



**CITY OF BEACON
CITY COUNCIL
RESOLUTION NO. _____ OF 2020**

**RESOLUTION APPROVING BUDGET AMENDMENTS TO THE
FISCAL YEAR 2019 BUDGET**

NOW, THEREFOR BE IT RESOLVED, that the Fiscal Year 2019 adopted budget is hereby amended as attached.

Resolution No. _____ of 2020		Date: <u>February 3, 2020</u>					
<input type="checkbox"/> Amendments		<input type="checkbox"/> On roll call				<input type="checkbox"/> 2/3 Required	
<input type="checkbox"/> Not on roll call.						<input type="checkbox"/> 3/4 Required	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Air Rhodes					
		George Mansfield					
		Jodi McCredo					
		Amber Grant					
		Dan Aymar-Blair					
		Mayor Lee Kyriacou					
		Motion Carried					

1. Amend the 2019 General Fund Legal Budget for November and December 2019 legal bills not originally budgeted. Below is the proposed budget amendment:

Transfer to:

A -01-1420-450400-	ATTORNEYS	\$ 8,048
A -01-1420-450439-	CSEA UNION MATTERS	15,360
A -01-1420-450442-	PBA/POLICE UNION MATTERS	4,294
A -01-1420-450454-	EMPLOYEE DISCIPLINE	675
A -01-1420-450600-	ARBITRATORS	4,891
A -01-1420-456500-	CIVIL ACTION EXPENSE	2,025
	Total	<u>\$ 35,293</u>

Transfer from:

A -01-1420-450433-	TAX SETTLEMENT MATTERS	\$ 293
A -01-1420-450436-	IN REM & SALE OF PROPERTY	21,000
A -01-1420-450437-	PROPERTY ASSESSMENT SETTLEMENT	14,000
	Total	<u>\$ 35,293</u>

2. Amend the 2019 General Fund Council budget for the noise consultant and the climate smart coordinator not originally budgeted. Below is the proposed budget amendment:

Transfer to:

A -01-1010-452000-	CONSULTANT (Noise)	\$ 13,700
A -01-1010-452000-	CONSULTANT (Climate Smart)	2,525
	Total	<u>\$ 16,225</u>

Transfer from:

A -01-1990-400001-	CONTINGENCY FUND	<u>\$ 16,225</u>
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3. Amend the 2019 General Fund Council and Mayor budget for the Health insurance buyout budgeted for in the Contingency Fund. Below is the proposed budget amendment:

Transfer to:

A -01-1010-120000-	HEALTH INSURANCE BUY-OUT	\$ 10,000
A -01-1210-120000-	HEALTH INSURANCE BUY-OUT	2,500
	Total	<u>\$ 12,500</u>

Transfer from:

A -01-1990-400001-	CONTINGENCY FUND	<u>\$ 12,500</u>
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4. Amend the 2019 General Fund Patrol and Detective budget for payments of unused accumulation of time for a retiring Detective and resigning officer. Below is the proposed budget amendment:

Transfer to:

A -03-3120-190000-	SEVERANCE/RETIREMENT PAY	\$ 5,623
A -03-3130-190000-	SEVERANCE/RETIREMENT PAY	<u>63,054</u>
	Total	<u>\$ 68,677</u>

Transfer from:

A -01-1990-400004-	CONTINGENCY-RETIREMENT	<u>\$ 68,677</u>
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