Council Budget Amendments December 2, 2019 Meeting

1. Amend the 2019 General Fund Legal Budget for legal bills not originally budgeted. Below is the proposed budget amendment:

| Transfer to: | | |
|--------------------|--------------------------------|--------------|
| A -01-1420-450400- | ATTORNEYS | \$ 13,320 |
| A -01-1420-456500- | CIVIL ACTION EXPENSE | 1,857 |
| | Total | \$ 15,177 |
| Transfer from: | | |
| A -01-1420-450436- | IN REM & SALE OF PROPERTY | \$ 7,177 |
| A -01-1420-450437- | PROPERTY ASSESSMENT SETTLEMENT | 8,000 |
| | Total | \$ 15,177 |

2. Amend the 2019 General Fund Sanitation line due to the increasing cost of Recycling. Below is the proposed budget amendment which will cover the costs for the rest of 2019:

| Transfer to: | | | |
|--------------------|-----------------------------|----|--------|
| A -08-8160-449301- | RECYCLE CHARGES - REPUBLIC | \$ | 27,550 |
| Transfer from: | | | |
| A -05-5182-422090- | STREET LIGHTS LIGHT & POWER | \$ | 27,550 |
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Respectfully submitted, Susan K. Tucker CPA