

CITY OF BEACON CAPITAL PLAN 2020-2029										
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
HIGHWAY:										
<u>PUBLIC BUILDINGS</u>										
Memorial Building Front entrance	20,000									
City Hall hardscaping and stairs in parking lot	100,000									
City Hall security improvements and efficiencies	150,000									
Park Shed Design		20,000								
City Hall HVAC Chiller		175,000								
Park Shed			300,000							
City Hall Roof				250,000						
<u>PARK</u>										
Green Stgreet Play Structure Surface	35,000									
WeePlay play surface replacement	80,000									
ADA Compliant Path Green Street Park		35,000								
Pool Restoration		200,000								
Riverfront Park Basketball Court Restoration/Fencing and Parking Lot/Walkway Expansion		315,000								
Memorial (Hilltop) 20x30 Pavilion		30,000								
Riverfront playground			120,000							
Memorial playground				120,000						
<u>HIGHWAY EQUIPMENT</u>										
Deputy Building Inspector Truck	40,000									
Replace 2003 Chevy 1 ton 031 with new 1 ton w/plow	65,000									
Replace 2003 Chevy pickup 032 with new Chevy Pick up	52,000									
Replace 1993 #932 truck with 6-wheel w/ plow		300,000								
Replace 1992 #992 Dump/Plow/Sander		300,000								
Replace 2000 John Deere excavator		225,000								
Replace 950 truck: 6 wheel w/plow			600,000							
Replace 954 trucks: 6 wheel w/plow										
Replace 1998 Backhoe				125,000						
Replace 2001 Trackless Mower				175,000						
Replace 2005 Front-end Loader					175,000					

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Replace 2000 Daewoo Excavator					225,000					
<u>ROAD RECONSTRUCTION</u>										
Milling and Paving Main Street	400,000									
Teller Avenue from Main Street to Wolcott Avenue	2,211,200									
Fishkill Avenue from City Line to Main Street	4,726,000									
<u>SIDEWALKS</u>										
Wilkes Street sidewalk/running path along park	219,786									
Main Street Bump Outs and Signals	609,000									
<u>POLICE</u>										
Locker room renovation and design	115,000									
Ford Interceptor SUV	45,000									
Ford Interceptor SUV	45,000									
Ford Interceptor SUV	40,000									
<u>FIRE</u>										
Replace Generator Tompkins Hose	25,000									
Station #2 Apparatus Ramp Replacment		70,000								
Replace 1993 Pumper				600,000						
Replace 12 SCBA harness/bottles				120,000						
TOTAL ANNUAL PROJECT AMOUNTS	8,977,986	1,670,000	1,020,000	1,390,000	400,000	-	-	-	-	-
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Grants	Amount	Grant								
Wilkes Street sidewalk/running path along park	160,000	CDBG								
Teller Avenue from Main Street to Wolcott Avenue	2,100,650	TIP								
Fishkill Avenue from City Line to Main Street	4,489,700	TIP								
TOTAL	6,750,350									

CITY OF BEACON WATER CAPITAL PLAN 2020-2029										
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
<u>WATER MAIN IMPROVEMENTS</u>										
Well 3 Rehab Pump House Road	250,000									
Cargill Line (well field to Route 9) Construction	1,300,000									
Fulton St line replacement		402,000								
Fowler St line replacement		476,000								
John St line replacement		411,000								
<u>WATER TREATMENT FACILITY IMPROVEMENTS</u>										
Re-face Mt. Beacon Dam - Construction	2,500,000									
Melzingah Dam Piping	400,000									
Filter Plant Roof Replacement	200,000									
Removal of Existing Underground 1000 gallons storage tank and installation of new natural gas generator	-	350,000								
<u>EQUIPMENT</u>										
City Wide Meter Upgrade	1,300,000									
Replace 2002 Box Van #022		62,500								
TOTAL ANNUAL PROJECT AMOUNTS	5,950,000	1,701,500	-	-	-	-	-	-	-	-

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CITY OF BEACON SEWER CAPITAL PLAN 2020-2029										
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
<u>WWTP UPGRADES</u>										
Chlorine Contact Basin and Dechlorination Construction	2,900,000									
Centerfuge Construction			1,000,000							
<u>SEWER LINE IMPROVEMENTS</u>										
West Main Pump Station - Forcemain Replacement	1,800,000									
West Main Pump Station	2,100,000									
North Interceptor Replacement - Behind DIA to STP	1,600,000									
TOTAL ANNUAL PROJECT AMOUNTS	8,400,000	-	1,000,000	-	-	-	-	-	-	-

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