

**CITY OF BEACON
CHANGES TO 2019 BUDGET**

	Introduced Budget Presented 10/01/18	Updated Amended Budget 11/13/18	change	comment
Water Fund Expense:				
F8340 454000 WATER DISTRIBUTION - ENGINEERS	10,000	20,000	10,000	Provide for well field and transmission main interconnection engineering and study.
F9040 830000 WORKERS COMPENSATION	42,600	55,446	<u>12,846</u>	Provide for final amounts received by Dutchess County workers comp
Net effect of Water Fund expense budget changes increase/(decrease)			<u>22,846</u>	
Sewer Fund Expense:				
G9040 830000 WORKERS COMPENSATION	42,600	49,041	<u>6,441</u>	Provide for final amounts received by Dutchess County workers comp
Net effect of Sewer Fund expense budget changes increase/(decrease)			<u>6,441</u>	
General Fund Expense:				
A1230 101000 CITY ADMINSTRATOR - REGULAR SALARIES	137,305	138,305	1,000	Reflect new salary in proposed contract.
A1230 820000 CITY ADMINSTRATOR - SOCIAL SECURITY	14,885	14,962	77	Taxes associated with salary increase.
A3620 101000 BUILDING DEPARTMENT - REGULAR SALARIES	277,763	281,763	4,000	Reflect new salary in proposed contract.
A3620 101000 BUILDING DEPARTMENT - SOCIAL SECURITY	21,685	21,991	306	Taxes associated with salary increase.
A1980 400099 MTA TAX	26,852	26,869	17	Taxes associated with salary increase.
A9040 830000 WORKERS COMPENSATION	269,800	290,610	20,810	Provide for final amounts received by Dutchess County workers comp
A9040 830001 WORKERS COMPENSATION - VOLUNTEER FIRE	23,000	24,596	<u>1,596</u>	Provide for final amounts received by Dutchess County workers comp
Net effect of General Fund expense budget changes increase/(decrease)			<u>27,806</u>	