

Council Budget Amendments
December 2, 2019 Meeting

1. Amend the 2019 General Fund Legal Budget for legal bills not originally budgeted. Below is the proposed budget amendment:

Transfer to:		
A -01-1420-450400-	ATTORNEYS	\$ 13,320
A -01-1420-456500-	CIVIL ACTION EXPENSE	1,857
	Total	<u>\$ 15,177</u>
Transfer from:		
A -01-1420-450436-	IN REM & SALE OF PROPERTY	\$ 7,177
A -01-1420-450437-	PROPERTY ASSESSMENT SETTLEMENT	8,000
	Total	<u>\$ 15,177</u>

2. Amend the 2019 General Fund Sanitation budget due to the increasing cost of Recycling. Below is the proposed budget amendment which will cover the costs for the rest of 2019:

Transfer to:		
A -08-8160-449301-	RECYCLE CHARGES - REPUBLIC	<u>\$ 27,550</u>
Transfer from:		
A -05-5182-422090-	STREET LIGHTS LIGHT & POWER	<u>\$ 27,550</u>

3. Amend the 2019 General Fund Public Building budget for the purchase of property adjacent to the Lewis Tompkins Hose. The remaining balance of the purchase will be an adjustment in the 2020 budget. Below is the proposed budget amendment:

Transfer to:		
A -01-1620-250092-	PUBLIC BUILDING - PURCHASE OF PROPERTY	<u>\$ 32,500</u>
Transfer from:		
A -00-0000-0009090-	FUND BALANCE	<u>\$ 32,500</u>

Respectfully submitted,
Susan K. Tucker CPA