

Council Budget Amendments
December 4, 2017 Meeting

1. Amend the 2017 General Law Budget to account for October legal bills. Below is the proposed budget amendment:

Transfer to:

A -01-1420-450442-	PBA/POLICE UNION MATTERS	\$ 8,381
A -01-1420-450454-	EMPLOYEE DISCIPLINE	<u>15,412</u>
	Total	<u><u>\$ 23,793</u></u>

Transfer from:

A -01-1990-400001-	CONTINGENCY FUND	<u><u>\$ 23,793</u></u>
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2. Amend the 2017 General Highway Budget to cover overtime for the remaining of the year. Below is the proposed budget amendment:

Transfer to:

A -05-5110-105000-	OVERTIME	<u><u>\$ 3,000</u></u>
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Transfer from:

A -05-5110-100401-	SUPERINTENDENT SALARY	<u><u>\$ 3,000</u></u>
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Respectfully submitted,
Susan K. Tucker CPA