

Summer Program at the Settlement Camp Park

The Summer Program at the Settlement Camp Park in Beacon invites children ages 5-10 to spend their summer days exploring local ecology and the arts. Our 5-week day camp is designed to deepen children's relationship to our local ecology and to nourish their own creativity, as well as build community. Simply stated, we want kids to spend time outdoors having fun.



Rain or shine, we explore in the fields and forests, and get creative! As we delve deeply into each week's special theme, we make art with paint and drawing materials, fabric, wood, and found objects. Every day we sing songs, write songs, and make a lot of music together. Water play, disc golf, kite-flying, swim, and other fun summer activities also will contribute to the camp community spirit.

We will coordinate with our After School program educators as well as existing groups associated with the Settlement Camp, such as the Disc Golf Club, Sargent-Downing Garden and Nursery, and the Hudson River Sloop Clearwater, to enhance learning opportunities for the campers. Moreover, the rich legacy of the site as the University Settlement Camp is a history that lives on in our daily stories and songs.

- 5 Weeks- July 10 to August 11
- Monday-Friday, from 9:00-3:00 with early and aftercare options
- Ages 5-10
- CIT(counselor in training) program for ages 13-16

Counselors, instructors, and CITs work with groups of 8 to 10 children, so we can provide plenty of individual attention and opportunities for meaningful collaboration between campers.



South Ave Summer Park Days

This would be a traditional free drop-in park program for children to participate in activities throughout the day. Summer Park Days staff will facilitate and guide recreational experiences that promote creativity, teamwork and healthy lifestyles. Activities include organized sports, arts and crafts, games, team building and nutrition lessons. We would be working in partnership with the Kids R Kids Feeding Program that currently offers a free lunch program at the center in the summer months.

- Based on 8 weeks, 3 Days, 10am-2pm
- Drop In Park Program
- Lunch with Kids R Kids Feeding Program
- Sports-Games-Crafts

CAMP	LENGTH	HOURS	AGE	RATE
CAMP REDWOOD	8 WEEKS	8:30AM-4:00PM	5 to 16	\$350/ WEEK
CITY OF BEACON	5 WEEKS	9:00AM-3:00PM	5-10(13-16)	\$175/ WEEK
FISHKILL	7 WEEKS	8:30AM-2:30PM	K to 5th	\$155/ WEEK
PHILLIPSTOWN	7 WEEKS	9:00AM-3:00PM	K to 7th	\$160/ WEEK
RANDOLPH SCHOOL	7 WEEKS	8:30AM-4:00PM	3 to 11	\$300/ WEEK
ROSE HILL	8 WEEKS	9AM-5PM	5 to 12	\$195/ WEEK
TOWN EAST FISHKILL	7 WEEKS	8:30AM-2:00PM	6 to 14	\$350/ CHILD
TOWN OF NEWBURGH	7 WEEKS	8:30AM-4:00PM	6 to 16	\$120/ WEEK
TOWN WAPPINGERS	6 WEEKS	9:00AM-3:00PM	6 to 12	\$50/ WEEK
YMCA WALDEN	7 WEEKS	9:00AM-4:00PM	5 to 13	\$210/ WEEK

Summer Program at the Settlement Camp Park

5 Weeks	July 10 to August 11
6 Hours	9:00am to 3:00pm (after care until 5pm)
45 Campers	45 Campers per week

Revenue	Estimate	Notes
Tuitions	\$39,375.00	5 wks x 48 campers/week = 225 spots x \$175
CIT-Counselor in Training	\$4,500.00	12 CITs for 2-3 week intervals paying \$75 each
CIT-CPR/ First Aid	\$600.00	12 CITs CPR/First Aid Fees
Extended Day	\$5,000.00	20 kids/week x 5 weeks x \$50/week
	\$49,475.00	

Expense		
Camp staff - Program Directors	\$10,800.00	1 Program Director- Create curriculum and provide direct oversight of camp program and staff. Responsible for pre and post camp preparations.
Camp staff- Asst. Director	\$9,600.00	2 Co Directors- Direct supervision of camp counselors and facilitates daily activities. Works with program directors to create curriculum.
Camp staff - Counselors	\$15,840.00	6 counselors- Direct supervision of campers in groups of 6-8. Provide supervision and support directors and instructors in daily activities.
WSI	\$1,250.00	WSI if swim is involved-\$25 hour/5 weeks/5 days/ 2 hours
Guest educator honoraria	\$0.00	Volunteer/ Local artists
Aftercare	\$600.00	2 counselors- \$12 hour/5 weeks/5 days/ 2 hours
Payroll Taxes	\$3,043.39	<u>.@ 7.99%</u>
Training	\$270.00	1st Aid/CPR-9 Staff & 12 CITs @\$30
Permitting	\$200.00	
Supplies - Art	\$2,400.00	\$2 per day per child for supplies
Supplies - Medical/Snack	\$1,440.00	\$6.00/ 48 kids/ 5 weeks
Advertising	\$750.00	
Tshirts	\$1,200.00	200 shirts @\$6
	\$47,393.39	

Total Revenue	\$49,475.00
Total Expense	\$47,393.39
Net Revenue	\$2,081.61



South Ave Summer Park Days

This would be a traditional free drop-in park program for children to participate in activities throughout the day. Summer Park Days staff provide quality recreational experiences that promote creativity, teamwork and healthy lifestyles. Activities include organized sports, arts and

crafts, games, team building and nutrition lessons. We would be working in partnership with the Kids R Kids Feeding Program that currently offers a free lunch program at the center in the summer months.

- Based on 8 weeks, 3 Days, 10am-2pm
- Drop In Park Program
- Lunch with Kids R Kids Feeding Program
- Sports-Games-Crafts
- No pre-registration
- Supervision limited to equipment use and activity scheduled

Revenue	Estimate	Notes
Proposed free program-no revenue		

Expense		
Camp staff - Counselors	\$3456.00	2 counselors- \$12 hour/8 weeks/3 days/6 hours
Payroll Taxes	\$277.00	<u>.@ 7.99%</u>
Training	\$60.00	1st Aid/CPR-2 @\$30
Supplies -	\$1000.00	Startup & \$100 per week
	4793.00	
Total Revenue	\$0.00	
Total Expense	\$4793.00	
Net Revenue	-\$4793.00	