

2019 PROPOSED NEW PROJECTS		FUNDING SOURCES										
<div>Red - General</div> <div>Blue - Water</div> <div>Green - Sewer</div>	PPU											
		TOTAL	GENERAL	GENERAL	WATER	WATER	SEWER	SEWER		OTHER	REC	TOTAL
		COST	FUND BALANCE	FUND DEBT	FUND BALANCE	FUND DEBT	FUND BALANCE	FUND DEBT	CDBG	GRANTS	TRUST	COST
<u>PUBLIC BUILDINGS</u>												-
Memorial Building Roof	10 years	50,000		50,000								50,000
City Hall HVAC	10 years	20,000		20,000								20,000
City Hall Generator	10 years	25,000		25,000								25,000
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<u>PARK</u>												
Green Street Park Improvements	15 years	160,000		100,000					60,000			160,000
USC Pool Restoration -Fiberglass	15 years	150,000		150,000								150,000
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<u>HIGHWAY EQUIPMENT</u>												
980 Dump/Plow/Sander	15 years	63,000		63,000								63,000
Replace 2000 Morbark Grinder	15 years	500,000		500,000								500,000
Replace 2005 #053 1-ton dump truck w/plow	15 years	63,000		63,000								63,000