

<u>CITY OF BEACON CAPITAL PLAN 2019 - 2028</u>										
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
HIGHWAY:										
<u>PUBLIC BUILDINGS</u>										
Memorial Building Roof	50,000									
City Hall HVAC	20,000									
City Hall Generator	25,000									
Park Shed			300,000							
<u>PARK</u>										
Green Street Park Improvements	160,000									
USC Pool Restoration -Fiberglass	150,000									
Riverfront Park Basketball Court Restoration/Fencing and Parking										
Lot/Walkway Expansion	-	315,000								
WeePlay play surface replacement	-	80,000								
Memorial (Hilltop) 20x30 Pavilion		30,000								
USC Theater Parking and Patios			25,000							
<u>HIGHWAY EQUIPMENT</u>										
980 Dump/Plow/Sander	63,000									
Replace 2000 Morbark Grinder	500,000									
Replace 2005 #053 1-ton dump truck w/plow	63,000									
Replace 2005 #052 1-ton dump truck w/plow	63,000									
Replace 1993 #932 truck with 6-wheel w/ plow	-	300,000								
Replace 1992 #992 Dump/Plow/Sander	-	300,000								
Replace 2000 Daewoo Excavator	-	118,000								
<u>ROAD RECONSTRUCTION</u>										
East Willow Street (Wilkes to Forest Ln) Survey, Engineering	62,500									
Red Flynn Drive Joint Repair	100,000									
<u>SIDEWALKS</u>										
Wilkes Street sidewalk/running path along park		283,000								
<u>POLICE</u>										
Detective Vehicle w/ police upfit (Ford Taurus)	38,000									
In-Car Cameras w/ maintenence agreement	17,830									

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Mobile light Tower	12,000									
Locker room renovation		100,000								
<u>FIRE</u>										
Replace portable fire radios			24,000							
Replace 1993 Pumper				600,000						
Replace rubber fire boat/motor					15,000					
Replace 12 SCBA harness/bottles						120,000				
TOTAL ANNUAL PROJECT AMOUNTS	1,324,330	1,526,000	349,000	600,000	15,000	120,000	-	-	-	-
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028

<u>CITY OF BEACON WATER CAPITAL PLAN 2019-2028</u>										
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
<u>WATER MAIN IMPROVEMENTS</u>										
Fulton Ave., Fowler St., Vine St. area 1,600 ft. undersized	510,000									
Wilson St. (Liberty St. to dead end) 2,000 ft. undersized Construction	553,000									
East Willow Street, Engineering	12,000									
Back Up Well Pump House Road	-	250,000								
Cargill Line (well field to Route 9) Construction	-	1,030,000								
<u>WATER TREATMENT FACILITY IMPROVEMENTS</u>										
Filter Rate of Flow Control Panel	150,000									
The Pocket Dam Construction	360,000									
Dam - Engineerng and Design Study	250,000									
Re-face Mt. Beacon Dam - Construction		2,500,000								
Melzingah Dam Piping	-	400,000								
Filter Plant Roof Replacement	-	100,000								
Removal of Existing Underground 1000 gallons storage tank and installation of new natural gas generator	-		350,000							
<u>EQUIPMENT</u>										
Replace 2008 Dump Truck #088	45,000									
Replace 2002 Box Van #022	-	62,500								
TOTAL ANNUAL PROJECT AMOUNTS	1,880,000	4,342,500	350,000	-	-	-	-	-	-	-

CITY OF BEACON SEWER CAPITAL PLAN 2019-2028										
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
<u>WWTP UPGRADES</u>										
Chlorine Contact Basin and Dechlorination Engineering	50,000									
Replace aeration tank diffuser	660,000									
STP Headworks Construction	3,650,000									
Belt press mechanical improvements	50,000									
Centerfuge Study and Engineering	30,000									
WWTP Outfall Pipe Engineering and Surveying	50,000									
Chlorine Contact Basin and Dechlorination Construction		2,400,000								
Centerfuge Construction			800,000							
<u>SEWER LINE IMPROVEMENTS</u>										
South Interceptor - Cleaning & Televising - Kristy to South Avenue & End of Walkway to STP	250,000									
East Willow Street Survey, Engineering	10,500									
Wilkes St. (Fishkill to Matteawan) Reconstruction Slip Lining	265,000									
Teller Avenue (Catherine to Henry) Construction	299,152									
West Main Pump Station - Forcemain Replacement		1,800,000								
West Main Pump Station	-	2,100,000								
North Interceptor Replacement - Behind DIA to STP	-	1,400,000								
<u>EQUIPEMENT</u>										
Main Line Sanitary Sewer Inspection Equipment	75,000									
<u>I & I Improvements</u>	-	-	-							
TOTAL ANNUAL PROJECT AMOUNTS	5,389,652	7,700,000	800,000	-	-	-	-	-	-	-