

Council Budget Amendments  
October 2, 2017 Meeting

1. Amend the 2017 Recreation Budget to account for the “Wee Woods Playground” project at Memorial park. Below is the proposed budget amendment:

**Increase expense:**

|                    |                      |                        |
|--------------------|----------------------|------------------------|
| A -07-7140-416000- | MATERIALS & SUPPLIES | \$ 4,300               |
| A -07-7140-417602- | PLAY SAFETY SURFACE  | <u>2,700</u>           |
|                    | Total                | <u><u>\$ 7,000</u></u> |

**Increase Revenue:**

|                    |                          |                        |
|--------------------|--------------------------|------------------------|
| A -07-7140-208900- | PLANNING RECREATION FEES | <u><u>\$ 7,000</u></u> |
|--------------------|--------------------------|------------------------|

Respectfully submitted,  
Susan K. Tucker CPA