

Council Budget Amendments
October 8, 2019 Meeting

1. Amend the 2019 General Fund Legal Budget for legal bills not originally budgeted. Below is the proposed budget amendment:

Transfer to:

A -01-1420-450400-	ATTORNEYS	\$ 25,000
A -01-1420-450454-	EMPLOYEE DISCIPLINE	1,375
A -01-1420-456500-	CIVIL ACTION EXPENSE	5,267
	Total	<u>\$ 31,642</u>

Transfer from:

A -01-1990-400001-	CONTINGENCY	<u>\$ 31,642</u>
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2. Amend the 2019 General Fund Fire budget for overtime for the department. Due to unanticipated transfers and the using of sick time, overtime was used for utilized for shift coverage. Please see attached memo from the Fire Chief. Below is the proposed budget amendment which will cover the costs for the rest of 2019:

Transfer to:

A -03-3410-105101-	OVERTIME	<u>\$ 53,400</u>
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Transfer from:

A -01-1990-400001-	CONTINGENCY	<u>\$ 53,400</u>
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Respectfully submitted,
Susan K. Tucker CPA