

Council Budget Amendments
April 2, 2018 Meeting

1. Amend the 2018 Sewer Fund Budget to cover the costs of emergency repairs on the South Sewer Interceptor lines due to tree root damage. Below is the proposed budget amendment:

Transfer to:

G -08-8130-447211-	PROJECTS	<u>\$ 133,329</u>
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Transfer from:

G -00-0000-090900-	FUND BALANCE	\$ 58,329
G -01-1990-400001-	CONTINGENCY FUND	<u>75,000</u>
	Total	<u>\$ 133,329</u>

2. Amend the 2018 General Fund Budget to provide for the costs of hiring a part-time Deputy City Clerk. Below is the proposed budget amendment:

Transfer to:

A -01-1410-101000-	REGULAR SALARIES	\$ 12,831
A -01-1410-820000-	SOCIAL SECURITY	<u>982</u>
	Total	<u>\$ 13,813</u>

Transfer from:

A -01-1990-400001-	CONTINGENCY FUND	<u>\$ 13,813</u>
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Respectfully submitted,
Susan K. Tucker CPA