLOWANCE	250	550	550	550	600	600	300	650	
A1620	120000	HEALTH INSURANCE BUY-OUT								2,500	
A1620	250000	EQUIPMENT	-	-	21,878	21,878					
A1620	411000	CLEANING SUPPLIES	4,157	3,400	5,348	4,678	6,200	6,010	3,085	5,000	
A1620	412600	MUN.CENTER GAS/OIL FOR HEA	6,844	11,000	10,930	9,469	10,667	10,667	6,098	9,200	
A1620	412610	BEACON ENGINE GAS/OIL FOR H	4,943	7,600	13,100	12,641	10,000	10,000	2,600	7,500	
A1620	412620	TOMPKINS HOSE GAS/OIL FOR H	4,652	6,000	5,000	4,250	5,311	5,311	2,979	4,500	
A1620	412630	MASE HOOK & LADDER GAS/OIL	3,194	3,800	3,300	3,215	3,237	3,237	1,975	3,000	
A1620	412640	MEMORIAL BUILDING GAS/OIL F	4,634	5,800	4,453	3,740	4,302	4,302	3,468	5,200	
A1620	416000	MATERIALS & SUPPLIES	2,191	2,500	5,588	4,771	3,500	3,690	4,345	7,500	
A1620	417700	SANITARY AND PAPER SUPPLIE	3,850	3,200	4,236	3,383	3,800	3,800	2,096		
A1620	422000	MUNICIPAL CENTER ELECTRIC	45,316	44,097	42,850	41,708	47,840	47,840	28,396	45,435	
A1620	422005	WELCOME CENTER ELECTRIC	973	1,049	1,296	1,295	1,410	1,410	813	1,302	
A1620	422010	BEACON ENGINE ELECTRIC	5,261	4,943	4,215	4,214	4,843	4,843	3,430	5,489	
A1620	422020	TOMPKINS HOSE ELECTRIC	10,641	11,275	10,275	8,956	10,291	10,291	5,977	9,564	
A1620	422030	MASE HOOK & LADDER ELECTR	4,846	5,380	5,380	5,265	6,060	6,060	3,954	6,327	
A1620	422040	MEMORIAL BUILDING ELECTRIC	4,986	5,014	5,014	4,523	5,099	5,099	3,351	5,362	
A1620	422060	AREA LIGHTS ELECTRIC	2,631	2,848	2,848	2,536	3,177	3,177	812	1,300	
A1620	442000	EXTERMINATOR	875	1,500	1,685	1,685	1,500	1,500	731	1,700	
A1620	445100	MAINTENANCE OF EQUIPMENT	42,966	44,500	48,574	47,147	45,000	53,634	28,157	55,000	
A1620	446800	PARKING LOT REPAIRS	-	10,000	10,218	10,218	14,000	14,000	10,938	18,000	
A1620	447300	REPAIR OF REAL PROPERTY	11,157	13,675	8,100	6,661	12,500	7,423	2,442	8,000	
A1620	447301	REPAIR OF MUNICIPAL CENTER	13,055	15,000	13,088	12,739	15,000	11,292	4,453	22,000	
A1620	447302	REPAIR OF MEMORIAL BLDG RE	1,486	2,900	1,770	1,179	1,500	1,651	1,650	2,000	
A1620	447307	REPAIR REAL PROP - FIREHOUS	8,945	10,000	13,509	12,809	11,000	11,000	2,359	5,000	
A1620	820000	SOCIAL SECURITY	2,914	3,337	3,227	3,223	3,604	3,604	2,450	3,582	
<b>TOTAL PUBLIC BUILDINGS</b>			<b>230,689</b>	<b>262,434</b>	<b>289,608</b>	<b>275,908</b>	<b>276,957</b>	<b>276,957</b>	<b>159,143</b>	<b>278,786</b>	



# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1650 CENTRAL COMMUNICATION SYSTEMS</b>											
A1650	250000	EQUIPMENT	43,143								
A1650	423000	TELEPHONES	28,708	15,624	23,124	22,991	18,000	18,000	12,929	23,635	
A1650	423001	CELL PHONES	11,328	12,348	12,348	11,666	13,704	13,704	9,190	15,624	
<b>TOTAL CENTRAL COMMUNICATION SYSTEMS</b>			<b>83,179</b>	<b>27,972</b>	<b>35,472</b>	<b>34,657</b>	<b>31,704</b>	<b>31,704</b>	<b>22,119</b>	<b>39,259</b>	
<b>1670 CENTRAL PRINTING</b>											
A1670	446000	PRINTING/COPIER LEASE (Down	4,247	4,500	4,500	4,006	3,000	3,000	1,501	3,000	
A1670	446002	PRINTING/COPIER LEASE (Upsta	8,319	7,830	7,830	7,034	8,000	8,000	3,147	4,400	
A1670	446003	PRINTING/COPIER LEASE (Police	7,115	8,800	8,800	7,627	8,000	8,000	5,085	8,000	
<b>TOTAL CENTRAL PRINTING</b>			<b>19,681</b>	<b>21,130</b>	<b>21,130</b>	<b>18,667</b>	<b>19,000</b>	<b>19,000</b>	<b>9,733</b>	<b>15,400</b>	
<b>1680 TECHNOLOGY</b>											
A1680	250000	PURCHASE EQUIPMENT	37,403	32,538	34,434	34,372	27,288	27,288	9,827	26,266	
A1680	410400	WEB SITE FEES	5,500	5,500	5,950	5,950	5,500	5,500	5,500	5,500	
A1680	444100	PROFESS. LICENSE/PERMITS	20,184	31,213	29,317	26,956	30,271	30,204	23,331	27,719	
A1680	452003	IT CONSULTANT	47,182	45,000	47,903	47,903	45,000	45,067	30,262	49,500	
<b>TOTAL TECHNOLOGY</b>			<b>110,269</b>	<b>114,251</b>	<b>117,604</b>	<b>115,181</b>	<b>108,059</b>	<b>108,059</b>	<b>68,920</b>	<b>108,985</b>	
<b>1910 INSURANCE</b>											
A1910	430000	INSURANCE PACKAGE POLICY	379,400	391,880	394,401	394,401	399,718	408,048	408,048	421,704	
A1910	432100	INSURANCE VOLUNTEER ACCID	9,286	9,500	9,500	9,393	9,500	9,500	-	9,500	
A1910	434000	INSURANCE DEDUCTIBLES	33,334	45,000	26,156	1,083	40,000	31,670	-	2,000	
<b>TOTAL INSURANCE</b>			<b>422,020</b>	<b>446,380</b>	<b>430,057</b>	<b>404,877</b>	<b>449,218</b>	<b>449,218</b>	<b>408,048</b>	<b>433,204</b>	
<b>1920 MUNICIPAL ASSOCIATION DUES</b>											
A1920	467000	ASSOCIATION DUES	3,250	3,370	3,370	2,290	2,800	2,800	570	1,000	
A1920	467100	ASSOCIATION DUES-NYCOM	5,491	5,491	5,491	5,491	5,491	5,491	5,491	5,491	
<b>TOTAL MUNICIPAL DUES</b>			<b>8,741</b>	<b>8,861</b>	<b>8,861</b>	<b>7,781</b>	<b>8,291</b>	<b>8,291</b>	<b>6,061</b>	<b>6,491</b>	

## 2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1980 GENERAL ADMINISTRATION</b>											
A1980	400099	MTA PAYROLL TAX	23,377	25,224	25,484	25,483	26,441	26,441	17,982	26,869	
<b>TOTAL GENERAL ADMINISTRATION</b>			<b>23,377</b>	<b>25,224</b>	<b>25,484</b>	<b>25,483</b>	<b>26,441</b>	<b>26,441</b>	<b>17,982</b>	<b>26,869</b>	
<b>1990 CONTINGENCY</b>											
A1990	400001	CONTINGENCY FUND	-	290,558	5,116	-	200,000	29,834	-	187,500	
A1990	400004	CONTINGENCY-RETIREMENT	-	206,000	-	-	244,000	136,576	-	244,616	
<b>TOTAL CONTINGENCY</b>			<b>-</b>	<b>496,558</b>	<b>5,116</b>	<b>-</b>	<b>444,000</b>	<b>166,410</b>	<b>-</b>	<b>432,116</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>3120 POLICE</b>											
A3120	100200	POLICE CHIEF SALARY	125,248	122,729	120,607	118,098	125,798	125,798	100,616	146,577	
A3120	100300	POLICE CAPTAIN SALARY	112,472	110,342	112,464	112,464	113,101	113,101	72,168	122,461	
A3120	101000	REGULAR SALARIES	1,863,935	2,087,162	2,064,758	2,050,330	2,258,626	2,258,626	1,565,857	2,215,017	
A3120	101002	POLICE RETRO	38,955	-	-	-			-		
A3120	102000	CROSSING GUARD SALARIES	38,771	38,500	38,500	38,408	38,500	38,500	25,160	38,500	
A3120	105000	OVERTIME	478,935	450,000	449,901	433,260	450,000	450,000	287,034	475,000	
A3120	105001	OVERTIME-BUCKLE UP NY	2,617	-	-	-				4,125	
A3120	105004	OVERTIME-STOP DWI	9,113	10,000	10,000	2,039	1,000	2,301	2,301	1,500	
A3120	105005	OVERTIME-SCHOOL DISTRICT						5,074	5,074		
A3120	105008	OVERTIME-POLICE TRAFFIC SE	7,452	10,210	10,210	8,262	11,000	11,000	10,875	4,950	
A3120	105018	OT - EVENTS	6,689	7,000	14,099	14,098	7,000	10,831	10,831	8,000	
A3120	105200	SICK LEAVE BONUS	3,000	19,430	19,430	17,100	22,800	22,800	18,050	14,466	
A3120	105201	OUT OF TITLE	-	-	-	-	1,000	1,000	-	1,000	
A3120	105400	K-9 CARE	17,715	19,140	19,159	19,159	19,988	19,988	14,593	20,408	
A3120	105501	TRAINING STIPEND	22,752	23,106	23,550	23,549	23,683	23,683	2,277	-	
A3120	106000	CLERICAL SALARIES	73,785	75,190	75,190	75,013	76,988	76,988	49,767	52,397	
A3120	106001	POLICE ASSISTANT	24,538	27,280	26,443	17,916	29,659	29,659	21,247	32,292	
A3120	108001	HOLIDAY PAY	86,586	95,968	95,621	94,035	103,783	103,783	4,896	101,781	
A3120	119000	CLOTHING ALLOWANCE	20,250	20,800	21,500	21,500	21,500	21,500	21,750	21,500	
A3120	120000	HEALTH INSURANCE BUY	16,776	17,500	17,500	16,740	20,000	20,000	1,250	15,000	
A3120	190000	SEVERANCE/RETIREMENT PAY	90,129	-	22,078	22,077		9,908	9,907		
A3120	220001	COMPUTER EQUIPMENT	9,960	20,202	20,066	19,578	20,347	19,391	13,673	28,743	
A3120	250000	EQUIPMENT	112,390	57,614	59,638	59,628	63,014	67,529	58,192	12,442	
A3120	250040	EQUIPMENT - HOMELAND SECUR	1,245	-	-	-					
A3120	250090	EQUIPMENT - BYRNE/JAG	9,900	10,000	11,007	10,758	10,000	10,000	-		
A3120	251200	BODY ARMOR	1,514	14,520	18,979	18,116	8,100	8,100	-	8,600	
A3120	412400	FIREARMS	29,267	30,000	31,028	29,457	30,000	29,325	20,244	30,000	
A3120	412401	LESS LETHAL					7,600	8,275	8,275	7,521	
A3120	413000	GAS & DIESEL	26,990	40,372	39,681	28,700	39,857	39,854	16,500	44,936	
A3120	416000	MATERIALS & SUPPLIES	14,183	13,000	12,283	11,595	13,000	13,549	11,642	14,849	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
A3120	416700	DOG FOOD & SUPPLIES	2,649	1,000	1,691	1,690	1,000	2,000	483	1,600	
A3120	416800	TICKETS	29,829	38,000	38,717	38,717	40,000	40,000	29,177	40,000	
A3120	417501	CHILD SAFETY PROGRAM-GRAN	10,289	600	600	460	2,950	2,950	1,927	2,500	
A3120	418900	TRAFFIC LIGHTS	25,368	17,000	19,972	15,921	15,000	15,000	9,971	15,000	
A3120	419000	CLOTHING REPAIRS	63	250	250	110	250	250	60	250	
A3120	422015	CAMERA ELECTRIC	486	460	460	405	1,000	1,000	380	608	
A3120	440200	AUTO BODY REPAIRS	7,170	6,000	2,656	1,385	6,000	3,000	-	6,000	
A3120	443200	TRAINING	17,581	15,400	16,627	16,322	17,500	17,500	15,078	10,000	
A3120	443203	CANDIDATE EVALUATION	1,691	3,000	1,181	1,181	3,000	12,000	5,750	4,800	
A3120	445100	MAINTENANCE OF EQUIPMENT	28,137	36,695	32,555	31,960	28,050	28,346	28,346	42,913	
A3120	447000	RENTAL OF EQUIPMENT	36,254	41,284	33,974	33,974	43,584	41,584	25,161	31,016	
A3120	447200	REPAIR OF EQUIPMENT	25,247	30,000	25,741	22,817	26,000	25,990	11,855	26,000	
A3120	453000	MEDICAL EMERGENCY SERVICE	220	300	300	205	300	300	125	400	
A3120	459300	VETERINARY SERVICES	1,789	1,500	13,608	13,607	2,300	4,300	2,338	3,100	
A3120	462000	TRAVEL	552	500	500	477	500	500	234	500	
A3120	464000	MEALS, LAUNDRY	672	1,000	1,000	793	1,000	1,000	322	1,000	
A3120	467000	ASSOCIATION DUES	2,840	2,980	2,980	2,045	2,980	2,990	2,990	3,500	
A3120	810000	RETIREMENT	713,810	748,578	748,578	711,938	699,750	699,750	-	674,010	
A3120	820000	SOCIAL SECURITY	216,154	238,440	238,440	225,071	252,789	252,789	165,181	249,388	
<b>TOTAL POLICE</b>			<b>4,365,968</b>	<b>4,503,052</b>	<b>4,513,522</b>	<b>4,380,958</b>	<b>4,660,297</b>	<b>4,691,812</b>	<b>2,651,557</b>	<b>4,534,650</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>3130 DETECTIVES</b>											
A3130	101000	REGULAR SALARIES	436,665	453,590	463,210	463,209	465,265	465,265	330,915	470,341	
A3130	101002	DET RETRO	7,175	-	-						
A3130	105000	OVERTIME	68,162	70,000	60,380	46,134	70,000	70,000	28,707	70,000	
A3130	105017	OT-IMPACT	1,690	-	-						
A3130	105200	SICK LEAVE BONUS	400	2,000	2,000	1,500	3,250	3,250	2,750	5,500	
A3130	105202	ON-CALL STIPEND	5,457	10,400	7,650	6,000	10,400	10,400	6,943	10,400	
A3130	106000	CLERICAL SALARIES	24,845	25,230	25,230	25,229	25,830	25,830	12,382	48,689	
A3130	108001	HOLIDAY PAY	20,413	20,935	21,282	21,281	21,474	21,474	-	21,708	
A3130	119000	CLOTHING ALLOWANCE	3,500	3,500	3,750	3,750	3,500	3,500	3,400	3,500	
A3130	120000	HEALTH INSURANCE BUY	5,000	2,500	5,000	5,000	5,000	5,000	-	5,000	
A3130	190000	SEVERANCE/RETIREMENT PAY	-	-	-				-		
A3130	250000	EQUIPMENT	-	-	-		2,445	2,445	-	7,765	
A3130	416000	MATERIALS & SUPPLIES	1,173	1,000	1,000	925	1,000	1,000	380	2,500	
A3130	416500	PHOTO SUPPLIES	746	900	932	619	900	900	522	900	
A3130	462002	PRISONER TRANSPORT	657	600	600	420	600	600	225	1,500	
A3130	468200	TOWING/IMPOUNDS	-	400	368	100	400	3,900	3,900	500	
A3130	820000	SOCIAL SECURITY	38,505	44,803	44,803	39,635	45,879	45,879	23,801	48,206	
<b>TOTAL DETECTIVES</b>			<b>614,388</b>	<b>635,858</b>	<b>636,205</b>	<b>613,802</b>	<b>655,943</b>	<b>659,443</b>	<b>413,925</b>	<b>696,509</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>3410 FIRE</b>											
A3410	100200	FIRE CHIEF	89,597	91,090	91,090	91,089	93,366	93,366	68,229	95,700	
A3410	101000	REGULAR SALARIES	797,929	795,472	889,375	886,293	864,684	864,684	632,540	830,577	
A3410	101002	RETRO PAY	126,548	-	-	-					
A3410	103600	CAREER TRAINING OFFICER	8,546	8,500	8,500	8,500	8,500	8,500	6,211	8,500	
A3410	103700	TRAINING CERTIFICATION	24,000	24,000	26,000	26,000	24,000	24,000	24,000	26,000	
A3410	105101	OVERTIME	182,237	200,000	215,457	215,456	212,000	210,997	166,560	171,000	
A3410	105200	SICK LEAVE BONUS	1,500	1,250	2,100	2,100	2,100	2,100	1,850	2,750	
A3410	105203	SICK LEAVE SELLBACK	-	-	-	-	-	1,003	1,003	-	
A3410	119000	CLOTHING ALLOWANCE	7,800	7,800	7,800	7,800	7,800	7,800	7,500	8,400	
A3410	120000	HEALTH INSURANCE BUY-OUT	7,500	5,000	5,000	5,000	5,000	5,000	-	5,000	
A3410	190000	SEVERANCE/RETIREM. PAY	-	-	34,940	34,939		25,034	25,034	-	
A3410	250000	EQUIPMENT	69,818	40,542	85,830	76,913	42,000	42,000	25,301	36,426	
A3410	250013	EQUIPMENT FOR TRAINING	856	1,000	1,000	923	1,000	1,000	882	1,000	
A3410	250028	CONFINED SPACE EQUIPMENT	2,389	2,500	2,500	2,345	2,500	2,500	1,731	2,500	
A3410	413000	GAS & DIESEL	10,960	19,163	19,163	15,055	19,089	19,089	8,603	21,846	
A3410	416000	MATERIALS & SUPPLIES	7,369	8,500	8,500	7,877	8,500	8,500	5,376	8,500	
A3410	432201	VOLUNTEER SERVICE AWARD P	60,169	66,542	67,083	67,083	67,222	67,222	66,477	62,210	
A3410	441500	COMPUTER SUPPORT/DATA	2,725	2,800	2,800	2,619	2,800	2,800	2,665	2,800	
A3410	443200	RECRUIT & OFFICER TRAINING	5,651	10,000	10,000	7,290	10,000	10,000	9,918	10,000	
A3410	447200	REPAIR OF EQUIPMENT	46,484	65,000	65,000	50,241	50,000	50,000	36,539	40,000	
A3410	453700	EMPLOYEE PHYSICALS	5,487	6,000	6,000	3,026	6,000	6,000	3,468	6,000	
A3410	461900	FIRE PREVENTION	2,451	2,000	2,000	1,949	2,000	2,000	1,387	2,000	
A3410	462000	TRAVEL	148	2,000	2,000	1,017	2,000	2,000	1,603	2,000	
A3410	467000	ASSOCIATION DUES	634	534	534	150	534	534	509	534	
A3410	810000	RETIREMENT	215,648	222,695	222,695	248,013	256,429	256,429	-	247,842	
A3410	820000	SOCIAL SECURITY	92,870	86,683	97,940	94,871	93,135	93,135	69,654	87,816	
<b>TOTAL FIRE</b>			<b>1,769,316</b>	<b>1,669,071</b>	<b>1,873,307</b>	<b>1,856,549</b>	<b>1,780,659</b>	<b>1,805,693</b>	<b>1,167,040</b>	<b>1,679,401</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>3510 ANIMAL CONTROL</b>											
A3510	103101	ANIMAL WARDEN	1,040	2,500	2,500	1,565	2,500	2,500	330	1,800	
A3510	413000	GAS & DIESEL	-	118	118	-	100	100	-	100	
A3510	416000	MATERIALS & SUPPLIES	136	75	75	-	1,280	1,280	325	100	
A3510	443200	TRAINING	50	50	50	50	350	350	-	-	
A3510	445100	MAINTENANCE OF EQUIPMENT	-	1,000	750	125	50	-	-	200	
A3510	447200	REPAIR OF EQUIPMENT	-	-	250	-	-	250	-		
A3510	459300	VETERINARY SERVICES	-				500	500	-	500	
A3510	459301	DOG HOUSING	2,400	6,000	6,000	3,200	5,000	5,000	315	4,000	
A3510	462000	TRAVEL	155	200	200	-	100	100	-		
A3510	820000	SOCIAL SECURITY	80	191	191	120	191	191	25	138	
<b>TOTAL ANIMAL CONTROL</b>			<b>3,861</b>	<b>10,134</b>	<b>10,134</b>	<b>5,060</b>	<b>10,071</b>	<b>10,271</b>	<b>995</b>	<b>6,838</b>	
<b>3620 BUILDING DEPARTMENT</b>											
A3620	101000	REGULAR SALARIES	180,255	183,407	183,411	183,357	188,016	188,016	137,368	281,763	
A3620	105000	OVERTIME	2,471	2,000	1,996	1,336	2,500	2,500	122	2,000	
A3620	105200	SICK LEAVE BONUS	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
A3620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A3620	250000	EQUIPMENT	482	-	28,309	28,308	2,000	2,000	-	500	
A3620	411900	EDUCATIONAL SUPPLIES	2,746	2,000	2,000	1,520	2,000	2,000	1,656	2,000	
A3620	413000	GAS & DIESEL	1,325	1,968	1,968	1,670	2,026	2,026	730	2,351	
A3620	416000	MATERIALS & SUPPLIES	3,023	2,500	2,855	2,019	2,500	2,500	780	2,500	
A3620	441500	COMPUTER SUPPORT/DATA	900	3,100	3,100	900	2,300	2,300	900	2,000	
A3620	442400	EMERGENCY SECURE BUILDING	3,246	2,000	2,000	-	2,000	2,000	-	2,000	
A3620	443200	TRAINING	1,386	2,000	2,000	1,492	2,000	2,000	1,335	2,000	
A3620	447200	REPAIR OF EQUIPMENT	366	1,000	1,000	433	1,000	1,000	23	700	
A3620	820000	SOCIAL SECURITY	13,608	14,467	14,467	13,812	14,858	14,858	10,228	21,991	
<b>TOTAL BUILDING DEPT</b>			<b>212,308</b>	<b>218,142</b>	<b>246,806</b>	<b>238,547</b>	<b>224,900</b>	<b>224,900</b>	<b>155,592</b>	<b>323,505</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>5110 HIGHWAY</b>											
A5110	100401	SUPERINTENDENT SALARY	104,148	101,000	97,324	96,008	86,986	86,986	60,450	89,160	
A5110	101000	REGULAR SALARIES	852,181	869,502	859,040	833,489	877,816	877,816	626,460	985,375	
A5110	103100	TEMPORARY POSITION	24,127	28,000	28,676	28,675	28,000	28,000	27,531	28,000	
A5110	105000	OVERTIME	28,641	20,900	33,244	31,040	25,000	25,000	25,539	32,000	
A5110	105200	SICK LEAVE BONUS	600	3,000	3,000	3,000	4,800	4,800	4,200	2,400	
A5110	112500	MEALS	1,007	600	1,020	588	800	800	315	1,000	
A5110	119000	CLOTHING ALLOWANCE	6,000	6,600	6,600	5,825	7,800	7,800	7,350	9,425	
A5110	120000	HEALTH INSURANCE BUY-OUT	3,750	2,500	6,058	6,058	7,500	7,500	4,423	10,000	
A5110	190000	SEVERANCE/RETIREMNT PAY	4,681	-	159,320	159,319		67,332	67,331		
A5110	250000	EQUIPMENT	9,735	4,000	6,422	6,421	6,000	6,000	1,322	1,500	
A5110	410100	ANTI-FREEZE	150	1,000	425	-	500	500	-	500	
A5110	411200	CONCRETE	1,097	17,000	8,937	8,937	2,000	2,000	-	2,000	
A5110	411300	BLACKTOP	20,370	25,000	17,630	10,672	25,000	25,000	11,644	25,000	
A5110	411400	CEMENT	463	1,000	300	256	500	983	981	1,200	
A5110	412300	FENCE	-	500	545	545	500	500	-	500	
A5110	412660	HIGHWAY GAS FOR HEAT	9,191	15,700	17,300	16,600	18,556	18,556	6,821	11,700	
A5110	412801	FLAGS	1,494	1,500	1,500	1,498	1,500	1,500	1,498	1,600	
A5110	412802	FLOWERS	2,000	2,000	2,231	2,224	2,200	2,200	2,200	2,400	
A5110	413000	GAS & DIESEL	30,487	52,417	49,417	42,570	56,667	56,667	31,161	58,845	
A5110	413001	BVAC GAS	9,331	15,109	15,109	8,876	12,866	12,866	3,750	12,073	
A5110	413002	VEHICLE OIL	5,438	6,000	6,344	6,343	5,600	4,830	4,504	6,000	
A5110	413200	GRATES	1,305	2,000	1,000	912	6,675	6,513	-	2,000	
A5110	413500	GREASE & LUBES	620	650	701	701	650	2,351	526	650	
A5110	415400	TOOLS	1,702	3,650	2,460	1,928	3,000	3,000	1,367	3,000	
A5110	416000	MATERIALS & SUPPLIES	23,462	19,700	24,022	22,886	19,000	18,757	12,129	19,000	
A5110	416300	PAINTS	735	700	700	675	1,000	1,000	344	1,000	
A5110	416400	PIPE	1,397	2,000	2,000	2,000	2,000	2,000	285	2,000	
A5110	417000	RADIO SUPPLIES	786	1,000	1,799	1,798	800	800	-	2,000	
A5110	417100	ROAD MARKINGS	22,803	22,550	17,520	15,900	23,000	23,000	-	25,000	
A5110	417500	SAFETY SUPPLIES	1,227	2,000	3,785	3,784	2,000	2,000	314	2,000	



# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
A5110	417900	SIGNS & POSTS	10,021	7,500	8,985	8,854	10,000	26,058	19,120	4,000	
A5110	418200	STONE	4,444	5,000	112	-	5,000	5,000	-	5,000	
A5110	418600	TUBES & TIRES	2,309	8,000	12,330	10,184	10,010	11,323	8,124	10,000	
A5110	418800	TAR	29,867	31,000	29,550	29,550	31,000	31,000	30,486	32,000	
A5110	419000	UNIFORM CLEANING	1,537	1,500	1,500	1,438	1,500	1,500	1,066	1,550	
A5110	419600	WEED CONTROL	952	950	-	-	950	950	-	950	
A5110	419700	WELDING SUPPLIES	1,180	1,500	2,093	1,972	1,500	1,500	1,491	1,500	
A5110	422055	GARAGE ELECTRIC	3,693	3,811	-	-					
A5110	422080	HIGHWAY ELECTRIC	7,514		-						
A5110	422081	NEW DPW ELECTRIC	3,631	7,500	18,019	18,019	14,744	14,744	9,294	13,835	
A5110	424001	NEW DPW WATER & SEWER	335		1,024	1,024	1,200	1,200	570	1,200	
A5110	443200	TRAINING	181	300	2,416	2,249	3,715	3,715	1,341	1,000	
A5110	444100	PROFESSIONAL LICENSE & PER	110			-	2,000	2,000	376	600	
A5110	445100	MAINTENANCE OF EQUIPMENT	1,732	19,155	18,883	17,061	19,500	17,367	282	29,096	
A5110	447000	RENT OF EQUIPMENT	1,440	3,300	2,750	2,750	3,300	3,300	-	3,300	
A5110	447200	REPAIR OF EQUIPMENT	49,530	55,000	77,668	70,712	70,000	69,811	45,784	65,000	
A5110	447213	REPAIR OF MAIN ST CLOCKS	6,104		86	86	1,500	1,500	-	1,500	
A5110	447214	REPAIR OF BUS SHELTERS			4,050	4,050			-		
A5110	447300	REPAIR OF REAL PROPERTY	2,076	1,000	14,630	14,614	3,000	45,245	42,244	3,000	
A5110	448000	TREE CARE/REMOVAL	13,280	18,750	18,750	6,875	18,000	18,000	1,250	15,000	
A5110	462000	TRAVEL	128	125	115	33	150	150	50	150	
A5110	820000	SOCIAL SECURITY	75,870	78,956	90,418	85,507	79,461	84,611	60,950	88,538	
<b>TOTAL HIGHWAY</b>			<b>1,384,862</b>	<b>1,470,925</b>	<b>1,677,808</b>	<b>1,594,506</b>	<b>1,505,246</b>	<b>1,636,031</b>	<b>1,124,873</b>	<b>1,614,547</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>5142 SNOW</b>											
A5142	105000	OVERTIME	35,274	90,000	90,000	71,617	90,000	90,000	45,471	90,000	
A5142	112500	MEALS	931	3,000	3,000	2,233	3,000	3,000	1,694	2,500	
A5142	250000	EQUIPMENT	-	3,000	876	875	500	995	994	1,000	
A5142	416000	MATERIALS & SUPPLIES	373	3,500	3,624	3,123	3,500	8,653	2,910	3,500	
A5142	417600	SAND & SALT	128,581	152,000	148,477	126,737	170,000	170,000	133,595	160,000	
A5142	447000	RENTAL OF EQUIPMENT	-	3,000	755	-	3,000	2,505	-	3,000	
A5142	447200	REPAIR OF EQUIPMENT	35,538	40,000	45,208	41,310	37,000	31,847	14,723	32,000	
A5142	820000	SOCIAL SECURITY	2,409	7,115	7,115	5,437	7,115	7,115	3,452	7,076	
<b>TOTAL SNOW</b>			<b>203,106</b>	<b>301,615</b>	<b>299,055</b>	<b>251,332</b>	<b>314,115</b>	<b>314,115</b>	<b>202,839</b>	<b>299,076</b>	
<b>5182 STREET LIGHTS</b>											
A5182	422090	STREET LIGHTS LIGHT & POWER	248,765	190,975	160,919	62,840	82,700	82,700	32,599	55,000	
A5182	447300	REPAIR OF REAL PROPERTY	1,740	-	1,017	1,017	1,500	1,500	640	2,000	
A5182	470300	STREET LIGHTS HOLIDAY DECOR	-	2,000	2,000	852	2,000	2,000	2,400	2,500	
<b>TOTAL STREET LIGHTS</b>			<b>250,505</b>	<b>192,975</b>	<b>163,936</b>	<b>64,709</b>	<b>86,200</b>	<b>86,200</b>	<b>35,639</b>	<b>59,500</b>	
<b>5630 BUS OPERATIONS</b>											
A5630	464500	BUS LINE	-	-	-	-	-	16,000	8,858	11,000	
<b>TOTAL BUS OPERATIONS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,000</b>	<b>8,858</b>	<b>11,000</b>	
<b>6475 TOURISM</b>											
A6475	467400	PROMOTION OF TOURISM	2,934	3,500	4,770	4,770	3,500	3,500	-		
<b>TOTAL TOURISM</b>			<b>2,934</b>	<b>3,500</b>	<b>4,770</b>	<b>4,770</b>	<b>3,500</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>7110 PARK</b>											
A7110	101000	REGULAR SALARIES	110,534	115,396	115,674	115,674	121,488	121,488	76,641	112,534	
A7110	103100	TEMPORARY POSITION	-	-	-	-	7,000	14,700	13,828	14,000	
A7110	105000	OVERTIME	3,470	1,500	1,755	1,754	2,000	2,000	686	2,000	
A7110	105200	SICK LEAVE BONUS		-	-		-	600	600		
A7110	112500	MEALS	175	160	160	119	160	160	7	160	
A7110	119000	CLOTHING ALLOWANCE	775	1,100	1,100	1,100	1,200	1,200	1,200	1,300	
A7110	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	-	
A7110	190000	SEVERANCE/RETIREMENT PAY	56,006						-		
A7110	250000	EQUIPMENT	360	3,000	4,735	4,716	2,500	2,500	-	2,500	
A7110	412300	FENCE	-	250	-		250	250	-	250	
A7110	413000	GAS & DIESEL	2,401	4,232	2,880	2,770	3,459	3,459	2,105	5,208	
A7110	415400	TOOLS	-	500	-		500	500	-	500	
A7110	416000	MATERIALS & SUPPLIES	1,848	2,000	3,088	2,583	2,000	2,000	1,224	2,000	
A7110	416300	PAINTS	1,646	1,000	1,126	1,126	1,000	1,000	629	1,000	
A7110	417900	SIGNS & POSTS		-	1,015	1,015					
A7110	419600	WEED CONTROL	1,519	2,000	1,700	1,676	1,600	1,600	160	1,500	
A7110	422095	PARK ELECTRIC	19,743	19,286	21,419	21,419	25,459	25,459	12,825	21,495	
A7110	447200	REPAIR OF EQUIPMENT	2,347	3,000	2,955	2,595	7,000	7,000	2,539	2,500	
A7110	447300	REPAIR OF REAL PROPERTY	489	500	172		500	500	-	500	
A7110	820000	SOCIAL SECURITY	12,966	9,230	8,849	8,849	10,278	10,278	6,340	9,945	
<b>TOTAL PARK</b>			<b>216,779</b>	<b>165,654</b>	<b>169,128</b>	<b>167,896</b>	<b>188,894</b>	<b>197,194</b>	<b>120,034</b>	<b>177,392</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>7112 SETTLEMENT CAMP PROPERTY</b>											
A7112	416000	MATERIAL & SUPPLIES	938	500	500	63	500	500	75	250	
A7112	422096	SETTLEMENT CAMP ELEC 300H	3,055	3,230	3,230	3,020	3,327	3,327	2,124	3,200	
A7112	444000	JANITOR SERVICE	4,225	4,725	4,725	4,175	5,000	5,475	4,475	5,000	
A7112	444100	PROFESSIONAL LICENSE & PER	-	500	500	-			-		
A7112	445100	MAINTENANCE OF EQUIP	177		-		1,500	1,500	-	1,200	
A7112	447300	REPAIR OF REAL PROPERTY	16,747	12,500	34,916	31,620	25,000	24,525	3,477	5,000	
A7112	448000	TREE CARE/REMOVAL	7,462	6,250	6,250	6,250	5,000	5,000	3,750	5,000	
A7112	449100	GARBAGE HAULING & DISP.	602	-	-	-			-		
<b>TOTAL USC</b>			<b>33,206</b>	<b>27,705</b>	<b>50,121</b>	<b>45,128</b>	<b>40,327</b>	<b>40,327</b>	<b>13,901</b>	<b>19,650</b>	
<b>7140 RECREATION</b>											
A7140	101000	REGULAR SALARY	41,376	79,986	87,894	87,021	102,149	102,149	74,871	107,625	
A7140	105000	OVERTIME	45		270	270	2,000	2,000	660	2,000	
A7140	105200	SICK LEAVE BONUS	100		900	900	2,100	1,500	1,500	2,100	
A7140	109100	PART TIME CLERICAL	10,976								
A7140	109102	RECREATION DIRECTOR	54,804	55,725	55,725	55,725	57,118	57,118	41,740	58,546	
A7140	119000	CLOTHING ALLOWANCE	-	275	275	-	300	300	300	325	
A7140	120000	HEALTH BUYOUT					2,500	2,500	-	-	
A7140	173100	SUMMER PLAYGROUND COUNS	-	-	44,815	44,815	50,250	57,820	57,820	57,000	
A7140	173102	AFTER SCHOOL COUNSELORS	17,350	63,000	56,010	46,682	57,000	49,430	25,235	60,900	
A7140	173103	AFTER SCHOOL ACTIVITY SPEC	8,238	36,000	36,000	28,380	36,000	34,073	15,728	36,000	
A7140	250000	EQUIPMENT	266	1,000	7,824	7,454	1,000	11,278	10,158	6,000	
A7140	413000	GAS & DIESEL		500	707	707	400	400	330	630	
A7140	416000	MATERIALS & SUPPLIES	1,684	2,000	6,193	5,830	2,400	2,400	2,133	2,500	
A7140	416007	AFTER SCHOOL MAT & SUPPLIE	11,156	75,600	75,600	9,201	21,000	21,000	3,736	21,000	
A7140	417601	PLAY SAND	650	700	595	-	700	700	130	1,100	
A7140	417602	PLAY SAFETY SURFACE	2,327	2,500	5,378	5,367	5,000	4,722	2,858	6,000	
A7140	417700	23 W CENTER PAPER SUPPLY	662	1,500	1,585	851	1,500	1,500	846	1,000	
A7140	422097	23 W CENTER ELECTRIC	9,611	9,280	10,346	10,345	10,713	10,713	7,330	11,723	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
A7140	423202	23 W CENTER ALARM	3,052	2,500	1,434	902	2,500	2,500	1,786	2,500	
A7140	444000	JANITOR SERVICE	-	1,400	1,150	-			-	-	
A7140	445100	MAINTENANCE OF EQUIPMENT			150	150				-	
A7140	446000	PRINTING/COPIER LEASE	2,392	2,100	2,279	2,279	2,100	2,216	1,693	2,200	
A7140	446010	YARD SALE AD PRINTING	390	500	471	336	500	438	419	500	
A7140	447000	RENTAL OF EQUIPMENT	8,360	9,500	9,500	8,375	9,500	9,500	6,332	9,000	
A7140	447200	REPAIR OF EQUIPMENT	1,021	1,500	1,455	1,454	1,500	1,500	320	1,500	
A7140	447300	REPAIR OF PROPERTY	5,889	5,000	15,362	13,238	5,000	5,000	5,278	5,000	
A7140	462000	TRAVEL						97	96	100	
A7140	470500	COMMUNITY OUTREACH			1,190	1,190	1,500	1,500	-	1,500	
A7140	470600	CELEBRATION	400	2,500	2,500	1,596	8,500	8,500	5,394	10,000	
A7140	470900	CHRISTMAS	1,762	2,500	2,500	2,198				-	
A7140	471200	EASTER	2,124	3,500	3,500	2,474				-	
A7140	471500	FIREWORKS	7,500	7,500	7,500	7,500	-	7,500	7,500	7,500	
A7140	475700	PHYSICAL FITNESS	-	1,500	1,500	-				-	
A7140	476306	SPORT CAMP	1,700	3,500	4,050	4,050	3,500	3,500	4,050	4,050	
A7140	477200	SOFTBALL - WOMENS	2,814	3,200	3,200	2,539	3,200	3,200	2,382	3,200	
A7140	477500	SUMMER BASKETBALL	4,509	18,500	18,500	4,379	9,000	9,000	5,886	6,500	
A7140	478100	SUMMER CAMP PROGRAM	-	-	6,620	2,959	9,000	9,000	4,936	7,500	
A7140	478400	SWIMMING PROGRAM	1,035	-	-	-		585	585	-	
A7140	478700	TENNIS	2,178	3,500	3,500	2,327	3,500	3,431	2,182	3,500	
A7140	479600	WOMENS VOLLEYBALL	250	350	350	-	350	350	-	350	
A7140	479800	YOUTH SERVICE GRANT					24,267	24,267	-	-	
A7140	479900	PROGRAM DEVELOPMENT	1,098	3,000	875	250	2,500	2,418	-	2,000	
A7140	820000	SOCIAL SECURITY	9,115	15,222	17,796	17,466	20,916	20,916	15,000	22,070	
<b>TOTAL RECREATION</b>			<b>214,834</b>	<b>415,338</b>	<b>495,499</b>	<b>379,210</b>	<b>459,463</b>	<b>475,021</b>	<b>309,214</b>	<b>463,419</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>7141</b>	<b>SWIMMING POOL FACILITY</b>										
A7141	173100	LIFEGUARDS	32,073	31,250	27,842	27,841	27,500	29,427	29,427	29,000	
A7141	250000	EQUIPMENT	554	5,000	8,025	7,818	1,500	1,500	510	1,500	
A7141	410900	CHEMICALS	5,978	6,500	6,273	3,372	5,000	5,000	4,458	4,600	
A7141	416000	MATERIALS & SUPPLIES	1,887	1,500	3,500	2,419	3,500	3,500	623	2,500	
A7141	417602	PLAY SAFETY SURFACE	-	2,500	500	-				-	
A7141	443200	TRAINING	520	1,000	1,000	166	800	800	672	800	
A7141	444100	LICENSE & PERMIT FEE	235	250	250	235	250	250	-	250	
A7141	445100	MAINTENANCE OF EQUIP	678	2,500	2,500	-	2,500	2,500	780	1,500	
A7141	445102	POOL START-UP/CLEANING	4,650	5,000	6,917	6,917	5,000	5,000	3,465	5,000	
A7141	447200	REPAIR OF EQUIPMENT	260	10,000	5,285	653	1,500	1,500	811	1,000	
A7141	452008	POOL CONSULTANT	480			-					
A7141	478400	SWIMMING PROGRAM	-	-	-	-					
A7141	820000	SOCIAL SECURITY	2,595	2,391	2,391	2,130	2,104	2,104	2,251	2,219	
<b>TOTAL SWIMMING POOL FACILITY</b>			<b>49,910</b>	<b>67,891</b>	<b>64,483</b>	<b>51,551</b>	<b>49,654</b>	<b>51,581</b>	<b>42,997</b>	<b>48,369</b>	
<b>A7197 GREENWAY &amp; HERITAGE TRAIL</b>											
A7197	416000	MATERIALS & SUPPLIES	-	-	-	-	-	-	-	-	
A7197	452000	CONSULTANT	10,000	-	-	-	-	-	-	-	
<b>TOTAL GREENWAY &amp; HERITAGE TRAIL</b>			<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>7620 ADULT RECREATION</b>											
A7620	470600	SENIOR PROGRAMS	1,283	3,500	3,500	-	2,500	2,500	-	2,500	
A7620	476500	SENIOR ART	2,912	3,080	3,080	2,858	3,280	3,280	2,587	3,900	
<b>TOTAL ADULT RECREATION</b>			<b>4,195</b>	<b>6,580</b>	<b>6,580</b>	<b>2,858</b>	<b>5,780</b>	<b>5,780</b>	<b>2,587</b>	<b>6,400</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>8010 ZONING</b>											
A8010	101000	REGULAR SALARIES	6,648	6,462	6,750	6,750	6,914	6,914	5,146	7,084	
A8010	105000	OVERTIME	963	1,000	1,717	1,717	1,200	1,254	1,425	2,000	
A8010	416000	MATERIALS & SUPPLIES	266	300	172	171	300	300	121	300	
A8010	443200	TRAINING			-		1,000	1,000		500	
A8010	452000	ENGINEERS							553		
A8010	455000	VIDEOGRAPHER			800	800	2,400	2,400	1,600	2,400	
A8010	820000	SOCIAL SECURITY	581	571	646	645	621	621	501	695	
<b>TOTAL ZONING</b>			<b>8,458</b>	<b>8,333</b>	<b>10,085</b>	<b>10,083</b>	<b>12,435</b>	<b>12,489</b>	<b>9,346</b>	<b>12,979</b>	
<b>8020 PLANNING</b>											
A8020	101000	REGULAR SALARIES	6,648	6,462	6,750	6,750	6,914	6,914	5,146	7,084	
A8020	105000	OVERTIME	2,179	2,400	3,116	3,115	2,400	2,346	2,037	2,400	
A8020	250000	EQUIPMENT	1,295	-	-	-		-			
A8020	416000	MATERIALS & SUPPLIES	450	450	377	377	450	1,958	1,956	1,450	
A8020	443200	TRAINING					1,000	1,000	-	500	
A8020	450400	ATTORNEYS			1,069	1,069				-	
A8020	452000	CONSULTANT	122,855	50,000	46,309	40,163	70,000	149,500	78,836	65,000	
A8020	454000	ENGINEERS	-	-	3,157	3,156		-	-		
A8020	455000	VIDEOGRAPHER	2,650	2,400	2,400	2,400	2,400	2,400	1,600	2,400	
A8020	820000	SOCIAL SECURITY	673	678	753	752	713	713	548	726	
<b>TOTAL PLANNING</b>			<b>136,750</b>	<b>62,390</b>	<b>63,931</b>	<b>57,782</b>	<b>83,877</b>	<b>164,831</b>	<b>90,123</b>	<b>79,560</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>8160 SANITATION</b>											
A8160	446600	REFUSE REMOVAL	54,315	60,000	66,174	66,174	60,000	77,200	48,970	84,463	
A8160	449100	GARBAGE HAULING & DISPOSAL	668,921	672,000	672,000	669,138	668,892	677,192	391,651	685,101	
A8160	449101	ADD A CAN EXPENSE	130	246	246	25	150	150	25	125	
A8160	449300	RECYCLING HAULING	180,634	230,604	238,602	238,601	238,000	233,664	136,276	231,331	
A8160	449301	RECYCLING DISPOSAL	-					44,771	24,295	65,700	
<b>TOTAL SANITATION</b>			<b>904,000</b>	<b>962,850</b>	<b>977,022</b>	<b>973,938</b>	<b>967,042</b>	<b>1,032,977</b>	<b>601,217</b>	<b>1,066,720</b>	
<b>8170 STREET CLEANING</b>											
A8170	416000	MATERIALS & SUPPLIES	530	3,750	1,976	1,289	3,000	3,000	2,833	3,000	
A8170	447200	REPAIR OF EQUIPMENT	7,322	8,000	14,524	13,547	10,000	10,000	2,475	5,000	
<b>TOTAL STREET CLEANING</b>			<b>7,852</b>	<b>11,750</b>	<b>16,500</b>	<b>14,836</b>	<b>13,000</b>	<b>13,000</b>	<b>5,308</b>	<b>8,000</b>	
<b>8189 RECYCLING</b>											
A8189	101000	REGULAR SALARIES	171,086	181,219	179,867	138,987	127,168	127,168	92,219	86,330	
A8189	105000	OVERTIME	4,178	1,500	2,852	2,472	2,400	2,400	1,956	2,400	
A8189	105200	SICK LEAVE BONUS	200	600	600	600	600	600	600	600	
A8189	112500	MEALS	105	100	100	56	200	200	14	200	
A8189	119000	CLOTHING ALLOWANCE	1,500	1,650	1,650	1,100	1,200	1,200	1,200	975	
A8189	190000	SEVERANCE/RETIREMENT PAY			33,184	33,183					
A8189	412650	RECYCLING CENTER GAS/OIL F	7,238	6,000	-	-	5,000	5,000	1,160	2,300	
A8189	413000	GAS & DIESEL	10,646	13,601	5,429	4,066	11,833	11,833	-	14,307	
A8189	415400	TOOLS	-	250	276	276	250	250	-	250	
A8189	416000	MATERIALS & SUPPLIES	242	500	474	404	500	500	-	500	
A8189	418600	TUBES & TIRES	-	-	-	-	1,000	1,000	-	750	
A8189	422050	RECYCLING CENTER ELECTRIC	1,397	1,657	1,657	1,209	1,439	1,439	1,053	1,686	
A8189	447200	REPAIR OF EQUIPMENT	23,729	30,000	22,737	21,114	30,000	30,000	7,972	25,000	
A8189	447300	REPAIR OF REAL PROPERTY	587	700	700	-			-		
A8189	820000	SOCIAL SECURITY	12,768	14,158	16,697	12,806	10,065	10,065	6,724	6,924	
<b>TOTAL RECYCLING</b>			<b>233,676</b>	<b>251,935</b>	<b>266,223</b>	<b>216,273</b>	<b>191,655</b>	<b>191,655</b>	<b>112,898</b>	<b>142,222</b>	



# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>9010 EMPLOYEES RETIREMENT SYSTEM</b>											
A9010	810000	RETIREMENT	322,985	312,670	309,840	309,740	306,401	306,401	-	304,988	
<b>TOTAL RETIREMENT</b>			<b>322,985</b>	<b>312,670</b>	<b>309,840</b>	<b>309,740</b>	<b>306,401</b>	<b>306,401</b>	<b>-</b>	<b>304,988</b>	
<b>9040 WORKERS COMPENSATION</b>											
A9040	830000	WORKERS' COMPENSATION	228,988	228,988	228,988	228,988	247,307	247,307	247,307	290,610	
A9040	830001	VOLUNTEER FIREFIGHTERS								24,596	
<b>TOTAL COMPENSATION</b>			<b>228,988</b>	<b>228,988</b>	<b>228,988</b>	<b>228,988</b>	<b>247,307</b>	<b>247,307</b>	<b>247,307</b>	<b>315,206</b>	
<b>9050 UNEMPLOYMENT BENEFITS</b>											
A9050	850100	UNEMPLOYMENT BENEFITS	1,347	5,000	1,254	1,254	4,000	4,000	-	2,000	
<b>TOTAL UNEMPLOYMENT</b>			<b>1,347</b>	<b>5,000</b>	<b>1,254</b>	<b>1,254</b>	<b>4,000</b>	<b>4,000</b>	<b>-</b>	<b>2,000</b>	
<b>9055 DISABILITY</b>											
A9055	850000	INSURANCE	5,141	5,800	6,839	6,839	5,800	5,800	2,989	5,800	
<b>TOTAL DISABILITY</b>			<b>5,141</b>	<b>5,800</b>	<b>6,839</b>	<b>6,839</b>	<b>5,800</b>	<b>5,800</b>	<b>2,989</b>	<b>5,800</b>	
<b>9060 HEALTH INSURANCE</b>											
A9060	840000	HEALTH INSURANCE	2,850,865	2,635,143	2,642,643	2,965,448	2,629,879	2,629,879	1,875,729	2,958,783	
A9060	840100	MEDICARE REIMBURSEMENT	89,854	93,816	101,316	101,597	104,282	104,282	70,057	140,676	
A9060	840200	EMPLOYEE ASSISTANCE PROG	2,348	2,300	2,372	2,371	2,400	2,400	1,815	2,500	
A9060	840400	EMPLOYEE DRUG TESTING	6,513	5,000	4,096	4,096	3,000	3,000	1,147	3,000	
A9060	840500	DENTAL INSURANCE	72,939	77,660	69,160	67,086	76,412	76,412	43,088	64,334	
A9060	840600	VISION INSURANCE	8,593	9,584	9,793	9,792	9,319	9,319	7,381	9,814	
A9060	840700	LIFE INSURANCE	652	700	652	652	660	660	964	1,000	
<b>TOTAL HEALTH INSURANCE</b>			<b>3,031,764</b>	<b>2,824,203</b>	<b>2,830,032</b>	<b>3,151,042</b>	<b>2,825,952</b>	<b>2,825,952</b>	<b>2,000,181</b>	<b>3,180,107</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>9710 SERIAL BONDS</b>											
A9710	601100	2011 (1996 & 2001) PRINCIPAL	313,903	306,598	306,598	306,598	322,319	322,319	322,319	326,252	
A9710	605500	2014 (2005) PRINCIPAL	569,694	587,387	587,387	587,387	619,233	619,233	619,233	636,925	
A9710	605600	2016 PRINCIPAL		122,077	122,077	122,077	123,207	123,207		124,339	
A9710	605700	2018 PRINCIPAL								495,812	
A9710	605800	2008 PRINCIPAL	400,000	420,000	420,000	420,000	440,000	440,000		460,000	
A9710	701100	2011 (1996 & 2001) INTEREST	54,536	41,980	41,980	41,980	29,716	29,716	29,716	20,047	
A9710	705500	2014 (2005) INTEREST	185,827	163,040	163,040	163,040	133,670	133,670	133,670	115,093	
A9710	705600	2016 INTEREST	38,387	80,550	80,550	80,550	78,098	78,098		75,622	
A9710	705700	2018 INTEREST								482,312	
A9710	705800	2008 INTEREST	157,469	142,469	142,469	142,469	125,669	125,669		103,669	
<b>TOTAL SERIAL BONDS</b>			<b>1,719,816</b>	<b>1,864,101</b>	<b>1,864,101</b>	<b>1,864,101</b>	<b>1,871,912</b>	<b>1,871,912</b>	<b>1,104,938</b>	<b>2,840,071</b>	
<b>9730 BOND ANTICIPATION NOTES</b>											
A9730	607599	BAN Principal	460,857	530,500	530,270	530,270	554,975	554,975	554,975	-	
A9730	707599	BAN Interest	58,940	127,364	127,301	127,302	174,821	174,821	174,821	-	
<b>TOTAL BANS</b>			<b>519,797</b>	<b>657,864</b>	<b>657,571</b>	<b>657,572</b>	<b>729,796</b>	<b>729,796</b>	<b>729,796</b>	<b>-</b>	
<b>9950 INTERFUND TRANSFERS</b>											
A9950	900003	INTERFUND TRANSFER	-	-	1,721,346	1,721,346	-	-		-	
<b>TOTAL INTERFUND TRANSFERS</b>			<b>-</b>	<b>-</b>	<b>1,721,346</b>	<b>1,721,346</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL GENERAL EXPENSE</b>			<b>18,867,605</b>	<b>19,653,153</b>	<b>21,594,681</b>	<b>21,206,825</b>	<b>20,143,593</b>	<b>20,306,192</b>	<b>12,771,593</b>	<b>20,723,533</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1325 FINANCE</b>											
A1325	100113	2013 TAX REVENUE	97,205			4,043					
A1325	100114	2014 TAX REVENUE	272,956			320,211					
A1325	100115	2015 TAX REVENUE	(247,842)			14,571					
A1325	100116	2016 TAX REVENUE	9,875,772			27,857			607,945		
A1325	100117	2017 TAX REVENUE			10,319,219	9,586,899			(391,235)		
A1325	100118	2018 TAX REVENUE					10,593,191	10,593,191	14,577,280		
A1325	102827	BUILDING VIOLATONS	67,602			62,922			45,568		
A1325	108100	PAYMENTS IN LIEU OF TAX	174,565	173,975	173,975	222,463	214,983	214,983	161,593		
A1325	109006	2016 TAX INTEREST							34,199		
A1325	109007	2017 TAX INTEREST		95,000	95,000	64,109			2,242		
A1325	109008	2018 TAX INTEREST					95,000	95,000	446,541		
A1325	109009	2019 TAX INTEREST								95,000	
A1325	109013	2013 TAX INTEREST	17,304			833					
A1325	109014	2014 TAX INTEREST	2,569			3,469					
A1325	109015	2015 TAX INTEREST	67,822								
A1325	109050	IN REM INTEREST	402,774			56,263			1,512		
A1325	111000	SALES TAX	4,282,910	4,158,686	4,158,686	4,321,409	4,278,686	4,278,686	2,574,425	4,321,000	
A1325	113000	UTILITY TAX	140,124	140,000	140,000	154,164	134,000	134,000	142,467	134,000	
A1325	113001	UTILITY TAX REFUND AUDIT	2,822								
A1325	117000	FRANCHISE TAX	232,845	236,000	236,000	242,613	236,000	236,000	178,982	236,000	
A1325	123000	SCHOOL TAX PENALTY	53,888	46,500	46,500	34,069	52,000	52,000	33,421	50,000	
A1325	126000	HEALTH INSURANCE REIMBURSEM	227,982	245,084	245,084	250,530	257,822	257,822	212,597	328,626	
A1325	126001	DENTAL INSURANCE REIMBURSEM	59,452	58,360	58,360	56,153	57,728	57,728	40,972	54,764	
A1325	201202	FLEA MARKET FEE	5,940	4,000	4,000	5,940	5,000	5,000	2,640	5,000	
A1325	240100	INTEREST & EARNINGS	8,061	7,000	7,000	10,146	8,000	8,000	43,830	38,000	
A1325	240102	BOND & COUPON INTEREST	536	500	500	296	300	300	1,056	500	
A1325	250100	BUSINESS/OCCUPATIONAL LICENS	6,910	6,200	6,200	14,150	8,000	8,000	6,620	8,000	
A1325	254000	BINGO LICENSES	4,096	3,000	3,000	5,210	4,000	4,000	5,754	4,000	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
A1325	254500	OTHER LICENSES	1,347	1,000	1,000	1,253	1,000	1,000	1,000	1,000	
A1325	261000	FINES & FORFEITED BAIL	223,181	205,000	205,000	176,829	175,000	175,000	103,475	145,000	
A1325	265000	SALE OF SCRAP				32,744	-	-	3,500	-	
A1325	265501	BIDS	350	1,000	1,000	1,375	1,000	1,000	2,090	1,000	
A1325	266000	SALE OF REAL PROPERTY	16,000	100,000	100,000	64,465	50,000	50,000	107,606	50,000	
A1325	268000	INSURANCE RECOVERIES	1,443			3,518	-	-	75	-	
A1325	268001	INSURANCE REIMBURSEMENT	28,512			93,921	15,000	15,000	32,146	30,000	
A1325	277000	MISCELLANEOUS REVENUE	10,092			3,828	4,000	4,000	7,798	3,000	
A1325	277007	BANNER PERMITS							1,700	2,000	
A1325	280101	INTERFUND REVENUE - WATER	225,240	233,700	233,700	233,700	241,520	241,520	-	249,950	
A1325	280102	INTERFUND REVENUE - SEWER	243,160	215,790	215,790	215,790	216,800	216,800	-	224,670	
A1325	300100	STATE AID AIM FUNDING	1,537,478	1,537,478	1,537,478	1,537,478	1,537,478	1,537,478	144,447	1,537,478	
A1325	300500	STATE AID MORTGAGE TAX	513,249	350,000	350,000	440,337	400,000	400,000	293,350	450,000	
A1325	333100	STATE AID O&M COURT FACILITY	53,766	54,000	54,000	50,632	54,000	54,000	-	50,000	
A1325	378901	STATE AID CULT & REC	1,000								
A1325	496000	FED AID EMERGENCY DISASTER							55,725		
<b>TOTAL FINANCE</b>			<b>18,611,111</b>	<b>7,872,273</b>	<b>18,191,492</b>	<b>18,314,190</b>	<b>18,640,508</b>	<b>18,640,508</b>	<b>19,481,321</b>	<b>8,018,988</b>	
<b>1410 CITY CLERK</b>											
A1410	125500	CLERK FEES	7,488	8,500	8,500	8,378	7,500	7,500	6,329	7,500	
A1410	125506	NSF CHECK FEE	180	100	100	340	100	100	180	100	
A1410	125520	INREM FEES	9,310			12,325			2,351	3,000	
<b>TOTAL CITY CLERK</b>			<b>16,978</b>	<b>8,600</b>	<b>8,600</b>	<b>21,043</b>	<b>7,600</b>	<b>7,600</b>	<b>8,860</b>	<b>10,600</b>	
<b>1620 PUBLIC BUILDINGS</b>											
A1620	221001	CHAMBER WELCOME CTR ELECTRI	1,188	1,049	1,049	1,237	1,410	1,410	1,025	1,302	
A1620	302101	STATE AID COURT TELEPHONES	1,080	1,200	1,200	1,297	1,200	1,200	683	1,200	
<b>TOTAL PUBLIC BUILDINGS</b>			<b>2,268</b>	<b>2,249</b>	<b>2,249</b>	<b>2,534</b>	<b>2,610</b>	<b>2,610</b>	<b>1,708</b>	<b>2,502</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>3120 POLICE</b>											
A3120	152000	POLICE FEES	555	500	500	716	500	500	602	500	
A3120	174000	PARKING TICKETS	134,675	140,000	140,000	144,342	140,000	140,000	138,533	160,000	
A3120	200114	EVENT FEE-POLICE OT	12,037	7,000	14,000	24,161	7,000	10,831	9,751	8,000	
A3120	226001	SCHOOL RESOURCE OFFICER						5,074	6,196		
A3120	238901	DC DRUG TASK FORCE					99,632	99,632	38,301	145,580	
A3120	255000	ALARM PERMIT	300			300	300	300	150		
A3120	268000	INSURANCE RECOVERY	6,275	-	11,852	12,021	-	-	-		
A3120	277000	MISC REVENUE	10,130			1,750		3,500	10,198		
A3120	331500	ST AID STOP DWI	8,812	10,000	10,000	1,151	1,000	2,301	4,008	1,500	
A3120	331508	ST AID POLICE TRAFFIC SERVICES	10,359	10,210	10,210	10,120	11,000	11,000	-	9,075	
A3120	331517	ST AID IMPACT TOOLS GRANT	1,714						-		
A3120	338909	ST AID LIVE SCAN GRANT	10,000						-		
A3120	398900	ST AID CHILD PASSENGERSEAT	10,289	600	600	-	2,950	2,950	-	2,500	
A3120	432040	FED AID HOMELAND GRANT	1,383						-		
A3120	432045	FED DCJS GRANT		7,260	9,131	7,259			-		
A3120	438950	FED AID - Byrne Grant/JAG	-	20,000	20,000	29,900	10,000	10,000	-		
<b>TOTAL POLICE</b>			<b>206,529</b>	<b>195,570</b>	<b>216,293</b>	<b>231,720</b>	<b>272,382</b>	<b>286,088</b>	<b>207,739</b>	<b>327,155</b>	
<b>3130 DETECTIVES</b>											
A3130	262500	ASSET FORFEITURE	627			551		4,401	4,401		
<b>TOTAL DETECTIVES</b>			<b>627</b>	<b>-</b>	<b>-</b>	<b>551</b>	<b>-</b>	<b>4,401</b>	<b>4,401</b>	<b>-</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>3410 FIRE</b>											
A3410	268000	INSURANCE RECOVERY	5,778								
A3410	438912	FED AID	31,143								
<b>TOTAL FIRE</b>			<b>36,921</b>	-	-	-	-	-	-	-	
<b>3510 ANIMAL CONTROL</b>											
A3510	155001	DOG ADOPTION FEE	-	200	200	-	-	-	-	-	
A3510	254200	DOG LICENSES	5,697	5,000	5,000	5,561	5,500	5,500	4,994	5,500	
A3510	261100	DOG FINES	1,980	1,500	1,500	2,020	1,500	1,500	1,465	1,500	
<b>TOTAL ANIMAL CONTROL</b>			<b>7,677</b>	<b>6,700</b>	<b>6,700</b>	<b>7,581</b>	<b>7,000</b>	<b>7,000</b>	<b>6,459</b>	<b>7,000</b>	
<b>3620 BUILDING DEPARTMENT</b>											
A3620	226000	RECORD SEARCHES	42,450	35,000	35,000	43,425	40,000	40,000	32,766	40,000	
A3620	238000	FIRE INSPECTION FEE	3,900	15,000	15,000	5,575	15,000	15,000	2,525	15,000	
A3620	238500	SEWER INSPECTION FEE	1,350	500	500	1,300	500	500	650	500	
A3620	238900	SECTION 8 INSPECTION FEE	5,005	6,000	6,000	7,350	7,245	7,245	4,716	7,245	
A3620	250102	PLUMBING LICENSES	12,632	10,000	10,000	13,103	10,000	10,000	8,300	10,000	
A3620	250103	ELECTRIC LICENSES	42,000	25,000	25,000	33,730	25,000	25,000	19,800	25,000	
A3620	255500	BUILDING PERMITS	254,240	130,000	130,000	181,647	150,000	150,000	20,150	190,000	
A3620	255501	C.O. APPLICATION FEE	15,500	10,000	10,000	16,450	14,000	14,000	140,372	14,000	
A3620	256500	PLUMBERS PERMITS	12,513	6,000	6,000	18,583	8,500	8,500	11,450	15,000	
A3620	257000	RENTAL PERMITS	7,200	13,000	13,000	13,100	10,000	10,000	8,775	7,200	
A3620	257100	VACANT REGISTRATION	51,615	30,000	30,000	50,118	30,000	30,000	31,764	12,000	
A3620	257500	ELECTRICAL PERMITS	9,880	5,000	5,000	8,480	7,000	7,000	6,050	7,000	
A3620	259000	VEHICLE PERMITS	650	250	250	600	250	250	150	250	
A3620	259002	TREE & GRADING PERMITS							150	100	
A3620	259005	CHICKEN PERMITS	275			125	100	100	75	100	
A3620	259006	SIDE CAFÉ PERMITS	200			100	100	100	100	100	
A3620	261200	MISCELLANEOUS	3,304	4,000	4,000	11,136	4,000	4,000	5,158	5,000	
A3620	261202	SNOW VIOLATIONS	-	1,500	1,500	12,339	1,500	1,500	4,137	1,500	
<b>TOTAL BUILDING DEPARTMENT</b>			<b>462,714</b>	<b>291,250</b>	<b>291,250</b>	<b>417,161</b>	<b>323,195</b>	<b>323,195</b>	<b>297,088</b>	<b>349,995</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>5110 HIGHWAY</b>											
A5110	171000	ROAD IMPROVEMENT 15% HAULER	193,143	185,000	185,000	206,495	185,295	185,295	112,096	185,295	
A5110	178901	MTA COMMUTER PARKING	59,305	55,000	55,000	58,489	56,000	56,000	42,893	56,000	
A5110	178903	ZIP CAR	560	500	500	260	400	400	-	-	
A5110	256000	STREET OPENING PERMITS	15,800	10,000	10,000	19,800	10,000	10,000	53,200	15,000	
A5110	268000	INSURANCE RECOVERIES							4,202		
A5110	277000	BVAC FUEL REIMBURSEMENT	7,689	15,109	15,109	7,339	12,866	12,866	7,339	12,073	
A5110	350100	STATE AID CHIPS			9,764	9,764					
A5110	351000	STATE AID 9D O&M	24,123	24,123	24,123	24,123	24,123	24,123	12,062	24,123	
<b>TOTAL HIGHWAY</b>			<b>300,620</b>	<b>289,732</b>	<b>299,496</b>	<b>326,270</b>	<b>288,684</b>	<b>288,684</b>	<b>231,792</b>	<b>292,491</b>	
<b>A7110 PARK</b>											
A7110	208909	HIDDENBROOK MAINT CHRG	2,000	2,000	2,000	2,000	2,000	2,000	-	2,000	
A7110	270500	DONATIONS			500	1,060					
<b>TOTAL PARK</b>			<b>2,000</b>	<b>2,000</b>	<b>2,500</b>	<b>3,060</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	
<b>A7112 UNIVERSITY SETTLEMENT</b>											
A7112	200190	USC-USAGE FEE	30,470	30,000	30,000	20,975	35,000	35,000	15,413	35,000	
A7112	208902	PHELPS-USC Donation		-	22,416	22,416	-	-	-		
<b>TOTAL UNIVERSITY</b>			<b>30,470</b>	<b>30,000</b>	<b>52,416</b>	<b>43,391</b>	<b>35,000</b>	<b>35,000</b>	<b>15,413</b>	<b>35,000</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>7140 RECREATION</b>											
A7140	200100	RECREATION FEES	1,670	3,000	6,101	6,195	3,000	3,000	120	3,000	
A7140	200101	PARK USE FEES	13,865	18,000	18,000	9,886	13,000	13,000	9,360	7,500	
A7140	200108	SUMMER CAMP FEE	-	-	49,753	47,903	59,250	59,250	52,697	57,000	
A7140	200113	SPORT CAMP FEE	-	3,500	3,500	-	3,500	3,500	6,260	4,050	
A7140	200115	AFTER SCHOOL	52,078	262,500	262,500	100,310	150,000	150,000	68,600	125,000	
A7140	200157	JAZZERCISE FEES	-	1,500	1,500	-				-	
A7140	200160	YARD SALE FEES-NEW	662	500	500	610	500	500	585	500	
A7140	200175	BEACON HOOPS FEES	4,550	18,500	18,500	5,170	9,000	9,000	7,175	6,500	
A7140	200184	SWIMMING LESSON FEES	1,035	-	-	2,313		585	585	-	
A7140	200187	TENNIS FEES	3,715	3,500	3,500	3,535	3,500	3,500	4,035	3,500	
A7140	208900	PLANNING RECREATION FEES	15,000	-	13,824	6,824		10,000		-	
A7140	208903	FIREWORKS	7,210	7,500	7,500	-	-	7,500	-	7,500	
A7140	241000	RENTAL OF REAL PROPERTY	4,125	6,000	6,000	5,000	6,000	6,000	3,475	3,000	
A7140	270500	DONATIONS	300	-	500	500			244		
A7140	270572	WOMENS SOFTBALL FEE	2,400	3,200	3,200	2,800	3,200	3,200	2,000	3,200	
A7140	270596	WOMENS VOLLEYBALL FEE	350	350	350	200	350	350	-	350	
A7140	364300	ST AID FOOD ASSISTANCE				737			2,927	3,600	
<b>TOTAL RECREATION</b>			<b>106,960</b>	<b>328,050</b>	<b>395,228</b>	<b>191,983</b>	<b>251,300</b>	<b>269,385</b>	<b>158,063</b>	<b>224,700</b>	
<b>7141 SWIMMING POOL FACILITY</b>											
A7141	200183	POOL TICKET FEES	36,820	35,000	35,000	33,072	35,000	35,000	28,459	32,000	
A7141	200184	SWIMMING LESSON FEES	-	3,800	3,800	10	2,000	2,000	-	2,000	
A7141	238902	DC GRANT SWIM ACADEMY	3,787								
<b>TOTAL SWIMMING POOL FACILITY</b>			<b>40,607</b>	<b>38,800</b>	<b>38,800</b>	<b>33,082</b>	<b>37,000</b>	<b>37,000</b>	<b>28,459</b>	<b>34,000</b>	
<b>7197 GREENWAY &amp; HERITAGE TRAIL</b>											
A7197	208911	GREENWAY	5,000	-	-	2,500	-	39,500	1,000	-	
<b>TOTAL GREENWAY &amp; HERITAGE TRAIL</b>			<b>5,000</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>39,500</b>	<b>1,000</b>	<b>-</b>	



# 2019 CITY OF BEACON BUDGET

## GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>7620</b>	<b>ADULT RECREATION</b>										
A7620	200165	SENIOR ART FEES	2,230	3,080	3,080	-	3,280	3,280	2,550	3,900	
<b>TOTAL ADULT RECREATION</b>			<b>2,230</b>	<b>3,080</b>	<b>3,080</b>	<b>-</b>	<b>3,280</b>	<b>3,280</b>	<b>2,550</b>	<b>3,900</b>	
<b>7989</b>	<b>FARMERS MARKET</b>										
A7989	201201	FARMERS MARKET PROCEEDS	300	1,200	1,200	-			700		
<b>TOTAL FARMERS MARKET</b>			<b>300</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>	<b>-</b>	
<b>8010</b>	<b>ZONING</b>										
A8010	211000	ZONING FEES	6,455	3,500	3,500	9,100	3,500	3,500	4,250	3,500	
<b>TOTAL ZONING</b>			<b>6,455</b>	<b>3,500</b>	<b>3,500</b>	<b>9,100</b>	<b>3,500</b>	<b>3,500</b>	<b>4,250</b>	<b>3,500</b>	
<b>8020</b>	<b>PLANNING</b>										
A8020	211500	PLANNING APPLICATION FEES	28,700	38,000	38,000	113,750	38,000	38,000	29,950	40,000	
A8020	211503	PLANNING BOARD LAWN SIGN						1,508	467	1,000	
A8020	390200	ST AID PLANNING STUDY	3,307			843	-	-	-	-	
<b>TOTAL PLANNING</b>			<b>32,007</b>	<b>38,000</b>	<b>38,000</b>	<b>114,593</b>	<b>38,000</b>	<b>39,508</b>	<b>30,417</b>	<b>41,000</b>	
<b>8160</b>	<b>SANITATION</b>										
A8160	213001	GARBAGE CAN FEE-CITY SHARE	2,632	1,800	1,800	3,703	2,800	2,800	1,866	2,800	
A8160	213002	ADD A CAN FEE	150	150	150	135	150	150	105	150	
<b>TOTAL SANITATION</b>			<b>2,782</b>	<b>1,950</b>	<b>1,950</b>	<b>3,838</b>	<b>2,950</b>	<b>2,950</b>	<b>1,971</b>	<b>2,950</b>	

# 2019 CITY OF BEACON BUDGET

## GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>8189 RECYCLING</b>											
A8189	213000	GARBAGE/RECYCLING CHARGES	52,676	42,000	42,000	44,525	40,000	40,000	30,761	50,000	
A8189	213001	RECYCLING REVENUE	15,321	16,000	16,000	18,132	16,000	4,085	4,084	-	
<b>TOTAL RECYCLING</b>			<b>67,997</b>	<b>58,000</b>	<b>58,000</b>	<b>62,657</b>	<b>56,000</b>	<b>44,085</b>	<b>34,845</b>	<b>50,000</b>	
<b>9950 INTERFUND TRANSFERS</b>											
A9950	503100	INTERFUND TRANSFER						41,113			
<b>TOTAL INTERFUND TRANSFERS</b>			-	-	-	-	-	<b>41,113</b>	-	-	
<b>TOTAL GENERAL REVENUE</b>			<b>19,942,253</b>	<b>9,170,954</b>	<b>19,610,754</b>	<b>19,785,254</b>	<b>19,971,009</b>	<b>20,077,407</b>	<b>20,517,036</b>	<b>9,405,781</b>	

## CITY OF BEACON 2019 BUDGET

## WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
<b>1380 FISCAL AGENT FEES</b>										
F1380-461200	FISCAL AGENT FEE	15,322	3,000	3,000	3,000	3,000	3,000	-	10,000	
F1380-461201	FISCAL AGENT FEE-EFC	912	-	-	-	-	-	-	-	
<b>TOTAL FISCAL AGENT FEES</b>		<b>16,234</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>10,000</b>	
<b>1420 WATER LEGAL EXPENSES</b>										
F1420-450400	ATTORNEYS	33,450	42,000	42,000	39,619	42,000	42,000	24,641	42,000	
F1420-452000	LABOR ATTORNEY	6,920	-	-	-	-	-	-	-	
<b>TOTAL WATER LEGAL EXPENSES</b>		<b>40,370</b>	<b>42,000</b>	<b>42,000</b>	<b>39,619</b>	<b>42,000</b>	<b>42,000</b>	<b>24,641</b>	<b>42,000</b>	
<b>1680 TECHNOLOGY</b>										
F1680 250000	PURCHASE OF EQUIPMENT	179	700	700	-	2,200	2,200	179	2,100	
F1680 444100	LICENSES	1,826	1,133	1,133	897	1,801	1,801	2,062	1,790	
F1680 452003	IT CONSULTANT	3,006	2,160	2,160	720	3,510	3,510	968	3,600	
<b>TOTAL TECHNOLOGY</b>		<b>5,011</b>	<b>3,993</b>	<b>3,993</b>	<b>1,617</b>	<b>7,511</b>	<b>7,511</b>	<b>3,209</b>	<b>7,490</b>	
<b>1950 TAXES ON CITY PROPERTY</b>										
F1950-468000	TAXES ON CITY PROPERTY	246,375	253,766	248,966	241,597	248,844	248,844	233,107	237,769	
<b>TOTAL TAXES ON CITY PROPERTY</b>		<b>246,375</b>	<b>253,766</b>	<b>248,966</b>	<b>241,597</b>	<b>248,844</b>	<b>248,844</b>	<b>233,107</b>	<b>237,769</b>	
<b>1980 MTA PAYROLL TAX</b>										
F1980.400099	MTA PAYROLL TAX	1,875	2,232	2,232	1,783	2,433	2,433	1,334	2,565	
<b>TOTAL MTA PAYROLL TAX</b>		<b>1,875</b>	<b>2,232</b>	<b>2,232</b>	<b>1,783</b>	<b>2,433</b>	<b>2,433</b>	<b>1,334</b>	<b>2,565</b>	
<b>1990 CONTINGENCY</b>										
F1990-400001	CONTINGENCY FUND	-	9,840	9,840	-	10,000	10,000	-	10,000	
F1990-400004	CONTINGENCY-RETIREMENT	-	-	-	-	-	-	-	59,000	
<b>TOTAL CONTINGENCY</b>		<b>-</b>	<b>9,840</b>	<b>9,840</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>69,000</b>	

**CITY OF BEACON 2019 BUDGET**

**WATER FUND EXPENSE (F)**

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
<b>8310 WATER ADMINISTRATION</b>										
F8310-250000	EQUIPMENT					450	2,795	-		
F8310-416000	MATERIALS & SUPPLIES	-	450	450	399	300	300	236	350	
F8310-417700	SANITARY AND PAPER SUPPLIES	126	300	284	216	-	-	-		
F8310-423201	INTRUSION ALARM MONITORS	288	300	300	288	350	662	312	662	
F8310-441500	COMPUTER SUPPORT/DATA PROC.SE	1,666	1,700	1,716	1,716	1,750	2,438	2,437	2,500	
F8310-443200	TRAINING	1,255	1,200	411	195	1,200	512	256	1,200	
F8310-446000	PRINTING	-	1,000	1,000	-	1,000	1,000	200	1,000	
F8310-446006	WATER/SEWER BILL PRINTING	1,447	700	1,433	1,432	1,000	1,000	156	1,000	
F8310-450500	ADMINISTRATION FEE TO GENERAL	225,240	233,700	233,700	233,700	241,520	241,520	-	249,950	
F8310-452000	CONSULTANT					223,853	223,853	129,164	34,000	
F8310-462000	TRAVEL	440	500	500	19	500	500	7	500	
F8310-465000	POSTAGE	4,035	6,160	10,719	10,718	8,000	8,000	7,635	10,000	
F8310-467000	ASSOCIATION DUES	120	500	500	220	220	220	220	220	
<b>TOTAL WATER ADMINISTRATION</b>		<b>234,617</b>	<b>246,510</b>	<b>251,013</b>	<b>248,903</b>	<b>480,143</b>	<b>482,800</b>	<b>140,623</b>	<b>301,382</b>	
<b>8320 WATER SUPPLY</b>										
F8320-422085	SUPPLY ELECTRIC	1,637	1,455	1,752	1,751	2,291	2,291	1,037	1,489	
F8320-424000	WATER FROM OTHER GOVERNMENTS	125,868	230,000	230,000	189,390	175,000	175,000	-	700,000	
<b>TOTAL WATER SUPPLY</b>		<b>127,505</b>	<b>231,455</b>	<b>231,752</b>	<b>191,141</b>	<b>177,291</b>	<b>177,291</b>	<b>1,037</b>	<b>701,489</b>	

## CITY OF BEACON 2019 BUDGET

## WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
<b>8330 WATER PURIFICATION</b>										
F8330-101000	REGULAR SALARIES	131,868	157,660	147,160	132,337	187,837	187,837	98,537	183,151	
F8330-105000	OVERTIME	22,257	20,000	30,500	30,500	24,000	24,000	12,823	25,000	
F8330-105200	SICK LEAVE BONUS	200	1,200	1,200	1,200	600	600	600	600	
F8330-105202	ON CALL					6,800	6,800	3,800	5,400	
F8330-112500	MEALS	247	300	300	210	300	300	126	300	
F8330-119000	CLOTHING ALLOWANCE	1,000	1,650	1,650	1,100	1,800	1,800	1,200	1,950	
F8330-190000	SEVERANCE/RETIREMENT PAY	503			-					
F8330-410900	CHEMICALS	37,007	40,000	40,000	28,744	40,000	40,000	15,705	40,000	
F8330-412685	PURIFICATION GAS/OIL FOR HEAT	7,240	7,600	10,413	10,413	11,957	11,957	7,251	11,000	
F8330-416000	MATERIALS & SUPPLIES	1,186	2,000	2,000	1,308	2,000	2,000	424	2,000	
F8330-422045	PURIFICATION ELECTRIC	214,561	207,228	204,415	189,693	226,406	226,406	132,052	218,700	
F8330-423000	TELEPHONES	23,869	2,000	2,000	1,504	2,000	2,000	1,474	2,200	
F8330-423001	CELL PHONES	683	684	684	573	684	2,284	2,284	4,524	
F8330-441300	CHEMICAL ANALYSIS/LAB WORK	9,573	12,000	12,000	10,460	12,000	12,000	9,190	11,000	
F8330-445100	MAINTENANCE OF EQUIPMENT	31,069	46,000	46,000	37,897	45,000	43,400	20,543	40,000	
F8330-820000	SOCIAL SECURITY	11,878	13,832	13,832	12,048	16,932	16,932	8,479	16,555	
<b>TOTAL WATER PURIFICATION</b>		<b>493,141</b>	<b>512,154</b>	<b>512,154</b>	<b>457,987</b>	<b>578,316</b>	<b>578,316</b>	<b>314,488</b>	<b>562,380</b>	

**CITY OF BEACON 2019 BUDGET**

**WATER FUND EXPENSE (F)**

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
<b>8340 WATER DISTRIBUTION</b>										
F8340-100401	SUPERINTENDENT SALARY	40,322	80,000	80,000	-	80,000	80,000	-	86,131	
F8340-101000	REGULAR SALARIES	342,355	365,261	364,513	351,204	377,937	377,937	273,477	401,312	
F8340-103100	TEMPORARY POSITION	6,163	6,250	5,800	5,800	6,250	6,250	5,534	13,250	
F8340-105000	OVERTIME	13,563	14,000	14,450	13,700	16,000	16,000	11,471	20,500	
F8340-105200	SICK LEAVE BONUS	600	1,200	1,200	600	1,200	1,200	600	1,800	
F8340-105202	ON CALL					3,400	3,400	3,800	5,400	
F8340-112500	MEALS	301	200	200	49	200	200	189	200	
F8340-119000	CLOTHING ALLOWANCE	3,000	3,850	3,850	3,850	4,200	4,200	3,600	4,550	
F8340-120000	HEALTH INSURANCE BUY-OUT	2,500	5,000	5,748	5,747	5,000	5,000	481	5,000	
F8340-190000	SEVERANCE/RETIREMENT				-					
F8340-250000	EQUIPMENT	8,599	7,000	10,314	10,313	7,000	7,000	5,697	70,480	
F8340-250031	PURCHASE HYDRANTS	4,834	6,000	5,191	4,264	6,000	6,000	4,452	6,000	
F8340-250400	PURCHASE WATER METERS	19,384	15,000	19,438	19,339	22,000	22,000	12,186	20,000	
F8340-413000	GAS & OIL	9,071	15,870	15,670	11,663	16,085	16,085	11,966	19,387	
F8340-415100	METER PARTS	3,160	23,500	26,014	25,484	10,000	10,000	8,591	10,000	
F8340-416000	MATERIALS & SUPPLIES	10,246	20,000	19,072	11,470	20,000	20,000	7,762	13,000	
F8340-416300	PAINTS	386	500	500	254	500	500	246	500	
F8340-416400	PIPE	798	3,000	3,000	1,789	3,000	3,000	841	3,000	
F8340-417400	ROADSIDE DEVELOPMENT	2,981	6,000	6,683	6,683	6,000	4,900	-	5,000	
F8340-417500	SAFETY SUPPLIES	816	2,000	2,000	965	2,500	2,634	2,465	4,000	
F8340-418600	TUBES & TIRES	2,813	3,000	3,000	1,881	3,000	3,000	1,092	3,000	
F8340-443200	TRAINING	649			-	650	650	-	650	
F8340-445200	MAINTENANCE SERVICE	2,248	3,000	3,000	1,746	3,000	3,000	418	12,980	
F8340-447000	RENTAL OF EQUIPMENT	710	1,000	1,000	651	1,000	1,000	237	1,000	
F8340-447200	REPAIR OF EQUIPMENT	33,503	45,000	35,291	31,417	40,000	39,814	24,776	40,000	
F8340-447300	REPAIR OF REAL PROPERTY			2,795		15,000	15,052	10,000	15,000	
F8340-447700	RENTAL OF RIGHT OF WAY	1,129	1,129	1,129	1,124	1,129	1,129	1,124	1,130	
F8340-454000	ENGINEERS	13,072	10,000	17,500	17,027	10,000	10,000	7,955	20,000	
F8340-454004	ENGINEERS-DAM INSPECTION	-	55,000	64,215	24,272	-	-	4,675		
F8340-457600	LEAK DETECTION					8,500	9,600	9,600		
F8340-820000	SOCIAL SECURITY	29,103	36,396	36,396	27,543	37,805	37,805	21,534	41,168	
<b>TOTAL WATER DISTRIBUTION</b>		<b>552,306</b>	<b>729,156</b>	<b>747,969</b>	<b>578,835</b>	<b>707,356</b>	<b>707,356</b>	<b>434,769</b>	<b>824,438</b>	

## CITY OF BEACON 2019 BUDGET

## WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
<b>9010 EMPLOYEES RETIREMENT SYSTEM</b>										
F9010-810000	RETIREMENT	75,369	78,376	78,376	72,279	76,805	76,805	-	76,450	
<b>TOTAL EMPLOYEES RETIREMENT SYSTEM</b>		<b>75,369</b>	<b>78,376</b>	<b>78,376</b>	<b>72,279</b>	<b>76,805</b>	<b>76,805</b>	<b>-</b>	<b>76,450</b>	
<b>9040 WORKERS COMPENSATION</b>										
F9040-830000	WORKERS' COMPENSATION	36,156	36,156	36,156	36,156	39,048	39,048	39,049	55,446	
<b>TOTAL WORKERS COMPENSATION</b>		<b>36,156</b>	<b>36,156</b>	<b>36,156</b>	<b>36,156</b>	<b>39,048</b>	<b>39,048</b>	<b>39,049</b>	<b>55,446</b>	
<b>9055 DISABILITY</b>										
F9055-850000	INSURANCE	777	700	817	816	700	700	350	700	
<b>TOTAL DISABILITY</b>		<b>777</b>	<b>700</b>	<b>817</b>	<b>816</b>	<b>700</b>	<b>700</b>	<b>350</b>	<b>700</b>	
<b>9060 HEALTH INSURANCE</b>										
F9060-840000	HEALTH INSURANCE	274,699	247,538	255,038	312,000	295,035	295,035	157,690	332,083	
F9060-840100	MEDICARE REIMBURSEMENT	1,259	2,720	1,858	1,858	8,447	8,447	1,769	6,730	
F9060-840500	DENTAL	5,040	6,078	6,768	6,767	8,460	8,460	3,456	5,150	
F9060-840600	VISION	921	910	860	859	6,096	6,096	819	1,113	
<b>TOTAL HEALTH INSURANCE</b>		<b>281,919</b>	<b>257,246</b>	<b>264,524</b>	<b>321,484</b>	<b>318,038</b>	<b>318,038</b>	<b>163,734</b>	<b>345,076</b>	

## CITY OF BEACON 2019 BUDGET

## WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
<b>9710 SERIAL BONDS</b>										
F9710-601100	2011 (1996 & 2001) PRINCIPAL	188,980	14,519	14,519	14,519	15,265	15,265	15,265	15,450	
F9710-605500	2014 (2005) PRINCIPAL	124,720	128,594	128,594	128,594	135,566	135,566	135,566	139,439	
F9710-605600	2016 PRINCIPAL		155,569	155,569	155,569	157,010	157,010	-	158,451	
F9710-607501	2011 (1998) PRINCIPAL (EFC)	365,000								
F9710-701100	2011 (1996 & 2001) INTEREST	9,547	1,988	1,988	1,988	1,407	1,407	1,407	949	
F9710-705500	2014 (2005) INTEREST	40,682	35,693	35,693	35,693	29,263	29,263	29,264	25,197	
F9710-705600	2016 INTEREST	48,919	102,649	102,649	102,649	99,524	99,524	-	96,369	
F9710-707501	2011 (1998) INTEREST (EFC)	9,567								
<b>TOTAL SERIAL BONDS</b>		<b>787,415</b>	<b>439,012</b>	<b>439,012</b>	<b>439,012</b>	<b>438,035</b>	<b>438,035</b>	<b>181,502</b>	<b>435,855</b>	
<b>9730 BOND ANTICIPATION NOTES</b>										
F9730-607599	BAN Principal	60,000	417,000	417,000	17,000	201,034	201,034	201,034	-	
F9730-707599	BAN Interest	21,848	4,005	4,005	4,013	5,493	5,493	5,493	-	
<b>TOTAL BOND ANTICIPATION NOTES</b>		<b>81,848</b>	<b>421,005</b>	<b>421,005</b>	<b>21,013</b>	<b>206,527</b>	<b>206,527</b>	<b>206,527</b>	<b>-</b>	
<b>9950 INTERFUND TRANSFERS</b>										
F9950-900001	INTERFUND TRANSFER			498,800	498,800					
<b>TOTAL INTERFUND TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>498,800</b>	<b>498,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL WATER EXPENSES</b>		<b>2,980,918</b>	<b>3,266,601</b>	<b>3,791,609</b>	<b>3,154,042</b>	<b>3,336,047</b>	<b>3,338,704</b>	<b>1,744,370</b>	<b>3,672,040</b>	



# CITY OF BEACON 2019 BUDGET

WATER FUND REVENUE (F)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>8310 WATER ADMINISTRATION</b>										
F8310-126000-	HEALTH INSURANCE REIMBURSEMENT	32,013	36,703	36,703	30,005	31,380	31,380	26,575	52,670	
F8310-126001	DENTAL INSURANCE	6,468	5,891	5,891	5,856	8,460	8,460	4,828	6,302	
F8310-214000-	WATER RESIDENTIAL & COMMERCIAL	1,948,287	1,838,707	1,838,707	2,061,261	1,838,707	1,838,707	1,135,483	1,930,642	
F8310-214001-	WATER CORRECTIONAL FACILITIES	1,073,326	950,000	950,000	1,112,825	1,000,000	1,000,000	553,426	1,100,000	
F8310-214002-	WATER TOWN OF FISHKILL	478,311	406,000	406,000	496,943	415,000	415,000	235,344	500,000	
F8310-214400-	WATER SERVICE CHARGES	25,586	15,000	19,438	24,408	22,000	22,000	16,591	20,000	
F8310-214800-	WATER PENALTY	62,246	14,000	14,000	71,826	20,000	20,000	18,336	20,000	
F8310-215000	ELECTRIC SALE	-	-	-	-	-	-	-		
F8310-240100-	INTEREST & EARNINGS	598	300	300	954	500	500	5,243	5,000	
F8310-240101-	EFC INTEREST/SUBSIDY	3,189	-	-	-	-	-	-		
F8310-265000-	SALE OF SCRAP/EQUIPMENT						2,657	2,657		
F8310-268000-	INSURANCE RECOVERIES	3,900	-	2,795	2,795	-	-	1,270	-	
<b>TOTAL WATER ADMINISTRATION</b>		<b>3,633,924</b>	<b>3,266,601</b>	<b>3,273,834</b>	<b>3,806,873</b>	<b>3,336,047</b>	<b>3,338,704</b>	<b>1,999,753</b>	<b>3,634,614</b>	
<b>TOTAL WATER REVENUES</b>		<b>3,633,924</b>	<b>3,266,601</b>	<b>3,273,834</b>	<b>3,806,873</b>	<b>3,336,047</b>	<b>3,338,704</b>	<b>1,999,753</b>	<b>3,634,614</b>	

# CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>1380 FISCAL AGENT FEES</b>										
G1380-461200	FISCAL AGENT FEE	27,678	10,000	10,000	10,000	10,000	15,508	15,508	10,000	
G1380-461201	FISCAL AGENT FEE-EFC	2,024	1,712	1,712	1,712	1,386	1,386	1,386	1,050	
<b>TOTAL FISCAL AGENT FEES</b>		<b>29,702</b>	<b>11,712</b>	<b>11,712</b>	<b>11,712</b>	<b>11,386</b>	<b>16,894</b>	<b>16,894</b>	<b>11,050</b>	
<b>1420 SEWER LEGAL EXPENSES</b>										
G1420-450400	ATTORNEYS	48,733	52,000	52,000	49,434	52,000	52,000	32,776	52,000	
G1420-452000	LABOR ATTORNEY	6,920	-	-	-	-	-	-	-	
<b>TOTAL LEGAL EXPENSES</b>		<b>55,653</b>	<b>52,000</b>	<b>52,000</b>	<b>49,434</b>	<b>52,000</b>	<b>52,000</b>	<b>32,776</b>	<b>52,000</b>	
<b>1680 TECHNOLOGY</b>										
G1680 250000	EQUIPMENT	1,943	1,650	1,650	-	400	400	-	600	
G1680 444100	LICENSE AND PERMITS	854	1,648	1,648	854	2,506	2,506	1,629	1,730	
G1680 452003	IT CONSULTANT	6,939	4,050	4,050	428	5,400	5,400	473	3,600	
<b>TOTAL TECHNOLOGY</b>		<b>9,736</b>	<b>7,348</b>	<b>7,348</b>	<b>1,282</b>	<b>8,306</b>	<b>8,306</b>	<b>2,102</b>	<b>5,930</b>	
<b>1980 MTA PAYROLL TAX</b>										
G1980-400099	MTA PAYROLL TAX	2,189	2,473	2,473	2,369	2,660	2,660	1,815	2,783	
<b>TOTAL MTA PAYROLL TAX</b>		<b>2,189</b>	<b>2,473</b>	<b>2,473</b>	<b>2,369</b>	<b>2,660</b>	<b>2,660</b>	<b>1,815</b>	<b>2,783</b>	
<b>1990 CONTINGENCY</b>										
G1990-400001	CONTINGENCY FUND	-	107,500	86,500	-	75,000	-	-	75,000	
G1990-400004	CONTINGENCY FUND - RETIR	-	9,200	9,200	-					
<b>TOTAL CONTINGENCY</b>		<b>-</b>	<b>116,700</b>	<b>95,700</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	
<b>8110 SEWER ADMINISTRATION</b>										
G8110-450500	ADMINISTRATION FEE TO GEI	243,160	215,790	215,790	215,790	216,800	216,800	-	224,670	
<b>TOTAL SEWER ADMINISTRATION</b>		<b>243,160</b>	<b>215,790</b>	<b>215,790</b>	<b>215,790</b>	<b>216,800</b>	<b>216,800</b>	<b>-</b>	<b>224,670</b>	

# CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>8120 SANITARY SEWER</b>										
G8120-250000	PURCHASE EQUIPMENT	40	3,000	3,000	813	3,000	1,000	-	1,000	
G8120-416000	MATERIALS & SUPPLIES	1,007	4,500	4,149	695	4,500	4,464	2,913	4,500	
G8120-422075	SANITARY SEWER ELECTRIC	437	447	447	403	484	484	258	365	
G8120-447000	RENTAL OF EQUIPMENT	-	3,000	3,000	-	3,000	3,000	3,000	3,000	
G8120-447200	REPAIR OF EQUIPMENT	2,075	5,000	4,868	2,826	12,000	12,036	11,073	12,000	
G8120-454000	ENGINEERS	2,208	2,000	2,132	2,131	2,000	4,000	1,196	4,000	
<b>TOTAL SANITARY SEWER</b>		<b>5,767</b>	<b>17,947</b>	<b>17,596</b>	<b>6,868</b>	<b>24,984</b>	<b>24,984</b>	<b>18,440</b>	<b>24,865</b>	
<b>8130 WATER POLLUTION CONTROL</b>										
G8130-100401	SUPERINTENDENT SALARY	40,323	81,981	81,981	81,193	84,031	84,031	61,407	80,000	
G8130-101000	REGULAR SALARIES	503,069	543,606	509,387	507,903	569,198	569,198	414,382	604,568	
G8130-103100	TEMPORARY POSITION								7,000	
G8130-105000	OVERTIME	106,480	90,000	141,000	133,164	110,000	110,000	72,519	110,000	
G8130-105200	SICK LEAVE BONUS	600	4,200	4,200	4,200	4,206	4,206	3,600	3,000	
G8130-112500	MEALS	4,930	2,200	4,460	4,347	4,000	4,000	1,309	2,500	
G8130-119000	CLOTHING ALLOWANCE	4,225	5,500	5,187	4,675	6,000	6,000	6,000	6,500	
G8130-120000	HEALTH BUYOUT	1,501	-	2,272	2,271	5,000	5,000	2,500	5,000	
G8130-190000	SEVERANCE/RETIREMENT PA	9,289	-	-	-					
G8130-250000	PURCHASE EQUIPMENT	23,186	40,000	40,000	26,092	35,000	35,000	13,549	35,000	
G8130-410900	CHEMICALS	29,809	100,000	100,000	64,483	100,000	100,000	51,741	100,000	
G8130-410901	CARBON FILTERS	39,500	-	-	-	25,000	25,000	24,870	26,000	
G8130-411000	CLEANING SUPPLIES	1,434	1,200	1,305	1,305	2,000	2,000	1,739	2,200	
G8130-412680	WPC GAS/OIL FOR HEAT	3,535	7,500	7,500	5,266	9,846	9,846	4,036	9,850	
G8130-413000	GAS & DIESEL	1,615	1,876	1,876	1,775	2,092	2,092	1,370	2,600	
G8130-413002	VEHICLE OIL	929	1,000	1,000	-	1,000	1,000	-	1,000	
G8130-414500	LAB SUPPLIES	2,754	3,000	3,000	2,336	10,000	10,000	7,809	10,500	
G8130-414700	LIGHT BULBS	-	1,000	1,000	-	-	-	-		
G8130-415400	TOOLS	3,944	1,000	1,000	696	1,000	1,000	-	1,000	
G8130-416000	MATERIALS & SUPPLIES	3,406	2,500	2,500	1,764	3,000	3,000	2,595	3,500	

# CITY OF BEACON 2019 BUDGET

## SEWER FUND EXPENSE (G)

		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
G8130-416300	PAINTS	-	500	500	-	500	500	-	500	
G8130-417500	SAFETY SUPPLIES	1,993	2,000	1,850	601	2,500	2,500	974	15,000	
G8130-417700	SANITARY AND PAPER SUPPL	318	800	695	302	850	850	70	850	
G8130-422065	WPC ELECTRIC	192,029	188,989	188,589	181,901	218,971	216,616	110,132	196,000	
G8130-423000	TELEPHONES	1,865	1,700	2,197	2,196	1,800	1,800	1,637	2,200	
G8130-423001	CELL PHONES	667	480	630	578	684	684	422	684	
G8130-441300	CHEMICAL ANALYSIS/LAB WO	12,120	12,000	17,450	17,450	15,000	15,000	9,495	16,000	
G8130-443200	TRAINING	-	500	1,500	1,145	1,500	1,500	-	1,500	
G8130-444100	PROFESSIONAL LICENSE FEE	15,760	16,000	16,000	15,950	17,000	17,000	15,671	17,500	
G8130-444103	DEC FINES	-	-	-	-			-		
G8130-445100	MAINTENANCE OF EQUIPMEN	11,701	15,000	13,382	10,967	18,000	18,000	9,227	18,952	
G8130-446006	PRINTING BILLS	1,558	1,000	1,433	1,432	1,018	1,018	156	1,018	
G8130-446600	REFUSE REMOVAL	665,287	630,000	622,500	470,785	640,000	640,000	361,397	640,000	
G8130-447200	REPAIR OF EQUIPMENT	106,976	124,000	119,543	81,070	110,000	110,000	44,693	120,000	
G8130-447211	PROJECTS	53,033	70,000	65,485	54,532	70,000	205,684	205,940	20,900	
G8130-454000	ENGINEERS	6,120	40,000	340,000	229,685	40,000	40,000	40,602	25,000	
G8130-462000	TRAVEL	130	250	1,250	711	1,250	1,250	1	1,250	
G8130-465000	POSTAGE	4,100	4,100	4,143	4,142	4,100	4,100	3,104	4,100	
G8130-820000	SOCIAL SECURITY	49,231	55,653	55,653	53,841	59,856	59,856	40,823	62,620	
<b>TOTAL WATER POLLUTION CONTROL</b>		<b>1,903,417</b>	<b>2,049,535</b>	<b>2,360,468</b>	<b>1,968,758</b>	<b>2,174,402</b>	<b>2,307,731</b>	<b>1,513,770</b>	<b>2,154,292</b>	

# CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>9010 EMPLOYEES RETIREMENT SYSTEM</b>										
G9010-810000	RETIREMENT	106,466	100,464	102,102	102,101	98,450	98,450	-	97,996	
<b>TOTAL EMPLOYEES RETIREMENT SYSTEM</b>		<b>106,466</b>	<b>100,464</b>	<b>102,102</b>	<b>102,101</b>	<b>98,450</b>	<b>98,450</b>	<b>-</b>	<b>97,996</b>	
<b>9040 WORKERS COMPENSATION</b>										
G9040-830000	WORKERS' COMPENSATION	36,156	36,156	36,156	36,156	39,048	39,048	39,048	49,041	
<b>TOTAL WORKERS COMPENSATION</b>		<b>36,156</b>	<b>36,156</b>	<b>36,156</b>	<b>36,156</b>	<b>39,048</b>	<b>39,048</b>	<b>39,048</b>	<b>49,041</b>	
<b>9055 DISABILITY</b>										
G9055-850000	INSURANCE	412	600	710	710	600	600	352	600	
<b>TOTAL DISABILITY</b>		<b>412</b>	<b>600</b>	<b>710</b>	<b>710</b>	<b>600</b>	<b>600</b>	<b>352</b>	<b>600</b>	
<b>9060 HEALTH INSURANCE</b>										
G9060-840000	HEALTH INSURANCE	489,509	448,711	455,661	497,483	391,823	391,823	297,587	416,471	
G9060-840100	MEDICARE REIMBURSEMENT	1,259	5,238	6,343	6,343	15,818	15,401	6,656	16,662	
G9060-840500	DENTAL	4,618	4,269	4,852	4,851	5,558	5,975	5,975	9,285	
G9060-840600	VISION	1,344	1,466	1,443	1,442	1,466	1,466	1,302	1,714	
<b>TOTAL HEALTH INSURANCE</b>		<b>496,730</b>	<b>459,684</b>	<b>468,299</b>	<b>510,119</b>	<b>414,665</b>	<b>414,665</b>	<b>311,520</b>	<b>444,132</b>	
<b>9710 SERIAL BONDS</b>										
G9710-601100	2011 (2001) PRINCIPAL	67,117	68,883	68,883	68,883	72,416	72,416	72,416	73,299	
G9710-605500	2014 (2005) PRINCIPAL	110,585	114,020	114,020	114,020	120,201	120,201	120,201	123,636	
G9710-605600	2016 PRINCIPAL		262,354	262,354	262,354	264,783	264,783	-	267,210	
G9710-605700	2018 PRINCIPAL								116,188	
G9710-608000	2012 (2002) PRINCIPAL	125,000	130,000	130,000	130,000	135,000	135,000	135,000	135,000	
G9710-701100	2011 (2001) INTEREST	12,116	9,432	9,432	9,432	6,676	6,676	6,676	4,504	
G9710-705500	2014 (2005) INTEREST	36,072	31,648	31,648	31,648	25,947	25,947	25,947	22,341	
G9710-705600	2016 INTEREST	82,496	173,107	173,107	173,107	167,836	167,836	-	162,516	
G9710-705700	2018 INTEREST								113,024	
G9710-708000	2012 (2002) INTEREST	36,366	30,414	30,414	30,414	24,070	24,070	24,070	17,472	
<b>TOTAL SERIAL BONDS</b>		<b>469,752</b>	<b>819,858</b>	<b>819,858</b>	<b>819,858</b>	<b>816,929</b>	<b>816,929</b>	<b>384,310</b>	<b>1,035,190</b>	

# CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>9730 BOND ANTICIPATION NOTES</b>										
G9730-607599	BAN Principal	171,970	68,940	68,940	68,940	116,754	116,754	116,754	-	
G9730-707599	BAN Interest	41,828	29,276	29,331	29,331	40,762	40,762	40,762	-	
<b>TOTAL BOND ANTICIPATION NOTES</b>		<b>213,798</b>	<b>98,216</b>	<b>98,271</b>	<b>98,271</b>	<b>157,516</b>	<b>157,516</b>	<b>157,516</b>	<b>-</b>	
<b>9950 INTERFUND TRANSFERS</b>										
G9950-900001	INTERFUND TRANSFER	-	-	1,456,690	1,456,690	-	-	-	-	
<b>TOTAL INTERFUND TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>1,456,690</b>	<b>1,456,690</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL SEWER EXPENSES</b>		<b>3,572,938</b>	<b>3,988,483</b>	<b>5,745,173</b>	<b>5,280,118</b>	<b>4,092,747</b>	<b>4,156,583</b>	<b>2,478,543</b>	<b>4,177,550</b>	

# CITY OF BEACON 2019 BUDGET

SEWER FUND REVENUE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
<b>8110 SEWER ADMINISTRATION</b>										
G8110-126000	HEALTH INSURANCE REIMBURSEMEN	25,011	28,765	28,765	38,695	34,496	34,496	33,260	50,733	
G8110-126001	DENTAL INSURANCE	8,194	9,616	9,616	9,615	10,084	10,084	7,327	10,536	
G8110-212000	SEWER RENTS	920,902	971,544	971,544	1,079,303	1,068,698	1,068,698	499,117	1,175,568	
G8110-212001	CORRECTIONAL FACILITY	926,882	890,000	890,000	794,571	890,000	890,000	414,077	850,000	
G8110-212003	TOWN OF FISHKILL SEWER	980,297	1,010,000	1,010,000	1,086,845	1,010,000	1,010,000	652,342	1,010,000	
G8110-212007	BEACON SCHOOL BUS GARAGE	109			409			178	-	
G8110-212008	DUTCHESS STADIUM SEWER	7,574	2,800	2,800	3,570	2,800	2,800	1,252	-	
G8110-212009	DC TRANSPORT CENTER SEWER	177			127			355	-	
G8110-212800	SEWER PENALTY	4,025	4,000	4,000	5,224	4,000	4,000	5,793	5,000	
G8110-240100	INTEREST & EARNINGS	891	600	600	867	700	700	1,850	1,800	
G8110-240101	EFC INTEREST/SUBSIDY	28,105	25,158	25,158	25,158	21,969	21,969	21,969	17,472	
G8110-268000	INSURANCE RECOVERIES		-	-	-					
<b>TOTAL SEWER ADMINISTRATION</b>		<b>2,902,167</b>	<b>2,942,483</b>	<b>2,942,483</b>	<b>3,044,384</b>	<b>3,042,747</b>	<b>3,042,747</b>	<b>1,637,520</b>	<b>3,121,109</b>	
<b>8130 WATER POLLUTION CONTROL</b>										
G8130-212200	HAULER FEES	345,938	240,000	240,000	445,078	300,000	300,000	264,928	300,000	
G8130-212201	NEW WINDSOR TREATMENT	151,087	170,000	170,000	140,633	150,000	150,000	114,750	150,000	
G8130-212204	HAULER FEES BILLED MONTHLY	597,451	636,000	636,000	584,425	600,000	600,000	255,087	600,000	
<b>TOTAL WATER POLLUTION CONTROL</b>		<b>1,094,476</b>	<b>1,046,000</b>	<b>1,046,000</b>	<b>1,170,136</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>634,765</b>	<b>1,050,000</b>	
<b>9950 INTERFUND TRANSFERS</b>										
G9950-503100	INTERFUND TRANSFERS						5,508	-	-	
<b>TOTAL INTERFUND TRANSFERS</b>							<b>5,508</b>	<b>-</b>		
<b>TOTAL SEWER REVENUES</b>		<b>3,996,643</b>	<b>3,988,483</b>	<b>3,988,483</b>	<b>4,214,520</b>	<b>4,092,747</b>	<b>4,098,255</b>	<b>2,272,285</b>	<b>4,171,109</b>	

**CITY OF BEACON  
CHANGES TO 2019 BUDGET**

		Introduced Budget Presented 10/01/18	Updated Amended Budget 11/13/18	change	comment
<b>Water Fund Expense:</b>					
F8340	454000 WATER DISTRIBUTION - ENGINEERS	10,000	20,000	10,000	Provide for well field and transmission main interconnection engineering and study.
F9040	830000 WORKERS COMPENSATION	42,600	55,446	<u>12,846</u>	Provide for final amounts received by Dutchess County workers comp
Net effect of Water Fund expense budget changes increase/(decrease)				<u>22,846</u>	
<b>Sewer Fund Expense:</b>					
G9040	830000 WORKERS COMPENSATION	42,600	49,041	<u>6,441</u>	Provide for final amounts received by Dutchess County workers comp
Net effect of Sewer Fund expense budget changes increase/(decrease)				<u>6,441</u>	
<b>General Fund Expense:</b>					
A1230	101000 CITY ADMINSTRATOR - REGULAR SALARIES	137,305	138,305	1,000	Reflect new salary in proposed contract.
A1230	820000 CITY ADMINSTRATOR - SOCIAL SECURITY	14,885	14,962	77	Taxes associated with salary increase.
A3620	101000 BUILDING DEPARTMENT - REGULAR SALARIES	277,763	281,763	4,000	Reflect new salary in proposed contract.
A3620	101000 BUILDING DEPARTMENT - SOCIAL SECURITY	21,685	21,991	306	Taxes associated with salary increase.
A1980	400099 MTA TAX	26,852	26,869	17	Taxes associated with salary increase.
A9040	830000 WORKERS COMPENSATION	269,800	290,610	20,810	Provide for final amounts received by Dutchess County workers comp
A9040	830001 WORKERS COMPENSATION - VOLUNTEER FIRE	23,000	24,596	<u>1,596</u>	Provide for final amounts received by Dutchess County workers comp
Net effect of General Fund expense budget changes increase/(decrease)				<u>27,806</u>	



**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**A public hearing to receive public comment on a proposed Local Law to delete Chapter 183 entitled "Signs" and to amend Chapter 223 Sections 15 and 63 of Code of the City of Beacon, concerning sign regulations in the City of Beacon**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description	Type
Signs LL	Local Law
Explanatory Chart for Sign LL (not part of the law)	Backup Material

DRAFT LOCAL LAW NO. \_\_\_\_ OF 2018

CITY COUNCIL  
CITY OF BEACON

PROPOSED LOCAL LAW TO  
DELETE CHAPTER 183 AND AMEND  
CHAPTER 223 SECTIONS 15 AND 63 OF THE  
CODE OF THE CITY OF BEACON

A LOCAL LAW to delete Chapter 183 entitled “Signs” and to amend Chapter 223 Sections 15 and 63 of Code of the City of Beacon, concerning sign regulations in the City of Beacon.

BE IT ENACTED by the City Council of the City of Beacon as follows:

**Section 1.** Chapter 183 of the Code of the City of Beacon entitled “Signs” is hereby deleted in its entirety.

**Section 2.** Chapter 223, Section 63 of the Code of the City of Beacon entitled “Definitions” is hereby amended to add the following definitions:

**SIGN**

Any material, structure or device, or part thereof, composed of lettered or pictorial matter which is located out of doors, or on the exterior of any building, including window signs located within 18 inches of the window surface and intended to be viewed from the exterior of the building, displaying an advertisement, announcement notice or name, and includes sign frames, billboards, signboards, painted wall signs, hanging signs, illuminated signs, fluttering devices or projecting signs, and shall include any declaration, demonstration, display, illustration or insignia used to advertise or promote the interests of any person or business or cause when the same is placed in view of the general public. A sign for the purposes of this section does not include works of art, including murals or other works of art, approved by the Planning Board.

~~Any structure or part thereof, or any device attached thereto or painted thereon, or any material or thing, illuminated or otherwise, which displays or includes any numeral, letter, work, model, banner, emblem, light, device, trademark or other representation used as an announcement, designation, direction, display or advertisement of any person, firm, group, organization, commodity, service, profession or enterprise when placed in such~~

~~manner that it provides visual communication to the general public out of doors, but not including the following:~~

- ~~A. Signs maintained or required to be maintained by law or governmental order.~~
- ~~B. The flag or insignia of any government or governmental agency.~~
- ~~C. The flag of any civic, political, charitable, religious, fraternal or similar organization, which is hung on a flagpole or mast.~~
- ~~D. Religious or other seasonal holiday decorations which do not contain commercial lettering, wording, designs, symbols or other devices.~~

## **SIGN AREA**

Where a sign consists of a single board or face with information on one or both sides, the area which results by including the outside dimensions of such sign, not including the vertical, horizontal or diagonal supports which may affix the sign to the ground or to a structure or building unless such supports are evidently designed to be part of the sign as defined herein. Where a sign consists of several individual faces, the area shall be the total of the area of all such faces which can be observed from any one point. Where the sign consists of individual letters or symbols attached to or painted on any building, window, or part thereof, the area shall be considered to be that of the smallest basic geometric shape (rectangle, triangle or circle) which encompasses all of the letters, symbols and/or any background of a different color than the color of the building.

## **SIGN, AWNING**

Any visual message incorporated in an awning attached to a building. This sign type does not include canopies over gas pumps.

## **SIGN, BANNER**

Any sign constructed of fabric or other flexible material. Flags are not considered banner signs.

## **SIGN, BILLBOARD**

Any sign, other than an exempt sign, which advertises or otherwise directs attention to a business, commodity, service, industry or other activity which is not, or is only incidentally, sold, offered or conducted at the real property at which such sign is located.

## **SIGN, FREESTANDING**

Any sign independent of any building but permanently affixed, by any other means, to the ground.

## **SIGN, LAWN**

Temporary freestanding signs placed or inserted on the ground.

### **SIGN, PROJECTING**

Any sign which is attached perpendicular to a building or other structure and extends 12 inches beyond the line of the building or structure or beyond the surface of that portion of the building or structure to which it is attached.

### **SIGN, ROOF**

A sign erected on a roof or extending in height above the cornice or projecting eave of the roofline of the building on which the sign is erected.

### **SIGN, SANDWICH BOARD**

A two-sided hinged sign, portable in nature and capable of standing without support or attachment. The area of a sandwich board sign shall be the total area of one face of the sandwich board sign.

### **SIGN, TEMPORARY**

A banner, poster or advertising display constructed of paper, cloth, canvas, plastic sheet, cardboard, wallboard, plywood or other like materials and that appears to be intended or is determined by the Building Inspector, or his or her designee, to be displayed for a limited period of time of no more than six months in a twelve month period.

### **SIGN, WALL**

Any painted sign or poster or any surface or place that may be affixed to the front, side or rear walls of any building.

### **SIGN, WINDOW**

A type of sign applied onto or attached to the inside or outside of a window or a transparent door or within 18 inches of the window or transparent door surface.

**Section 3.** Chapter 223, Section 15 of the Code of the City of Beacon entitled “Signs” is hereby amended as follows:

§ 223-15 Signs.

**A. Purpose.** The purpose of this section is to promote and protect the public health, safety and welfare by regulating signs of all types within the City of Beacon. This section is intended to protect property values, create a more attractive economic and business climate, ensure pedestrian and vehicular safety, enhance and protect the physical appearance of the community and preserve the scenic and natural beauty of the City.

**B. Objectives.** These regulations also serve to achieve the following objectives:

- (1) Ensure right to free speech as protected under the Constitution;
- (2) Protect property values, create a more attractive economic and business climate, and protect the physical appearance of the community;

- (3) Provide structures and uses with effective means of identification while reducing visual clutter through the prevention of excessive and confusing sign displays;
- (4) Reduce traffic conflicts or hazards by minimizing visual distractions or obstacles in or visible from the public rights-of-way;
- (5) Minimize the adverse effect of signs on nearby public and private property;
- (6) Avoid personal injury and property damage from unsafe or confusing signs; and
- (7) Establish a clear and impartial process for those seeking to install signs.

C. Conformity required. No sign or billboard shall be erected, constructed, displayed, maintained, moved, reconstructed, extended, enlarged or altered, except in conformity with and expressly authorized by the provisions of this chapter.

D. Permit required.

- (1) Unless specifically exempted from obtaining a permit under the provisions of this section, no person shall erect, construct, replace, relocate or structurally alter any sign within the City without first obtaining a sign permit from the Building Inspector and paying the required fee to the City Clerk. The repainting, repairing, changing of parts or sign facing, and maintenance of signs shall not require the issuance of a sign permit provided such maintenance, change or alteration does not in any way alter the size, illumination or location of the sign on the property.
- (2) Submission of a permit application shall be on a form issued by the Building Department and the application fee shall be set forth in the City of Beacon Fee Schedule. The application shall include plans and/or specification of the sign, including the dimensions, materials and details of construction of the proposed sign.
- (3) If a sign is not erected within six months following the issuance of a sign permit for said sign, the sign permit will automatically become void.

~~A. Relationship to a permitted use. All signs must pertain to a use conducted on the same property on which they are located.~~

~~B. Signs in residence districts. In residence districts, the following signs are hereby authorized:~~

- ~~(1) One identification sign stating the name and address of the resident or property or the number of the lot, not exceeding one square foot in area.~~
- ~~(2) One identification sign announcing any profession or occupation permitted~~

~~as an accessory use on the lot, not exceeding one square foot of area.~~

~~(3) For other permitted uses, one sign at each street frontage where the use has an access drive, provided that the total area of such sign does not exceed 50 square feet.~~

~~(4) Temporary signs in accordance with Subsection F below.~~

~~(5)(1) Interior signs displayed through windows shall not require a permit under this section, and said signs shall not count toward maximum number of signs affixed to a building per establishment. However, interior window signs affixed to or placed so as to be visible through a window shall be limited to the windows of the structure within which the permitted use is situated, facing the principal street giving access to such structure. The total amount of signage shall not exceed 30% of the total glass area. All signs shall be maintained in a legible, neat and orderly fashion.~~

#### E. Prohibited Signs.

~~(1) Signs that contain words or pictures of an obscene or pornographic nature.~~

~~(2) Signs that emit audible sounds, odor or visible matter.~~

~~(3) Signs placed on a curb, sidewalk, hydrant, utility pole, trees or other objects located on or over any public street, public property or within any public right-of-way, unless otherwise permitted. The City reserves the right to remove any sign placed on public property without notice.~~

~~(4) Portable signs, including signs that are mounted on wheels or mounted on any structure on wheels, but not including permitted sandwich board signs.~~

~~(5) Signs with mirrors or any other reflective material.~~

~~(6) Roof signs.~~

~~(7) Billboards.~~

~~(8) Signs that are mechanically, digitally or electronically animated.~~

~~(9) Inflated signs, wind-animated banners, tethered balloons, and projected images.~~

F. Signs exempt from permit requirements. The following signs are exempt from the permit requirements of this section. Unless otherwise limited below, such exempt sign shall not exceed four feet in height and shall not exceed six square feet in sign area per sign. Each exempt sign must comply with all other provisions of this section.

(1) Any official sign, public notice, or warning sign prescribed by federal, state or

- local law, including but not limited to signs erected and maintained pursuant to and in discharge of any government functions. The sign must comply with the size restrictions set forth herein, unless otherwise prescribed by federal, state or local law.
- (2) Identification signs stating the name and address of the resident or property or the number of the lot, not exceeding two square feet in area.
  - (3) One nonilluminated secondary window signs communicating accessory information such as hours of operation, "in" or "out" signs, and totaling no more than one square foot in size.
  - (4) Temporary nonilluminated window signs in non-residential uses. The total amount of signage shall not exceed 20% of the total window surface area. Temporary window signs shall include signs that identify special events and sales.
  - (5) Nonilluminated signs used for the purpose of selling, renting or leasing land or buildings, and displayed only on the premises for sale or lease. No such signs shall exceed four feet in height or six square feet in area, shall be limited to one per premises, and shall be removed immediately upon sale, rental or lease of the premises. The top of the sign shall be no more than six feet off the ground. The sign shall be placed at least five feet from all property lines and shall not be placed in such a way as to obstruct proper sight distance or otherwise interfere with pedestrian or traffic flow.
  - (6) One nonilluminated construction sign not exceeding six square feet in area identifying the parties involved in the design, financing and/or provision of labor and materials associated with the labor on the premises where the sign is located, but not including the advertisement of any product. Such sign shall be removed prior to the issuance of a certificate of occupancy authorizing the initiation of intended use of the premises. The sign shall be placed at least five feet from all property lines and shall not be placed in such a way as to obstruct proper sight distance or otherwise interfere with pedestrian or traffic flow.
  - (7) Flags of any nation or state, and seasonal flags shall not require a sign permit. Flags shall not exceed 20 square feet.
  - (8) Historical markers, monuments or signs as approved by local, state or federal authorities.
  - (9) One nameplate or sign not exceeding two square feet for home occupation and home professional offices uses.
  - (10) Lawn signs on any lot without a permit provided that the sign does not exceed three feet in height and three square feet in area. The aggregate area of all lawn signs on any lot shall not exceed 16 square feet. The top of the lawn sign shall be no more than five feet off the ground. The lawn sign shall be placed at least

five feet from all property lines and shall not be placed in such a way as to obstruct proper sight distance or otherwise interfere with pedestrian or traffic flow. Such signs are to be nonilluminated and shall be displayed for a limited period of time of no more than six months in a twelve month period. Law signs must be removed within seven calendar days after the event for which they are displayed.

- (11) Signs within a building not legible from the public right-of-way or adjacent lots, or any sign within an enclosed outdoor space, such as an athletic field, where such sign is not legible beyond the property lines.

C.G. Sign regulations in ~~residence~~ all districts.

- (1) ~~Animation. No sign shall be mechanically animated, such as moving, rotating or revolving.~~
- (2) Setback. All signs shall be located within the setback lines of the lot or on the building, ~~unless otherwise permitted.~~
- (3) Repair. All signs and components thereof shall be kept in good repair and in safe, neat, clean and attractive condition.-
- (4) Illumination. Permitted signs may be internally or externally illuminated, ~~unless otherwise prohibited, except by means of a neon-type electric material,~~ provided that such illumination shall not be twinkling, flashing, intermittent, or of changing degrees of intensity or projected outward from the property onto adjacent properties or public rights-of-way ~~and provided that the source of such illumination shall not be visible beyond the boundaries of the lot on which it is located.~~ Notwithstanding the above, neon, ~~LCD-fluorescent~~ and LED signs shall not be permitted ~~for any residential use, but may be permitted in nonresidential districts, unless otherwise prohibited.~~ All illumination shall be focused downward from above, shall create no direct glare and shall light only the sign area.
- (5) Placement. No sign shall be located so as to obscure any signs displayed by a public authority, nor shall any sign be placed in such a way as to obstruct proper sight distance or otherwise interfere with pedestrian or traffic flow.
- (6) No sign shall be placed in a location that would cause a violation of the provisions of the Americans with Disabilities Act.

H. Signs for residential uses.

- (1) No sign for a residential use, including exempt signs under § 223-15G, shall be placed above the first floor.
- (2) The aggregate sign area of all signs with permits on any lot shall not exceed 16 square feet.



- (3) A subdivision, apartment or multi-family housing development consisting of more than 15 dwelling units may display freestanding identification sign at each street entrance to the development, designating only the name of the development, the address and name of the owner and the names of any buildings located therein, provided that the maximum sign area of said sign shall not exceed 24 square feet and shall not be more than six feet in height. The top of the sign shall be no more than eight feet off the ground. Such sign shall maintain at least a five foot setback from all property lines.

D.I. Signs in for nonresidence districts nonresidential uses. In nonresidence districts,  
~~†~~The following signs are hereby permitted for nonresidential uses: authorized:

- (1) Not more than one sign affixed to the outer wall of the structure within which the permitted use is situated, which outer wall faces the principal street giving access to such structure, provided that:
  - (a) The aggregate area of each ~~such~~ sign shall not exceed one square foot for each linear foot of building facing the street.
  - ~~(a)(b)~~ The aggregate area of all signs with permits on any lot shall not exceed two square feet for each linear foot of a building facing the street.
  - ~~(b)(c)~~ No such sign shall exceed two feet in height, except that a vertical projecting wall sign shall not exceed eight feet in height or ten square feet. A vertical projecting wall sign is defined as any sign which is attached to the building wall or structure which is perpendicular to the face of such wall or structure.
  - ~~(e)(d)~~ No sign shall project above the eaves of the building on which it is affixed or, if no eaves exist thereon, the roof, nor shall any wall sign extend more than six inches from the building into any required yard.
  - ~~(d)~~ No sign shall face an abutting residential zoning district if located within 50 feet of such district.
  - (e) Vertical pProjecting wall signs shall not have more than two faces.
  - (f) The exterior edge of a ~~vertical~~ projecting wall sign shall not extend more than five-six feet from the outer wall of the structure ~~or 1/3 the width of the sidewalk, whichever is less.~~
  - (g) No part of a ~~vertical~~ projecting wall sign shall extend into vehicular traffic areas, and any part over pedestrian areas shall have a minimum clearance of seven feet, six inches.
- (2) Not more than one freestanding sign facing each street on which the lot abuts,

provided that:

- (a) The building is set back ~~not less than~~ at least 50 feet from the street line, in which case the sign shall not exceed 20 square feet in area.
  - (b) The building is set back ~~not less than~~ at least 100 feet from the street line, in which case the sign shall not exceed 35 square feet in area.
  - (c) ~~No dimension shall exceed 12 feet. The top of the sign shall be no higher than 16 feet off the ground.~~
- (3) ~~Permanent window signs. The total amount of signage shall not exceed 20% of the total window surface area and shall not exceed four feet in height and 16 square feet in area.~~
- (4) ~~Awning signs. One sign for each premise shall be allowed. The area of such sign shall not exceed 20% of the area of the awning.~~
- (5) ~~Sandwich board signs. A single sandwich board sign shall be permitted on any lot provided that such sign does not exceed three feet in height and six feet in area. All sandwich board signs shall be brought in each day at the close of business. Signs shall not be placed in such a way as to obstruct property sight distance or otherwise interfere with pedestrian or traffic flow. A pedestrian clearway of at least six feet shall be maintained in a pedestrian walkway, a pedestrian clearway of at least eight feet shall be maintained whenever possible.~~
- (3)(6) ~~One identification sign, not exceeding 10 square feet in area, to the outer wall of the structure facing upon a street or parking lot not faced by a sign as permitted in Subsection E(1) above.~~
- (4)(7) ~~In addition to other permitted signs, necessary small directional signs are permitted on access roads and parking areas, provided that the area of each sign shall not exceed two square feet.~~
- (5)(8) ~~Interior signs displayed through windows shall not require a permit under this section, and said signs shall not count toward maximum number of signs affixed to a building per establishment. However, interior window signs affixed to or placed so as to be visible through a window shall be limited to the windows of the structure within which the permitted use is situated, facing the principal street giving access to such structure. The total amount of signage shall not exceed 30% of the total glass area. All signs shall be maintained in a legible, neat and orderly fashion.~~
- (6) ~~Temporary signs in accordance with Subsection F below.~~

E.J. Signs in the Historic District and Landmark Overlay Zone. All signs in the Historic District and Landmark Overlay Zone shall be approved by the Planning

Board pursuant to § 134-6.

F.K. Temporary signs.

- (1) All signs of a temporary nature must receive permits before being displayed, except those specified in 123-15G.
  - (2) Requirements. Any proposed temporary sign shall conform to the following:
    - (a) Such sign shall not exceed four feet in height and 32 square feet in area for any non-residential use. The top of the temporary sign shall be no more than 16 feet off the ground.
    - (b) Such sign shall not exceed four feet in height and 32 square feet in area for any residential use. The top of the temporary sign shall be no more than six feet off the ground.
    - (c) Such sign shall not be displayed for more than six months in a twelve month period.
    - (d) Such sign shall not be illuminated.
    - (e) Such sign shall maintain at least a five foot setback from all property lines.
    - (f) Such sign shall be placed in such a way as to not obstruct proper sight distance or otherwise interfere with pedestrian or traffic flow.
  - (3) Banners shall be permitted as temporary signs and shall be subject to the provisions set forth above.
- ~~(i.) A temporary sign is a nonilluminated sign that is used in connection with a circumstance, situation or event that is designed, intended or expected to take place or to be completed within a reasonably short or definite period after the erection of such sign, such as signs displayed during campaigns, drives or events of civic, political, philanthropic, educational or religious institutions. If such sign display area is permanent but the message displayed is subject to periodic changes, that sign shall not be regarded as "temporary." Unless otherwise provided in this section, signs shall not be considered temporary if they are effectively displayed on an ongoing basis, interrupted by short intervals when they are not displayed. Temporary signs shall not require a permit under this section, unless located in the public right-of-way or on public property.~~
- ~~(2) Temporary signs must be removed by the individual or organization which posted, or caused to be posted, such temporary signs within seven calendar~~

~~days after the event for which they are displayed, unless otherwise provided in this section.~~

- ~~(3) No temporary sign shall be located so as to obscure any signs displayed by a public authority, nor shall any sign be placed in such a way as to obstruct proper sight distance or otherwise interfere with pedestrian or traffic flow.~~
- ~~(4) The following temporary signs shall be permitted in all districts, unless otherwise provided in this section:~~
  - ~~(a) Not more than one temporary sign for each street frontage of the lot, identifying the architect, engineer and/or contractor, and not exceeding 40 square feet in area in nonresidence districts and six square feet in residence districts, shall be permitted during the course of construction only.~~
  - ~~(b) One "for sale" or one "to let" sign not exceeding six square feet in area for a single lot, or 50 square feet in area for a real estate subdivision, and set back at least 15 feet along the frontage of the street upon which the property is located. A "sold" sign shall not be displayed for more than 30 calendar days.~~
  - ~~(c) Signs indicating that a special event such as a grand opening, fair, carnival, circus, festival or similar event is taking place on the lot where the sign is located, not exceeding 40 square feet in area in nonresidence districts and six square feet in residence districts, and limited to one sign for each street frontage of the lot. The sign shall not be posted sooner than two weeks prior to the special event and shall be removed by the individual or organization which posted, or caused to be posted, such sign within three calendar days following the special event.~~
  - ~~(d) Sidewalk signs with no more than two faces, including but not limited to sandwich boards, in nonresidence districts, or in any other district provided the sign is located on Route 52 (Fishkill Avenue and Teller Avenue) or Route 9D (North Avenue and Wolcott Avenue), not exceeding one sign per business and not exceeding two feet in width and three feet in height. Sidewalk signs may be displayed on an ongoing basis, but shall not be displayed between the hours of 11:00 p.m. and 6:00 a.m., shall not include banners, and shall not be tethered. Sidewalk signs shall be located in the front of the business for which the sign is displayed, unless the business is located on a corner lot in which case the sign may be located to the side of the business, or unless the business maintains a rear entrance in which case the sign may be located to the rear of the business.~~
  - ~~(e) Signs for tag, garage or yard sales, not exceeding six square feet.~~

~~(f) Signs conveying a nonpolitical, noncommercial message, not exceeding 40 square feet in area in nonresidence districts and six square feet in residence districts and limited to one sign for each street frontage of the lot.~~

~~(g)(a) Political posters, banners, promotional devices and similar political signs.~~

#### ~~G. Sign regulations in nonresidence districts.~~

~~(1) Illumination. Permitted signs may be internally or externally illuminated, provided that such illumination shall not be twinkling, flashing, intermittent, of changing degrees of intensity or projected outward from the property onto adjacent properties or public rights of way and provided that the source of such illumination shall not be visible beyond the boundaries of the lot on which it is located. Notwithstanding the above, neon, LCD and LED signs may be permitted.~~

~~(2) Placement. No sign shall be located so as to obscure any signs displayed by public authority, nor shall any sign be placed in such a way as to obstruct proper sight distance or otherwise interfere with pedestrian or traffic flow.~~

~~(3) Setback. Unless otherwise specified, all signs shall be located within the setback lines of the lot or on the building.~~

~~(4) Repair. All signs and components thereof shall be kept in good repair and in safe, neat, clean and attractive condition.~~

~~(5)(1) Animation. No sign shall be mechanically animated, such as moving, rotating or revolving.~~

#### ~~H. Temporary signs in the public right of way and on public property.~~

~~(1) Permit required. In all districts, no temporary signs shall be erected in the public right of way or on public property without a permit, unless specifically exempted below.~~

~~(2) Exceptions. The following signs shall not be subject to the issuance of a permit:~~

~~(a) Public signs erected by or on behalf of a governmental body to post legal notices, identify public property, convey public information, and direct or regulate pedestrian or vehicular traffic.~~

~~(b) Temporary emergency warning signs erected by a governmental body, public utility company or contractor doing authorized or permitted work within the public right of way, provided that such signs shall be located outside of the public vehicular and pedestrian travel ways and~~

~~shall be placed so as not to create any nuisance or threat to public safety.~~

~~(c) Bus stops erected by a public transit company.~~

~~(d) Informational signs of a public utility regarding its poles, lines, pipes or facilities.~~

~~(3) Permit standards. The Building Inspector or his duly authorized designee shall issue a permit within a reasonable period of time following receipt of a complete permit application for the placement of a temporary sign in the right-of-way or on public property, provided the following conditions are satisfied:~~

~~(a) Submission of a permit application on a form issued by the Building Department and payment of the application fee as set forth in the City of Beacon Fee Schedule.~~

~~(b) No sign shall be placed in a location that would cause a violation of the provisions of the Americans with Disabilities Act, as may be amended from time to time.~~

~~(c) All signs must comply with the provisions of Subsection F, above.~~

~~(d) No sign shall be located so as to obscure any signs displayed by a public authority, nor shall any sign be placed in such a way as to obstruct proper sight distance or otherwise interfere with pedestrian or traffic flow or means of egress.~~

~~(e) The necessity of surety bonds and/or insurance shall be determined by the Building Inspector or his duly authorized designee. If it is determined that such surety bond and/or insurance is necessary, the amount of such surety bond and/or insurance shall be determined by the Building Inspector or his duly authorized designee, in his/her sole discretion, as may be necessary to defray any expense of liability from the City. Surety bonds and/or insurance policies shall be approved as to form by the City Attorney.~~

~~(f) Permits for sidewalk signs shall be valid for one year from the date of issuance and shall not be transferrable.~~

#### L. Nonconforming signs.

(1) All nonconforming signs for residential uses shall be removed or brought into compliance within three years of the adoption date of this section.

(2) All nonconforming temporary signs shall be removed or brought into compliance within 90 days of the adoption date of this section.

- ~~(3)~~ Any nonconforming sign for a residential use that is removed from its position or siting and not replaced in-kind within 30 days shall be presumed to be abandoned and discontinued and may not be restored or re-erected except in compliance with this section.
- ~~(4)~~ No nonconforming sign may be altered in any way that would increase its nonconformity with the regulations of this section, including but not limited to area, height, setback and illumination.
- ~~(1)(5)~~ Nothing herein shall be deemed to prevent maintaining a nonconforming sign in good repair and safe condition.

#### F.M. Violations.

- (1) Noncompliance with any of the foregoing provisions shall constitute an offense, punishable as provided for in § 1-3, General penalty. When a person has received written notice from the Building Inspector or has been served with a summons and complaint in an action to enjoin continuance of any violation, each day in excess of 10 days thereafter that he shall continue to be guilty of such violation shall constitute an additional, separate and distinct offense.
- (2) Any temporary sign installed or placed, except in conformance with the requirements of this section, shall be subject to removal. In addition to other remedies hereunder, the City shall have the right to recover from the owner or person placing such sign the full costs of removal and disposal of such signs in accordance with the administrative fee set forth in the City of Beacon Schedule of Fees. The fee shall be paid by the individual or entity retrieving the signs from the City. The City shall dispose of the sign(s) after five calendar days from the removal of the sign(s) by the City.
- (3) The display of any sign at a location containing the name or address of a person or entity and a commercial message relating to such person or address shall be presumptive evidence that such person installed, created, erected and maintained the sign at the location where it was displayed. This presumption shall be subject to rebuttal by competent evidence.

#### Section 4. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 223 of the City of Beacon Code is otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.

#### Section 5. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or

inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt therefrom.

#### Section 6. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

DRAFT



## Proposed Draft Sign Regulations For the City of Beacon Nonresidential Uses

<b>NONRESIDENTIAL USES</b>  <b>Aggregate area of each sign not to exceed 1 sq. ft. for each linear ft. of building facing the street</b>  <b>Aggregate area of all signs on any lot not to exceed 2 sq. ft. for each linear ft. of building facing the street</b>	<b>Allowed (no permit required)</b>  <b>(Not to exceed 4 ft. in height and 6 ft. in sign area, unless specified below)</b>	
	<b>Sign Type</b>	<b>Size and other Restrictions</b>
	Official Sign, Public Notice, Warning Sign	The sign must comply with the size restrictions set forth herein, unless otherwise prescribed by federal, state or local law.
	Identification	Not to exceed 4 sq. ft. in area
	Nonilluminated secondary window sign ("in" or "out" sign")	1 sign allowed, not exceed 1 sq. ft. in area
	Temporary nonilluminated window sign	Total signage shall not exceed 20% of the total window surface area.
	Nonilluminated Real Estate	1 sign allowed, shall not exceed 4 ft in height or 6 sq. ft. in area. The top of the sign shall be no more than 6 ft off the ground.
	Nonilluminated Construction	Not exceeding 6 sq. ft. in area
	Flags	Not exceeding 20 sq. ft
	Historical Markers	As approved by local, state or federal authorities.
	Nameplates of Sign for Home Occupation/Professional Office	1 nameplate, not exceeding 2 sq. ft.,
	Lawn Signs	Lawn signs allowed, not to exceed 3 ft. in height and 3 sq. ft. in area. The aggregate area of all lawn signs shall not exceed 16 sq. ft. The top of the lawn sign shall be no more than 5 ft off the ground. Signs shall be nonilluminated and shall be displayed for a limited period of time of no more than 6 months in a 12 month period. Must be removed 7 days after the event.

## Proposed Draft Sign Regulations For the City of Beacon Nonresidential Uses

<b>NONRESIDENTIAL USES</b>  <b>Aggregate area of each sign not to exceed 1 sq. ft. for each linear ft. of building facing the street</b>  <b>Aggregate area of all signs on any lot not to exceed 2 sq. ft. for each linear ft. of building facing the street</b>	Allowed With A Permit	
	Sign Type	Size and other restrictions
	Projecting Wall	No more than 2 faces, not to exceed 8 ft. in height and 10 sq. ft. in area
	Freestanding	Building is set back at least 50 ft., sign shall not exceed 20 sq. ft. in area Building is set back at least 100 ft., sign shall not exceed 35 sq. ft. in area Top of the sign shall be no higher than 16 ft. from the ground
	Permanent Window Sign	Aggregate area shall not exceed 20% of the total window surface and shall not exceed 4 ft. in height
	Awning Sign	1 per lot, area shall not exceed 20% of the area of the awning.
	Sandwich Board	1 sign, not to exceed 3 ft. in height and 6 ft. in area, brought in after close of business. A pedestrian clearway of at least six feet shall be maintained in a pedestrian walkway, a pedestrian clearway of at least eight feet shall be maintained whenever possible.
	Temporary	Not to exceed 4 ft. in height and 32 sq. ft. in area; not to be illuminated. The top of the lawn sign shall be no more than 16ft. off the ground. Such sign shall not be displayed for more than 6 months in a 12 month period.
	Banners	Permitted as temporary on private property

## Proposed Draft Sign Regulations For the City of Beacon Residential Uses

<b>RESIDENTIAL USES</b>  <b>Aggregate of all signs on any lot not to exceed 16 sq. ft.</b>  <b>No sign, including exempt signs, shall be placed above the first floor.</b>	<b>Allowed (no permit required)</b>  <b>(Not to exceed 4 ft. in height and 6 ft. in sign area)</b>	
	<b>Sign Type</b>	<b>Size and other Restrictions</b>
	Official Sign, Public Notice, Warning Sign	The sign must comply with the size restrictions set forth herein, unless otherwise prescribed by federal, state or local law.
	Identification	Not to exceed 4 sq. ft. in area
	Nonilluminated Real Estate	1 sign allowed, shall not exceed 4 ft in height or 6 sq. ft. in area. The top of the sign shall be no more than 6 ft off the ground.
	Nonilluminated Construction	Not exceeding 6 sq. ft. in area.
	Flags	Not exceeding 20 sq. ft.
	Historical Markers	As approved by local, state or federal authorities.
	Nameplates of Sign for Home Occupation/Professional Office	1 nameplate, not exceeding 2 sq. ft.,
	Lawn Signs	Lawn signs allowed, not to exceed 3 ft. in height and 3 sq. ft. in area. The aggregate area of all lawn signs shall not exceed 16 sq. ft. The top of the lawn sign shall be no more than 5 ft off the ground. Signs shall be nonilluminated and shall be displayed for a limited period of time of no more than 6 months in a 12 month period. Must be removed 7 days after the event.

## Proposed Draft Sign Regulations For the City of Beacon Residential Uses and Historic District

	Allowed With A Permit	
	Sign Type	Size and other restrictions
	One identification sign for subdivisions, apartments or multi-family developments that contain more than 15 dwelling units	At the entrance, not to exceed 24 sq. ft. in area
	Temporary	Not to exceed 4 ft. in height and 32 sq. ft. in area; not to be illuminated. The top of the lawn sign shall be no more than 6 ft. off the ground. Such sign shall not be displayed for more than 6 months in a 12 month period.
<b>RESIDENTIAL USES</b>  Aggregate of all signs on any lot not to exceed 16 sq. ft.  No sign, including exempt signs, shall be placed above the first floor.	Banners	Permitted as temporary
<b>Historic District<sup>1</sup></b>	All	Approval by Planning Board Required, temporary signs are exempt

<sup>1</sup> Under Section 134-6 of the City Code, a certificate of appropriateness from the Planning Board is required for signs, including signs exempt from permit requirements under the proposed local law. Only the installation of a temporary sign does not require a certificate of appropriateness.

**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**A resolution appointing George A. Kolb, Jr. Building Inspector for the City of Beacon**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description

Reso\_Bldg Insp

Type

Cover Memo/Letter

**CITY OF BEACON  
CITY COUNCIL**

Resolution No. \_\_\_\_\_ of 2018

**RESOLUTION APPOINTING GEORGE A. KOLB, JR. AS  
BUILDING INSPECTOR IN THE CITY OF BEACON**

**WHEREAS**, the Mayor has appointed George A. Kolb, Jr. to the position of Building Inspector in the City of Beacon; and

**WHEREAS**, the City Council wishes to approve the Mayor's appointment of George A. Kolb, Jr.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the City Council approves the Mayor's appointment of George A. Kolb, Jr. to the position of Building Inspector effective January 2, 2018.

Resolution No. _____ of 2018		Date: <u>2018</u>					
<input type="checkbox"/> Amendments		<input type="checkbox"/> 2/3 Required					
<input type="checkbox"/> Not on roll call.		<input type="checkbox"/> On roll call <input type="checkbox"/> 3/4 Required					
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Jodi McCredo					
		George Mansfield					
		Lee Kyriacou					
		John Rembert					
		Amber Grant					
		Mayor Randy Casale					
<b>Motion Carried</b>							

**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**A resolution setting a public hearing for December 3, 2018 to receive public comment on a proposed local law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description	Type
Reso_PH_housing standards	Resolution
LL Housing Standards repeal	Local Law



**CITY OF BEACON  
CITY COUNCIL  
RESOLUTION NO. OF 2018**

**RESOLUTION TO SCHEDULE A PUBLIC HEARING DECEMBER 3, 2018 TO  
RECEIVE PUBLIC COMMENT ON A PROPOSED LOCAL LAW TO REPEAL  
CHAPTER 135 AND TO AMEND CHAPTER 1, ARTICLE I, SECTION 3 OF  
THE CODE OF THE CITY OF BEACON TO REMOVE REFERENCE TO  
HOUSING STANDARDS IN THE CITY CODE.**

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Beacon hereby schedules a public hearing December 3, 2018 to receive public comment on a proposed Local Law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code.

<b>Resolution No. _____ of 2018</b>								<b>Date: <u>2018</u></b>	
<input type="checkbox"/> Amendments								<input type="checkbox"/> 2/3 Required	
<input type="checkbox"/> Not on roll call								<input type="checkbox"/> 3/4 Required	
<input type="checkbox"/> On roll call									
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent		
		Terry Nelson							
		Jodi McCredo							
		George Mansfield							
		Lee Kyriacou							
		John Rembert							
		Amber Grant							
		Mayor Randy J. Casale							
<b>Motion Carried</b>									



**LOCAL LAW NO. \_\_\_\_ OF 2018**

**CITY COUNCIL  
CITY OF BEACON**

**PROPOSED LOCAL LAW TO REPEAL  
CHAPTER 135 AND AMEND CHAPTER 1 OF THE CODE OF THE CITY  
OF BEACON**

A LOCAL LAW to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code.

BE IT ENACTED by the City Council of the City of Beacon as follows:

**Section 1.** Chapter 135 of the Code of the City of Beacon entitled “Housing Standards” is hereby repealed in its entirety.

**Section 2.** Chapter 1 Article I, Section 3 of the Code of the City of Beacon entitled “General Penalty” is hereby amended

§1-3. General penalty.

- A. Whenever, in this Code or in any ordinance or resolution of the City, any act is prohibited or is made or declared to be unlawful or an offense or whenever, in such Code, ordinance or resolution, the doing of any act is required or the failure to do any act is declared to be unlawful, where no specific penalty is provided therefor, the violation of any such provision of this Code or any ordinance or resolution shall constitute a violation and shall be punished by a fine not exceeding \$1,000 or by imprisonment not exceeding 15 days, or both. Each day any violation of any provision of this Code or of any such ordinance or resolution shall continue shall constitute a separate offense.

- B. In addition to the penalty hereinabove provided, any condition caused or permitted to exist in violation of any of the provisions of this Code or any such ordinance or resolution shall be deemed a public nuisance and may be, by the City, abated as provided by law, and each day that such condition continues shall be regarded as a new and separate offense.
- C. Where a violation of Chapter **119**, Fire Prevention and Building Code, Uniform **or** Chapter **223**, Zoning is found by a court of competent jurisdiction, the court must impose a fine of not less than \$25 per day from the compliance date set forth in the Building Department's order to remedy.
- D. In the event that an individual, partnership or corporation does not pay a fine duly imposed by a court pursuant to § **1-3A** of the Code or an administrative penalty as authorized by the City Charter or Code of the City of Beacon by December 31 of the year said fine or penalty was imposed, then this amount shall be a lien on any premises owned by said individual, partnership or corporation for the following year and may be assessed against the same on the City tax roll.

### **Section 3. Ratification, Readoption and Confirmation**

Except as specifically modified by the amendments contained herein, Chapter 1 of the City of Beacon is otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.

### **Section 4. Numbering for Codification**

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word "Local Law" shall be changed to "Chapter," "Section" or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

### **Section 5. Severability**

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is

hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

**Section 6.** Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**A resolution setting a public hearing for December 3, 2018 to receive public comment on an application to amend a Special Use Permit for the project known as "The Roundhouse" on East Main Street**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description	Type
Reso_PH_Roundhouse	Resolution



**CITY OF BEACON  
CITY COUNCIL  
RESOLUTION NO. OF 2018**

**RESOLUTION TO SCHEDULE A PUBLIC HEARING DECEMBER 3, 2018 TO  
RECEIVE PUBLIC COMMENT ON A PROPOSED LOCAL LAW TO REPEAL  
CHAPTER 135 AND TO AMEND CHAPTER 1, ARTICLE I, SECTION 3 OF  
THE CODE OF THE CITY OF BEACON TO REMOVE REFERENCE TO  
HOUSING STANDARDS IN THE CITY CODE.**

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Beacon hereby schedules a public hearing December 3, 2018 to receive public comment on a proposed Local Law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code.

<b>Resolution No. _____ of 2018                      Date: <u>2018</u></b>							
<div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> Amendments <input type="checkbox"/> Not on roll call <input type="checkbox"/> On roll call</div><div><input type="checkbox"/> 2/3 Required <input type="checkbox"/> 3/4 Required</div></div>							
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Jodi McCredo					
		George Mansfield					
		Lee Kyriacou					
		John Rembert					
		Amber Grant					
		Mayor Randy J. Casale					
<b>Motion Carried</b>							

**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**A resolution setting a public hearing for December 17, 2018 to receive public comment on a Local Law to repeal Chapter 223-24.8 of the Code of the City of Beacon regarding amusement centers containing only vintage amusement devices**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description	Type
Reso_PH_amusement	Resolution
LL Amusement Ctrs	Local Law



**CITY OF BEACON  
CITY COUNCIL  
RESOLUTION NO. OF 2018**

**RESOLUTION TO SCHEDULE A PUBLIC HEARING DECEMBER 17, 2018 TO  
RECEIVE PUBLIC COMMENT ON A PROPOSED LOCAL LAW TO REPEAL  
CHAPTER 223-24.8 OF THE CODE OF THE CITY OF BEACON REGARDING  
AMUSEMENT CENTERS CONTAINING ONLY VINTAGE  
AMUSEMENT DEVICES**

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Beacon hereby schedules a public hearing December 17, 2018 to receive public comment on a proposed Local Law to repeal Chapter 223-24.8 of the Code of the City of Beacon regarding Amusement centers containing only vintage amusement devices.

<b>Resolution No. _____ of 2018</b>								<b>Date: <u>2018</u></b>	
<input type="checkbox"/> Amendments								<input type="checkbox"/> 2/3 Required	
<input type="checkbox"/> Not on roll call								<input type="checkbox"/> 3/4 Required	
<input type="checkbox"/> On roll call									
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent		
		Terry Nelson							
		Jodi McCredo							
		George Mansfield							
		Lee Kyriacou							
		John Rembert							
		Amber Grant							
		Mayor Randy J. Casale							
<b>Motion Carried</b>									

**LOCAL LAW NO. \_\_\_\_ OF 2018**

**CITY COUNCIL  
CITY OF BEACON**

**PROPOSED LOCAL LAW TO REPEAL  
CHAPTER 223, ARTICLE III, SECTION 24.8 OF THE CODE OF THE  
CITY OF BEACON**

A LOCAL LAW to repeal Chapter 223, Article III, Section 24.8 and to amend Chapter 223, Attachment 2 of the Code of the City of Beacon concerning amusement centers containing only vintage amusement devices.

BE IT ENACTED by the City Council of the City of Beacon as follows:

**Section 1.** Chapter 223 Article III, Section 24.8 of the Code of the City of Beacon entitled “Amusement centers containing only vintage amusement devices” is hereby repealed in its entirety.

**Section 2.** Chapter 223, Attachment 2 of the Code of the City of Beacon entitled “§ 223-17D, Schedule of Regulations for Nonresidential Districts” is hereby amended to modify the following language:

Central Business District, Permitted Principal Uses: ~~\*4. Indoor Commercial Recreation ~~not to include amusement centers, unless the amusement center contains only vintage amusement devices for viewing or playing, subject to §223-24.8.~~~~

**Section 3** Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 223 of the City of Beacon is otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.



**Section 4. Effective Date**

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**A resolution awarding the contract for Asset Management Services to Delaware Engineering and Pattern for Progress**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description	Type
Reso_Asset Management	Resolution



**CITY OF BEACON  
CITY COUNCIL**

**Resolution No. \_\_\_\_\_ of 2018**

**RESOLUTION TO AWARD THE CONTRACT  
FOR ASSET MANAGEMENT SERVICES TO DELWARE ENGINEERING & HUDSON  
VALLEY PATTERN FOR PROGRESS**

**WHEREAS**, The City of Beacon sought proposals from qualified consultants to assist in the development of an Asset Management Plan; and

**WHEREAS** the resultant plan will provide the City with action items to manage the City's infrastructure, city wide structures, better utilization of the Capital Plan to deliver an agreed standard of service bid was reviewed and found to be complete; and

**WHEREAS**, three (3) proposals were received from Tighe & Bond, Delaware Engineering & Hudson Valley Pattern for Progress, and Barton & Loguidice; and

**WHEREAS**, Delaware Engineering & Hudson Valley Pattern for Progress has worked with numerous municipalities in the area; and

**WHEREAS**, the proposed fee of \$60,000/year maximum was the lowest proposed,

**NOW, THEREFORE BE IT RESOLVED**, that the Contract for Asset Management Services be awarded to Delaware Engineering & Hudson Valley Pattern for Progress; and

**BE IT FURTHER RESOLVED**, that the Mayor or City Administrator of the City of Beacon is hereby authorized to execute said Agreement and any documents consistent therewith.

Resolution No. _____ of 2018		Date: <u>2018</u>					
<input type="checkbox"/> Amendments		<input type="checkbox"/> On roll call		<input type="checkbox"/> 2/3 Required			
<input type="checkbox"/> Not on roll call.				<input type="checkbox"/> 3/4 Required			
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Jodi McCredo					
		George Mansfield					
		Lee Kyriacou					
		John Rembert					
		Amber Grant					
		Mayor Randy Casale					
<b>Motion Carried</b>							

**City of Beacon Council Agenda**  
**11/19/2018**

**Title:**

**A resolution awarding the contract for a Conservation Easement Appraisal of Property to McGrath & Company**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description	Type
Reso_appraisal_McGrath	Resolution

**CITY OF BEACON  
CITY COUNCIL**

**Resolution No. \_\_\_\_ of 2018**

**RESOLUTION TO AWARD THE CONTRACT  
FOR CONSERVATION EASEMENT APPRAISAL OF PROPERTY TO MCGRATH &  
COMPANY**

**WHEREAS**, one bid proposal was received for a Conservation Easement Appraisal of Property; and

**WHEREAS** the bid was reviewed and found to be complete; and

**WHEREAS**, the appraisal will comply with the Appraisal Institute's Code of Professional Ethics and Standards of Professional Practice and the Uniform Standards of Professional Appraisal Practice issued by the Appraisal Standards Board of the Appraisal Foundation; and

**WHEREAS**, the fee for the completion of the assignment will be \$6,000 to \$8,000 for Phase I, depending upon the actual time required and an additional \$2,000 to \$3,000 for the Phase II report and subsequent work required after delivery of the appraisal report(s), including any additional research or other time required will be billed at \$175/hour,

**NOW, THEREFORE BE IT RESOLVED**, that the Contract for a Conservation Easement Appraisal of Property be awarded to McGrath & Company; and

**BE IT FURTHER RESOLVED**, that the Mayor or City Administrator of the City of Beacon is hereby authorized to execute said Agreement and any documents consistent therewith.

Resolution No. _____ of 2018		Date: <u>2018</u>					
<input type="checkbox"/> Amendments		<input type="checkbox"/> 2/3 Required					
<input type="checkbox"/> Not on roll call.		<input type="checkbox"/> On roll call <input type="checkbox"/> 3/4 Required					
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Jodi McCredo					
		George Mansfield					
		Lee Kyriacou					
		John Rembert					
		Amber Grant					
		Mayor Randy Casale					
<b>Motion Carried</b>							

**City of Beacon Council Agenda  
11/19/2018**

**Title:**

**Approval of Minutes from November 5, 2018**

**Subject:**

**Background:**

**ATTACHMENTS:**

Description  
Minutes\_11\_5

Type  
Minutes

**CALL TO ORDER**

Mayor Casale called the meeting to order at 7:00 PM

**PLEDGE OF ALLEGIANCE**

Mayor Casale led the Pledge of Allegiance

A moment of silence was observed for those who serve and have served in the United States military

**ROLL CALL**

Present:

Councilmembers George Mansfield, At Large (GM); Terry Nelson, Ward One (TN); John Rembert, Ward Two (JR); Jodi McCredo, Ward Three (JM); and Mayor Randy Casale (RC) **Total: 5, quorum present**

Also Present:

City Administrator Anthony Ruggiero (AR); City Attorney Nick Ward-Willis (NWW)

Excused:

Councilmembers Amber Grant, Ward Four (AG) and Lee Kyriacou, At Large (LK)

**1<sup>ST</sup> OPPORTUNITY FOR PUBLIC COMMENT**

Speakers:

Seth Porgess spoke about the Amusement Centers and Vintage Games law.

Robert Simmons spoke about the staffing levels of the Fire Department.

Gary Simmons spoke about the staffing levels of the Fire Department.

Theresa Kraft spoke about the historic preservation of Beacon, overdevelopment and loss of historic integrity.

Dennis Pavelock spoke about equipment designed for mass gun shootings and 60 Minutes documentary.

Nicole Wooten spoke about the Leave No Trace Hot Spots Program.

**COUNCIL REPORTS**

- AG- Excused
- JR – Ward 2 will be providing rides to the polls from 6-7PM call Councilmember Rembert at 845-616-6508.
- LK – Excused
- GM – No report
- JM – announced Renewable Highlands Community Choice Aggregate informational meetings to be held on 11/7 from 5:30-7pm at the Fishkill Rec Center, 11/10 from 3-4:30pm and 11/17 from 5:30- 7pm at 199 Main St Beacon and 11/19 from 11:30-12:30 at the Fishkill Rec Center with more meeting to be added; would like to speak further about the Fire Department; would like to discuss Zoning, particularly terraces built over sidewalks and reminded all to vote tomorrow.
- TN – announced shuttle service from 8 am to 9 pm from Tompkins Terrace to the polls, call 347-885-5643 for more information; read letter from constituent about North Walnut and Church Street intersection
- AR – no report
- RC – attended the Light in the Darkness of Racism and Antisemitism at the Salem Tabernacle Church, encouraged all to watch the video of this very touching event on Facebook; attended on Saturday the flagpole and monument dedication at Libby's Funeral Home in honor of Harrison Libby; urged all to vote and reminded 4th Ward voters they will be voting at the 1<sup>st</sup> Presbyterian Church at 50 Leonard Street, polling places are listed on City of Beacon's website; and announced the Veteran's Day ceremony being held on Sunday 11/11 at 11am.

**LOCAL LAWS AND RESOLUTIONS****1. A resolution to amend Chapter 211 of the Code of the City of Beacon concerning parking on West Main Street**

- ⇒ A **motion was made** by JM, seconded by GM **to adopt**. The **motion was carried** unanimously by voice vote.

2. **A resolution authorizing the execution of an agreement with The Noise Consultancy, LLC concerning the City of Beacon's Noise Ordinance**  
⇒ A **motion was made** by TN, seconded by JM **to adopt**. The **motion was carried** unanimously by roll call vote.
3. **A resolution authorizing the execution of a Shared Services Agreement with the County of Dutchess for Central Purchasing Services**  
⇒ A **motion was made** by JR, seconded by JM **to adopt**. The **motion was carried** unanimously by roll call vote.
4. **A resolution setting a public hearing for November 19, 2018 to receive public comment concerning the proposed 2019 Budget for the City of Beacon**  
⇒ A **motion was made** by JM, seconded by JR **to adopt**. The **motion was carried** unanimously by voice vote.
5. **A resolution setting a public hearing for November 19, 2018 to receive public comment on a proposed local law to delete Chapter 183 entitled "Signs" and to amend Chapter 223 Sections 15 and 63 of Code of the City of Beacon, concerning sign regulations in the City of Beacon**  
⇒ A **motion was made** by TN, seconded by JM **to adopt**. The **motion was carried** unanimously by voice vote.
6. **A resolution supporting the Dutchess County Local Law encouraging the use of reusable bags via the implementation of a surcharge on carryout disposable bags**  
⇒ A **motion was made** by TN, seconded by GM **to adopt**. The **motion was carried** unanimously by voice vote.

**APPROVAL OF MINUTES from October 15, 2018**

- ⇒ A **motion was made** by TN, seconded by GM **to approve** the minutes from October 15, 2018. The **motion was carried** unanimously by voice vote.

**BUDGET AMENDMENTS**

- ⇒ A **motion was made** by JM, seconded by TN **to approve**. The **motion was carried** unanimously by roll call vote.

**ADJOURNMENT**

- ⇒ A **motion was made** by JR, seconded by JM to adjourn. **Motion was carried** unanimously by voice vote. **Meeting was adjourned.**

**2<sup>ND</sup> OPPORTUNITY FOR PUBLIC COMMENT**

Speakers - none

Next Council Meeting is Monday, November 19, 2018 at 7:00 PM.

Next Council Workshop is Tuesday, November 13, 2018 at 7:00 PM.

A video recording of this meeting in its entirety can be found here -<http://www.cityofbeacon.org/Government/Videos.htm>

Submitted by Lisa Edelson



COB Council Meeting 11-5-2018  
Theresa Kraft - Liberty Street, Beacon

#### Public Comment

Good evening mayor and council members. I want to thank you for your time.

I'm here to speak on the record, to tell you again that I am publicly speaking out as a concerned citizen and as a resident of Beacon. More importantly, I want it on the record that I will not put a muzzle on it - nor will I be silenced. To the contrary, I will continue to come here to fight and advocate for the historic preservation of the City of Beacon, to protect and preserve its historic heritage, the very same plan outlined in this city's Comprehensive Plan, a living document now compromised by over-development and the lack of any real land-marking efforts.

The questions still remain. At what point of change or redevelopment did this historic city begin to lose its essential historic integrity? What precautions were enforced so that land speculators and developers did not begin to undermine or demolish delicate older buildings, streetscapes and viewsheds, in their expectations of easy up-zoning, and for the convenience of their towering apartments and over developed land-lots.

It's gut-wrenching to see all things that make Beacon special being destroyed by high density over-development. The adaptation and renewal innovations and new construction were inevitable, but to what degree, to who's standards, and with what safeguards?

People were led to believe that when you placed the water moratorium into effect their elected city officials would take a step back, and review the city's pending future plans and evaluate its situation - before they lost their community's character, but clearly, that was not the case.

This historic industrial city has lost so much of its unique charm at an alarming rate. Unfortunately it's being bombarded by a hodgepodge of new architecture with no sense of cohesiveness, and almost daily, we are losing sight of Beacons recognizable natural and built landmarks that provided a sense of place in our orientation.

While I've been speaking out against this destructive pattern of over-development I have always been upfront and honest in stating that I was speaking out only on behalf of myself, as a resident of this city, I have never crossed the line of misrepresenting any organization - but in the end it caused me to be fired from my non-paying position as Vice President of the Beacon Historical Society, because they were led to believe I was too political. Sadly, it was by the ax that was put into motion by this mayor and Denise Van Buren, who both ultimately put pressure on it's board.

I will also hand in my card as municipal co-historian for the City of Beacon.  
You can rip out my heart but I will continue to live my life for the 3 p's

- 1) the preservation
- 2) the protection
- 3) the promotion

...of New York state history - especially, in my hometown Beacon.

Rest assured, I will not stop coming to these public meetings. And I will continue to come before you and voice my thoughts, concerns and my opinions as a Beacon resident - exercising my First Amendment and Civil Rights as a citizen of the United States.

Good night, I'll see you next week.