

Council Budget Amendments
August 20, 2018 Meeting

1. Amend the 2018 General Fund Budget to account for the unexpected need to hire new patrol officers due to retirement and transfers. Below is the proposed budget amendment:

Transfer to:

A -03-3120-443203-	CANDIDATE EVALUATION	<u>\$ 7,000</u>
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Transfer from:

A -01-1990-400001-	CONTINGENCY	<u>\$ 7,000</u>
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2. Amend the 2018 General Fund Budget to keep summer help in the parks and recycle due to staffing needs. Below is the proposed budget amendment:

Transfer to:

A -07-7110-103100-	TEMPORARY POSITION	<u>\$ 7,700</u>
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Transfer from:

A -01-1990-400000-	CONTINGENCY	<u>\$ 7,700</u>
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3. Amend the 2018 General Fund Budget to account for the new garbage contract as well as the recycle charges. Due to the fluctuating market of recycle, we are now paying for recycle instead of receiving rebates. The director of municipal development for Republic services (formerly Hudson Baylor), Steve Hastings will be at our August 27th meeting to explain in detail what is happening with the recycle market. Below is the proposed budget amendment:

Transfer to:

A -08-8160-446600-	REFUSE REMOVAL	17,200
A -08-8160-449100-	GARBAGE HAULING & DISPOSAL	8,300
A -08-8160-449300-	RECYCLING CHARGES - REPUBLIC SERVICES	44,771

Decrease revenue:

A -08-8189-213003-	RECYCLING REVENUE	11,915
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Transfer from:

A -08-8160-449300-	RECYCLING HAULING - ROYAL	4,336
A -01-1990-400001-	CONTINGENCY	77,850

Respectfully submitted,
Susan K. Tucker CPA