

Council Budget Amendments

1. Amend the 2019 General Fund Council Budget to funds for the ICLEI. Below is the proposed budget amendment:

Transfer to:

| | | |
|-------------------|------------|-----------------|
| A -01-1010-45200- | CONSULTANT | <u>\$ 9,600</u> |
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Transfer from:

| | | |
|--------------------|-------------|-----------------|
| A -01-1990-400001- | CONTINGENCY | <u>\$ 9,600</u> |
|--------------------|-------------|-----------------|

2. Amend the 2019 General Fund Technology budget for the annual fees associated with SWIFT 911. Below is the proposed budget amendment:

Transfer to:

| | | |
|--------------------|---------------|-----------------|
| A -01-1680-410400- | WEB SITE FEES | <u>\$ 5,500</u> |
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Transfer from:

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|--------------------|-------------|-----------------|
| A -01-1990-400001- | CONTINGENCY | <u>\$ 5,500</u> |
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3. Amend the 2019 General Fund Fire budget for the payout of unused accumulated time for the Fire Lieutenant. Below is the proposed budget amendment:

Transfer to:

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| A -03-3410-190000- | SEVERANCE/RETIREMENT PAY | <u>\$ 105,011</u> |
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Transfer from:

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| A -01-1990-400004- | CONTINGENCY-RETIREMENT | <u>\$ 105,011</u> |
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Respectfully submitted,
Susan K. Tucker CPA