

Council Budget Amendments
February 5, 2018 Meeting

1. Amend the 2017 General Law Budget to account for November 2017 legal bills. Below is the proposed budget amendment:

Transfer to:

A 1420-450442-	PBA/POLICE UNION MATTERS	\$ 10,574
A 1420-450454-	EMPLOYEE DISCIPLINE	<u>7,313</u>
		<u>\$ 17,887</u>

Transfer from:

A 1990-400001-	CONTINGENCY FUND	<u>\$ 17,887</u>
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2. Amend the 2017 Police Budget to the payout of unused accumulated time to the former Police Chief. Below is the proposed budget amendment:

Transfer to:

A 3120-190000-	SEVERANCE/RETIREMENT PAY	<u>\$ 19,046</u>
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Transfer from:

A 3120-101000-	REGULAR SALARIES	<u>\$ 19,046</u>
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3. Amend the 2018 General Highway Budget to cover the cost of 5 Beacon Gateway signs. Below is the proposed budget amendment:

Transfer to:

A -05-5110-417900-	SIGNS AND POSTS	<u>\$ 16,058</u>
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Transfer from:

A -01-1990-400001-	CONTINGENCY FUND	<u>\$ 16,058</u>
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Respectfully submitted,
Susan K. Tucker CPA