

Council Budget Amendments
April 30, 2018 Meeting

1. Amend the 2018 General Fund Budget to cover the costs and reimbursement of the Hudson River Valley Greenway Grant (approved 4/2/18). Below is the proposed budget amendment:

Transfer to:

A -08-8020-452000-	CONSULTANT	<u>\$ 79,500</u>
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Transfer from:

A -00-0000-090900-	FUND BALANCE	\$ 40,000
A -07-7197-208911-	CONTINGENCY FUND	<u>39,500</u>
	Total	<u>\$ 79,500</u>

2. Amend the 2018 General Fund Budget to provide for the payment of unused accumulated leave time for a Senior typist in the Police Department. Below is the proposed budget amendment:

Transfer to:

A -03-3120-190000-	SEVERANCE/RETIREMENT PAY	<u>\$ 6,879</u>
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Transfer from:

A -01-1990-400004-	CONTINGENCY-RETIREMENT	<u>\$ 6,879</u>
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Respectfully submitted,
Susan K. Tucker CPA